

House District Detail (Primary Locations Only)
Final FY10 SB75 Capital Bill

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Unidentified House District						
Department of Commerce, Community, and Economic Development						
	48491	AL	Leg Add-on Language: CSRA Grants - Cenaliulriit CRSA			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	48493	AL	Leg Add-on Language: CSRA Grants - Aleutians West CRSA			\$1,200,000
				1002	Fed Rcpts	\$1,200,000
	48494	AL	Leg Add-on Language: CSRA Grants - Bering Straits CRSA			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
	48497	AL	Leg Add-on Language: CSRA Grants - Aleutians East Borough			\$700,000
				1002	Fed Rcpts	\$700,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	0
					Federal Total:	\$6,000,000
					Other Total:	0
					House District Total:	\$6,000,000
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
	48496	AL	Leg Add-on Language: CSRA Grants - Ketchikan Gateway Borough			\$900,000
				1002	Fed Rcpts	\$900,000
Department of Education and Early Development						
	AMD48294	AL	Houghtaling Elementary Outdoor Physical Education Shelter Replacement			\$276,110
				1004	Gen Fund	\$276,110
	AMD47867	AL	Valley Park Elementary Siding Replacement			\$467,164
				1004	Gen Fund	\$467,164

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Ketchikan (HD 1)							
Department of Environmental Conservation							
	47775	AL	Ketchikan Gateway Borough: Waterline Extension from Mountain Point				\$1,453,241
				1004	Gen Fund	\$1,453,241	
	47784	AL	Ketchikan: Tongass Avenue Water and Sewer Replacement, Phase II				\$1,691,260
				1004	Gen Fund	\$1,691,260	
	48157	AL	Coffman Cove: Water Storage System				\$1,068,783
				1002	Fed Rcpts	\$801,588	
				1003	G/F Match	\$267,195	
	48194	AL	Saxman: Water Treatment Plant				\$266,638
				1002	Fed Rcpts	\$199,979	
				1003	G/F Match	\$66,659	
	48202	AL	Thorne Bay: Water, Sewer and Solid Waste Study				\$135,000
				1002	Fed Rcpts	\$101,250	
				1003	G/F Match	\$33,750	
Department of Transportation and Public Facilities							
	47707	AL	Ketchikan: Tongass/Water Street Pedestrian Improvements				\$1,300,000
				1002	Fed Rcpts	\$1,300,000	
						Federal ES (1212):	0
						CPV Tax (1206):	0
						AHFC Div (1139):	0
						General Fund Total:	\$4,255,379
						Federal Total:	\$3,302,817
						Other Total:	0
						House District Total:	\$7,558,196

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Sitka/Wrangell/Petersburg (HD 2)					
Department of Commerce, Community, and Economic Development					
	48495 AL	Leg Add-on Language: CSRA Grants - City and Borough of Sitka			\$900,000
			1002 Fed Rcpts	\$900,000	
	48502 AL	Leg Add-on Language: CSRA Grants -City and Borough of Wrangell			\$100,000
			1002 Fed Rcpts	\$100,000	
Department of Education and Early Development					
	AMD47875 AP	Mt. Edgecumbe High School Deferred Maintenance			\$1,000,000
			1004 Gen Fund	\$1,000,000	
	AMD48293 AL	Evergreen Elementary School Playground Safety Upgrades			\$770,698
			1004 Gen Fund	\$770,698	
	AMD47869 AL	Pacific High School Renovation			\$1,736,513
			1004 Gen Fund	\$1,736,513	
Department of Environmental Conservation					
	48188 AL	Pelican: Water and Sewer Upgrades			\$855,095
			1002 Fed Rcpts	\$641,322	
			1003 G/F Match	\$213,773	
Department of Transportation and Public Facilities					
	AMD36174 AL	Sitka: Japonski Island Streets and Utilities			\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
				Federal ES (1212):	0
				CPV Tax (1206):	0
				AHFC Div (1139):	0
				General Fund Total:	\$3,720,984
				Federal Total:	\$3,641,322
				Other Total:	0
				House District Total:	\$7,362,306

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Juneau Areawide (HD 3-4)							
Department of Commerce, Community, and Economic Development							
	48492	AL	Leg Add-on Language: CSRA Grants - City and Borough of Juneau				\$1,900,000
				1002	Fed Rcpts	\$1,900,000	
Department of Environmental Conservation							
	47779	AL	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project				\$41,400
				1004	Gen Fund	\$41,400	
	47778	AL	Juneau: North Douglas Sewer Expansion, Phase III				\$123,165
				1004	Gen Fund	\$123,165	
	47783	AL	Juneau: North Douglas Sewer Expansion, Phase IV				\$1,804,560
				1004	Gen Fund	\$1,804,560	
	47777	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase II				\$109,710
				1004	Gen Fund	\$109,710	
	47782	AL	Juneau: West Mendenhall Valley Sewer Expansion, Phase III				\$1,608,860
				1004	Gen Fund	\$1,608,860	
Department of Transportation and Public Facilities							
	47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements				\$3,000,000
				1002	Fed Rcpts	\$3,000,000	
						Federal ES (1212):	0
						CPV Tax (1206):	0
						AHFC Div (1139):	0
						General Fund Total:	\$3,687,695
						Federal Total:	\$4,900,000
						Other Total:	0
						House District Total:	\$8,587,695

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Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
	48499 AL	Leg Add-on Language: CSRA Grants - City and Borough of Yakutat				\$300,000
			1002	Fed Rcpts	\$300,000	
	48500 AL	Leg Add-on Language: CSRA Grants - Haines Borough				\$200,000
			1002	Fed Rcpts	\$200,000	
	48501 AL	Leg Add-on Language: CSRA Grants - Municipality of Skagway				\$100,000
			1002	Fed Rcpts	\$100,000	
Department of Education and Early Development						
	47856 AL	Craig Elementary School Roof Replacement				\$85,807
			1004	Gen Fund	\$85,807	
	AMD47866 AL	Craig Middle School Exterior Envelope Upgrades				\$26,868
			1004	Gen Fund	\$26,868	
	47854 AL	Craig Middle School Classroom Renovation				\$83,588
			1004	Gen Fund	\$83,588	
Department of Environmental Conservation						
	48154 AL	Chenega Bay: Water Treatment and Sewer Collection				\$290,794
			1002	Fed Rcpts	\$218,096	
			1003	G/F Match	\$72,698	
	48169 AL	Kasaan: Water Treatment Plant and Storage Tank				\$502,846
			1002	Fed Rcpts	\$377,135	
			1003	G/F Match	\$125,711	
Department of Transportation and Public Facilities						
	AMD48261 AL	Gustavus: Airport Runway Safety Area				\$10,000,000
			1002	Fed Rcpts	\$10,000,000	

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
	47840	AL	Copper River Highway: Permanent Flooding Repairs			\$6,500,000
				1002	Fed Rcpts	\$6,500,000
	47846	AL	Haines: Haines Highway Reconstruction, Milepost 17 to 21			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
	47705	AL	Haines: Klehini River Bridge			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	43230	AL	Hyder: Causeway Reconstruction and Trestle Replacement			\$2,300,000
				1002	Fed Rcpts	\$2,300,000
	47704	AL	Kake to Petersburg Road and Shuttle Ferry Terminals			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	\$394,672
					Federal Total:	\$46,995,231
					Other Total:	0
					House District Total:	\$47,389,903
Southeast Areawide (HD 1-5)						
Department of Transportation and Public Facilities						
	43232	AL	Southeast: Snow Removal and Fire Fighting Equipment			\$3,300,000
				1002	Fed Rcpts	\$3,300,000
	47871	AL	Alaska Marine Highway: Terminal - Prince Rupert Ferry Terminal Acquisition			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

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Southeast Areawide (HD 1-5)							
Department of Transportation and Public Facilities							
	41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment				\$7,800,000
				1002	Fed Rcpts	\$7,800,000	
					Federal ES (1212):		0
					CPV Tax (1206):		0
					AHFC Div (1139):		0
					General Fund Total:		0
					Federal Total:		\$18,600,000
					Other Total:		0
					House District Total:		\$18,600,000
Interior Villages (HD 6)							
Department of Education and Early Development							
	AMD47868	AL	Huslia High School Exterior Upgrades				\$923,685
				1004	Gen Fund	\$923,685	
	AMD47864	AL	Galena Regional Learning Center Gym Building Upgrade				\$6,888,506
				1004	Gen Fund	\$6,888,506	
	AMD47863	AL	Allakaket K-12 School Water System Improvements				\$161,994
				1004	Gen Fund	\$161,994	
	AMD47860	AL	Galena Regional Learning Center Dining Facility Upgrade				\$3,528,598
				1004	Gen Fund	\$3,528,598	
	47851	AL	Kaltag K-12 School Heating System Replacement				\$1,078,835
				1004	Gen Fund	\$1,078,835	
Department of Environmental Conservation							
	48143	AL	Alatna: Landfill Master Plan				\$55,000
				1002	Fed Rcpts	\$41,250	
				1003	G/F Match	\$13,750	

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Interior Villages (HD 6)				
Department of Environmental Conservation				
	48142 AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase IV		\$124,697
			1002 Fed Rcpts \$93,523	
			1003 G/F Match \$31,174	
	48148 AL	Aniak: Sewer Service		\$44,535
			1002 Fed Rcpts \$33,401	
			1003 G/F Match \$11,134	
	48150 AL	Beaver: Sanitation Improvement Feasibility Study		\$64,800
			1002 Fed Rcpts \$48,600	
			1003 G/F Match \$16,200	
	48153 AL	Chistochina: Washeteria and Community Water System		\$471,778
			1002 Fed Rcpts \$353,834	
			1003 G/F Match \$117,944	
	48156 AL	Chuathbaluk: Piped Sewer System Improvements		\$318,806
			1002 Fed Rcpts \$239,105	
			1003 G/F Match \$79,701	
	48158 AL	Crooked Creek: Piped Water and Sewer System Final Phase		\$648,058
			1002 Fed Rcpts \$486,044	
			1003 G/F Match \$162,014	
	48163 AL	Fort Yukon: Sewer Collection and Water Storage System		\$165,902
			1002 Fed Rcpts \$124,427	
			1003 G/F Match \$41,475	
	48177 AL	Marshall: Water and Sewer Line Replacement		\$254,418
			1002 Fed Rcpts \$190,814	
			1003 G/F Match \$63,604	

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Interior Villages (HD 6)							
Department of Environmental Conservation							
	48178	AL	McGrath: Water and Sewer Improvements				\$1,456,541
				1002	Fed Rcpts	\$1,092,407	
				1003	G/F Match	\$364,134	
	48184	AL	Nikolai: Water Treatment Study and Gravity Sewer Study				\$75,000
				1002	Fed Rcpts	\$56,250	
				1003	G/F Match	\$18,750	
	48196	AL	Shageluk: Water Source and Sewer Service				\$2,310,105
				1002	Fed Rcpts	\$1,732,581	
				1003	G/F Match	\$577,524	
	48199	AL	Slana: Wells and Septic Systems				\$808,501
				1002	Fed Rcpts	\$606,377	
				1003	G/F Match	\$202,124	
	48201	AL	Takotna: Water and Sewer System Upgrades				\$423,614
				1002	Fed Rcpts	\$317,711	
				1003	G/F Match	\$105,903	
	48205	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension				\$1,291,150
				1002	Fed Rcpts	\$968,364	
				1003	G/F Match	\$322,786	
Department of Fish and Game							
	AMD48698	AP	Western Alaska Salmon Coalition's chum and sockeye genetic identification program				\$1,500,000
				1002	Fed Rcpts	\$1,500,000	
Department of Transportation and Public Facilities							
	40277	AL	Chalkyitsik: Airport Improvements				\$375,000
				1002	Fed Rcpts	\$375,000	

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Interior Villages (HD 6)						
Department of Transportation and Public Facilities						
	47753	AL	Crooked Creek: Airport Improvements			\$20,000,000
				1002	Fed Rcpts	\$20,000,000
	39174	AL	Stony River: Airport Relocation and Airport Improvements			\$4,500,000
				1002	Fed Rcpts	\$4,500,000
	41685	AL	Huslia: Landfill Road			\$630,000
				1002	Fed Rcpts	\$630,000
	47841	AL	McCarthy Road/Edgerton Highway: Permanent Flooding Repairs			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	38288	AL	Stevens Village: Sanitation Road			\$730,000
				1002	Fed Rcpts	\$730,000
	47836	AL	Taylor Highway: Milepost 70 - Lost Chicken Slide			\$720,000
				1002	Fed Rcpts	\$720,000
	41684	AL	Tok Cutoff: Milepost 2 Bridge Replacement - Gakona River			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	\$14,709,835
					Federal Total:	\$46,139,688
					Other Total:	0
					House District Total:	\$60,849,523

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Fairbanks Areawide (HD 7-11)					
Department of Environmental Conservation					
	47780 AL	Fairbanks North Star Borough: Pioneer Park Water and Sewer Improvements			\$100,395
			1004 Gen Fund	\$100,395	
	47904 AL	North Pole: Sewer Lift Station Renovation Project			\$724,500
			1004 Gen Fund	\$724,500	
	48147 AL	Anderson: Sewage Lagoon			\$870,500
			1002 Fed Rcpts	\$652,876	
			1003 G/F Match	\$217,624	
Department of Revenue					
	AMD47070 AP	AHFC Birch Park II Building (B) Reconstruction			\$640,000
			1002 Fed Rcpts	\$640,000	
Department of Transportation and Public Facilities					
	45428 AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment			\$2,000,000
			1002 Fed Rcpts	\$1,900,000	
			1112 IntAptCons	\$100,000	
	41528 AL	Fairbanks International Airport: Annual Improvements			\$1,300,000
			1112 IntAptCons	\$1,300,000	
	47891 AL	Fairbanks International Airport: Contingency Funds			\$5,280,200
			1002 Fed Rcpts	\$4,607,600	
			1027 Int Airprt	\$180,000	
			1112 IntAptCons	\$492,600	
	41527 AL	Fairbanks International Airport: Equipment			\$830,000
			1027 Int Airprt	\$830,000	
	47819 AL	Fairbanks International Airport: Information Technology Improvements			\$80,000
			1027 Int Airprt	\$80,000	

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Fairbanks Areawide (HD 7-11)				
Department of Transportation and Public Facilities				
	47821 AL	Fairbanks International Airport: Master Plan Update		\$1,000,000
			1002 Fed Rcpts \$950,000	
			1027 Int Airprt \$50,000	
	43313 AL	Fairbanks North Star Borough: Transportation Related PM 2.5 Reductions		\$1,160,000
			1002 Fed Rcpts \$1,160,000	
	44804 AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Illinois-Barnette Streets Bridge and Road Reconstruction		\$12,570,000
			1002 Fed Rcpts \$12,570,000	
	47843 AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Noble Street Reconstruction		\$1,560,000
			1002 Fed Rcpts \$1,560,000	
	47844 AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Interchange Pedestrian Facilities		\$1,630,000
			1002 Fed Rcpts \$1,630,000	
	42029 AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program		\$1,370,000
			1002 Fed Rcpts \$1,370,000	
	AMD48405 AL	Fairbanks: Nelson Road Resurfacing		\$2,000,000
			1002 Fed Rcpts \$2,000,000	
	AMD48403 AL	Fairbanks: Phillips Field Road Rehabilitation		\$1,200,000
			1002 Fed Rcpts \$1,200,000	
	47700 AL	Richardson Highway: Milepost 353 to 357 Access		\$3,500,000
			1002 Fed Rcpts \$3,500,000	
	40330 AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station		\$2,790,000
			1002 Fed Rcpts \$2,790,000	

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
	47837	AL	Steese Highway: Milepost 62 to 69			\$300,000
				1002	Fed Rcpts	\$300,000
University of Alaska						
	AMD48259	AP	UA Climate Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	AMD48258	AP	UA Energy Projects			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	\$1,042,519
					Federal Total:	\$51,830,476
					Other Total:	\$3,032,600
					House District Total:	\$55,905,595
Richardson/Glenn Highways (HD 12)						
Department of Environmental Conservation						
	48165	AL	Glennallen: Hub Sewer Extension Final Phase			\$17,813
				1002	Fed Rcpts	\$13,360
				1003	G/F Match	\$4,453
Department of Transportation and Public Facilities						
	47838	AL	Glenn Highway: Milepost 172 to 189 Rehabilitation			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

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Richardson/Glenn Highways (HD 12)				
Department of Transportation and Public Facilities				
	39075 AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement		\$380,000
			1002 Fed Rcpts	\$380,000
			Federal ES (1212):	0
			CPV Tax (1206):	0
			AHFC Div (1139):	0
			General Fund Total:	\$4,453
			Federal Total:	\$7,893,360
			Other Total:	0
			House District Total:	\$7,897,813
Matsu Areawide (HD 13-16)				
Department of Corrections				
	AMD47567 AP	Goose Creek Correctional Center Utility and Energy Costs for New Construction		\$6,000,000
			1004 Gen Fund	\$6,000,000
Department of Environmental Conservation				
	47781 AL	Matanuska Susitna Borough: Garden Terrace Estates, Phase II		\$356,040
			1004 Gen Fund	\$356,040
	47785 AL	Palmer: Steel Water Main Replacement, Phase VII		\$2,033,220
			1004 Gen Fund	\$2,033,220
Department of Transportation and Public Facilities				
	AMD34739 AL	Birchwood: Airport Master Plan		\$175,000
			1002 Fed Rcpts	\$175,000
	47752 AL	Willow: Airport Master Plan		\$250,000
			1002 Fed Rcpts	\$250,000
	39371 AL	Mat-Su: Trunk Road Reconstruction		\$10,000,000
			1002 Fed Rcpts	\$10,000,000

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Matsu Areawide (HD 13-16)				
Department of Transportation and Public Facilities				
	AMD47832 AL	Seward Meridian Parkway: Road Improvements - Parks Highway to Palmer-Wasilla Highway		\$13,000,000
			1002 Fed Rcpts	\$13,000,000
			Federal ES (1212):	0
			CPV Tax (1206):	0
			AHFC Div (1139):	0
			General Fund Total:	\$8,389,260
			Federal Total:	\$23,425,000
			Other Total:	0
			House District Total:	\$31,814,260
Anchorage Areawide (HD 17-32)				
Department of Commerce, Community, and Economic Development				
	41956 AP	Anchorage - Port of Anchorage Expansion		\$10,000,000
			1004 Gen Fund	\$10,000,000
Department of Environmental Conservation				
	47788 AL	Anchorage: Girdwood Wastewater Treatment Facility		\$4,182,000
			1004 Gen Fund	\$4,182,000
Department of Military and Veterans Affairs				
	35774 AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$400,000
			1004 Gen Fund	\$400,000
Department of Revenue				
	43076 AP	AHFC Loussac Manor Renovation and Replacement - Phase 3		\$5,656,000
			1139 AHFC Div	\$5,656,000
Department of Transportation and Public Facilities				
	41525 AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning		\$3,500,000
			1002 Fed Rcpts	\$2,000,000
			1027 Int Airprt	\$1,500,000

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Anchorage Areawide (HD 17-32)				
Department of Transportation and Public Facilities				
	47810 AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds		\$20,991,049
			1002 Fed Rcpts \$10,385,825	
			1027 Int Airprt \$5,096,967	
			1112 IntAptCons \$5,508,257	
	40299 AL	Ted Stevens Anchorage International Airport: Annual Improvements		\$3,000,000
			1112 IntAptCons \$3,000,000	
	47831 AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center		\$10,000,000
			1002 Fed Rcpts \$10,000,000	
	47807 AL	Ted Stevens Anchorage International Airport: Environmental Management System		\$500,000
			1027 Int Airprt \$500,000	
	39139 AL	Ted Stevens Anchorage International Airport: Equipment		\$3,860,000
			1002 Fed Rcpts \$2,500,000	
			1179 PFC \$1,360,000	
	47809 AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades		\$2,400,000
			1027 Int Airprt \$2,000,000	
			1179 PFC \$400,000	
	45680 AL	Ted Stevens Anchorage International Airport: Information Technology Improvements		\$1,185,500
			1027 Int Airprt \$1,185,500	
	47815 AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements		\$2,800,000
			1179 PFC \$2,800,000	
	47813 AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design		\$500,000
			1002 Fed Rcpts \$460,000	
			1112 IntAptCons \$40,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)				
Department of Transportation and Public Facilities				
	47812 AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition		\$5,263,159
			1002 Fed Rcpts \$5,000,000	
			1112 IntAptCons \$263,159	
	47811 AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements		\$1,000,000
			1112 IntAptCons \$1,000,000	
	47806 AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition		\$5,000,000
			1002 Fed Rcpts \$4,750,000	
			1112 IntAptCons \$250,000	
	41523 AL	Ted Stevens Anchorage International Airport: Land Acquisition		\$3,000,000
			1112 IntAptCons \$3,000,000	
	40617 AL	Ted Stevens Anchorage International Airport: Master Plan Update		\$5,350,000
			1002 Fed Rcpts \$5,029,000	
			1027 Int Airprt \$321,000	
	47814 AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study		\$533,333
			1002 Fed Rcpts \$500,000	
			1027 Int Airprt \$33,333	
	47801 AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5		\$681,250
			1112 IntAptCons \$681,250	
	47830 AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)		\$3,600,000
			1002 Fed Rcpts \$3,000,000	
			1112 IntAptCons \$600,000	
	47800 AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation		\$1,875,000
			1112 IntAptCons \$1,875,000	

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
	47818 AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			\$61,000,000
			1002 Fed Rcpts	\$57,500,000	
			1112 IntAptCons	\$3,500,000	
	47805 AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension			\$29,102,000
			1002 Fed Rcpts	\$27,283,125	
			1112 IntAptCons	\$1,818,875	
	47804 AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage			\$600,000
			1112 IntAptCons	\$600,000	
	47874 AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Air Quality (CMAQ)			\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
	47872 AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible			\$20,300,000
			1002 Fed Rcpts	\$20,300,000	
	47873 AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Trails and Recreational Access for Alaska (TRAAK) Projects			\$1,150,000
			1002 Fed Rcpts	\$1,150,000	
	47826 AL	Seward Highway: Dowling to Tudor Reconstruction			\$8,000,000
			1002 Fed Rcpts	\$8,000,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)							
Alaska Court System							
	43152	AP	Anchorage Campus Project Phase 2				\$5,000,000
				1004	Gen Fund	\$5,000,000	
						Federal ES (1212):	0
						CPV Tax (1206):	0
						AHFC Div (1139):	\$5,656,000
						General Fund Total:	\$19,582,000
						Federal Total:	\$159,857,950
						Other Total:	\$42,989,341
						House District Total:	\$222,429,291
Kenai Areawide (HD 33-35)							
Department of Commerce, Community, and Economic Development							
	47987	AP	Kenai - River Bluff Erosion Project				\$2,000,000
				1004	Gen Fund	\$2,000,000	
Department of Environmental Conservation							
	47787	AL	Kenai: New Water Transmission Mains Phase II and Wellhouse				\$2,132,100
				1004	Gen Fund	\$2,132,100	
	47776	AL	Kenai: Water Treatment Plant Upgrades, Phase III				\$648,945
				1004	Gen Fund	\$648,945	
	48145	AL	Anchor Point: Water and Sewer Line Extension Study				\$81,000
				1002	Fed Rcpts	\$60,750	
				1003	G/F Match	\$20,250	
	48146	AL	Anchor Point: Water System Upgrades				\$810,000
				1002	Fed Rcpts	\$607,500	
				1003	G/F Match	\$202,500	

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Kenai Areawide (HD 33-35)				
Department of Environmental Conservation				
	48168 AL	Kachemak: Selo Water System Feasibility Study and Groundwater Investigation		\$216,000
			1002 Fed Rcpts \$162,000	
			1003 G/F Match \$54,000	
	48180 AL	Nanwalek: Piped Water and Sewer System Replacement		\$404,259
			1002 Fed Rcpts \$303,195	
			1003 G/F Match \$101,064	
	48185 AL	Ninilchik: Water and Sewer System Improvements		\$1,613,955
			1002 Fed Rcpts \$1,210,468	
			1003 G/F Match \$403,487	
	48195 AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades		\$1,178,317
			1002 Fed Rcpts \$883,739	
			1003 G/F Match \$294,578	
	48211 AL	Voznesenka: Water and Sewer System Improvements		\$221,034
			1002 Fed Rcpts \$165,776	
			1003 G/F Match \$55,258	
Department of Labor and Workforce Development				
	AMD46930 AP	AVTEC Deferred Maintenance and Training Facility Expansion		\$600,000
			1004 Gen Fund \$600,000	
Department of Transportation and Public Facilities				
	47756 AL	Seward: Regulator Building		\$330,000
			1002 Fed Rcpts \$330,000	
	41693 AL	Alaska Marine Highway: Terminal - Southwest Warehouse		\$360,000
			1002 Fed Rcpts \$360,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Kenai Areawide (HD 33-35)						
Department of Transportation and Public Facilities						
	AMD47538	AL	Sterling Highway Scales Replacement			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	40361	AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			\$350,000
				1002	Fed Rcpts	\$350,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	\$6,512,182
					Federal Total:	\$6,433,428
					Other Total:	0
					House District Total:	\$12,945,610
Kodiak (HD 36)						
Department of Commerce, Community, and Economic Development						
	41789	AP	Kodiak Launch Complex Infrastructure			\$17,500,000
				1002	Fed Rcpts	\$14,000,000
				1004	Gen Fund	\$3,500,000
Department of Education and Early Development						
	47853	AL	Kodiak Schools Seismic Mitigation Project			\$3,236,143
				1004	Gen Fund	\$3,236,143
Department of Environmental Conservation						
	48187	AL	Old Harbor: Water Treatment Plant, Tank and Connections			\$326,796
				1002	Fed Rcpts	\$245,097
				1003	G/F Match	\$81,699

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kodiak (HD 36)							
Department of Transportation and Public Facilities							
	47750	AL	Kodiak: Regulator Building				\$2,800,000
				1002	Fed Rcpts	\$2,800,000	
	47755	AL	Port Lions: Regulator Building				\$580,000
				1002	Fed Rcpts	\$580,000	
	47834	AL	Kodiak: Chiniak Road Milepost 23.7 Improvements				\$6,000,000
				1002	Fed Rcpts	\$6,000,000	
					Federal ES (1212):		0
					CPV Tax (1206):		0
					AHFC Div (1139):		0
					General Fund Total:		\$6,817,842
					Federal Total:		\$23,625,097
					Other Total:		0
					House District Total:		\$30,442,939
Bristol Bay/Aleutians (HD 37)							
Department of Commerce, Community, and Economic Development							
	48498	AL	Leg Add-on Language: CSRA Grants - Bristol Bay CRSA				\$500,000
				1002	Fed Rcpts	\$500,000	
Department of Education and Early Development							
	AMD47870	AL	Sand Point K-12 School Window Replacement				\$67,948
				1004	Gen Fund	\$67,948	
	AMD47865	AL	Cold Bay K-12 Heating System Upgrade				\$75,789
				1004	Gen Fund	\$75,789	
	AMD47861	AL	False Pass K-12 School Siding Replacement				\$92,042
				1004	Gen Fund	\$92,042	

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Dept	RefNum AP/AL	Project Title			Fund Source Total	Project Total
Bristol Bay/Aleutians (HD 37)						
Department of Education and Early Development						
	47858 AL	Aleknagik, Clarks Point, Ekwok K-12 Schools: HVAC Upgrades				\$384,186
			1004	Gen Fund	\$384,186	
Department of Environmental Conservation						
	47786 AL	Dillingham: Water System Improvements, Phase II				\$3,090,000
			1004	Gen Fund	\$3,090,000	
	48140 AL	Adak: Water and Sewer Improvements				\$526,490
			1002	Fed Rcpts	\$394,868	
			1003	G/F Match	\$131,622	
	48149 AL	Atka: Phase IV Improvements				\$310,385
			1002	Fed Rcpts	\$232,789	
			1003	G/F Match	\$77,596	
	48155 AL	Chignik Bay: Wastewater System Improvements Phase IV				\$396,605
			1002	Fed Rcpts	\$297,454	
			1003	G/F Match	\$99,151	
	48160 AL	Ekwok: Sewer System Improvements				\$364,231
			1002	Fed Rcpts	\$273,174	
			1003	G/F Match	\$91,057	
	48162 AL	False Pass: Sewage Collection System				\$638,276
			1002	Fed Rcpts	\$478,708	
			1003	G/F Match	\$159,568	
	48176 AL	Manokotak: Old Village Water and Sewer Plan and Source Study				\$189,000
			1002	Fed Rcpts	\$141,750	
			1003	G/F Match	\$47,250	

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Bristol Bay/Aleutians (HD 37)					
Department of Environmental Conservation					
	48175 AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			\$860,658
			1002 Fed Rcpts	\$645,494	
			1003 G/F Match	\$215,164	
	48189 AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			\$602,911
			1002 Fed Rcpts	\$452,184	
			1003 G/F Match	\$150,727	
	48193 AL	Saint Paul: Sewage Ocean Outfall			\$1,512,000
			1002 Fed Rcpts	\$1,134,000	
			1003 G/F Match	\$378,000	
	48203 AL	Togiak: Water Treatment Plant Upgrades and Repairs			\$1,066,856
			1002 Fed Rcpts	\$800,143	
			1003 G/F Match	\$266,713	
Department of Transportation and Public Facilities					
	47702 AP	Adak Airport Maintenance and Operations			\$1,621,900
			1190 Adak Ops	\$1,621,900	
	AMD40282 AL	Chignik: Airport Master Plan Wind Study			\$100,000
			1002 Fed Rcpts	\$100,000	
	40555 AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			\$300,000
			1002 Fed Rcpts	\$300,000	
	AMD48400 AL	Dillingham: Airport Apron and Taxiway Resurfacing			\$10,200,000
			1002 Fed Rcpts	\$10,200,000	
	47754 AL	False Pass: Airport Improvements			\$17,250,000
			1002 Fed Rcpts	\$17,250,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Bristol Bay/Aleutians (HD 37)				
Department of Transportation and Public Facilities				
	40285 AL	King Salmon: Airport Improvements		\$8,500,000
			1002 Fed Rcpts \$8,500,000	
			Federal ES (1212):	0
			CPV Tax (1206):	0
			AHFC Div (1139):	0
			General Fund Total:	\$5,326,813
			Federal Total:	\$43,322,464
			Other Total:	0
			House District Total:	\$48,649,277
Bethel (HD 38)				
Department of Education and Early Development				
	AMD47862 AL	Platinum K-12 School Prime Power Generators		\$181,678
			1004 Gen Fund \$181,678	
	AMD47859 AL	Kasigluk-Akula K-12 School Generator Building Floor Failure Repairs		\$928,581
			1004 Gen Fund \$928,581	
Department of Environmental Conservation				
	48141 AL	Akiachak: Service Lines and Plumbing		\$1,652,060
			1002 Fed Rcpts \$1,239,047	
			1003 G/F Match \$413,013	
	48151 AL	Bethel: Backbone Upgrades Phase I		\$1,514,181
			1002 Fed Rcpts \$1,135,637	
			1003 G/F Match \$378,544	
	48159 AL	Eek: Water and Sewer Service		\$4,186,267
			1002 Fed Rcpts \$3,139,704	
			1003 G/F Match \$1,046,563	

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Bethel (HD 38)							
Department of Environmental Conservation							
	48170	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service				\$556,974
				1002	Fed Rcpts	\$417,731	
				1003	G/F Match	\$139,243	
	48171	AL	Kongiganak: Water System Improvements				\$961,950
				1002	Fed Rcpts	\$721,463	
				1003	G/F Match	\$240,487	
	48174	AL	Lower Kalskag: Piped Water and Sewer System				\$1,564,758
				1002	Fed Rcpts	\$1,173,570	
				1003	G/F Match	\$391,188	
	48181	AL	Napaskiak: Solid Waste Study				\$81,000
				1002	Fed Rcpts	\$60,750	
				1003	G/F Match	\$20,250	
	48183	AL	Nightmute: Sewer Lagoon and System Improvements				\$368,712
				1002	Fed Rcpts	\$276,534	
				1003	G/F Match	\$92,178	
	48186	AL	Nunapitchuk: Water Treatment and Sewer Lagoon Upgrades				\$569,011
				1002	Fed Rcpts	\$426,759	
				1003	G/F Match	\$142,252	
	48182	AL	Quinhagak: Piped Water and Sewer System Upgrades				\$891,496
				1002	Fed Rcpts	\$668,623	
				1003	G/F Match	\$222,873	
	48204	AL	Toksook Bay: Water and Sewer System Improvements				\$1,315,797
				1002	Fed Rcpts	\$986,849	
				1003	G/F Match	\$328,948	

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Bethel (HD 38)						
Department of Environmental Conservation						
	48206	AL	Tuluksak: Piped Water and Sewer System			\$1,154,004
				1002	Fed Rcpts	\$865,504
				1003	G/F Match	\$288,500
	48207	AL	Tuntutuliak: Water and Sewer System Improvements			\$247,613
				1002	Fed Rcpts	\$185,710
				1003	G/F Match	\$61,903
	48208	AL	Tununak: Flush Tank and Haul			\$140,633
				1002	Fed Rcpts	\$105,475
				1003	G/F Match	\$35,158
Department of Transportation and Public Facilities						
	47751	AL	Bethel: Airport Master Plan Update			\$300,000
				1002	Fed Rcpts	\$300,000
	AMD43255	AL	Chefornak: Airport Relocation			\$16,000,000
				1002	Fed Rcpts	\$16,000,000
	AMD39173	AL	Kipnuk: Airport Reconstruction			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	AMD48316	AL	Newtok: Airport Master Plan			\$375,000
				1002	Fed Rcpts	\$375,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Bethel (HD 38)				
Department of Transportation and Public Facilities				
	40363 AL	Bethel: Tundra Ridge Road Improvements		\$1,200,000
			1002 Fed Rcpts	\$1,200,000
			Federal ES (1212):	0
			CPV Tax (1206):	0
			AHFC Div (1139):	0
			General Fund Total:	\$4,911,359
			Federal Total:	\$31,278,356
			Other Total:	0
			House District Total:	\$36,189,715
Bering Straits (HD 39)				
Department of Education and Early Development				
	AMD48295 AL	St. Mary's - Garage and Warm Storage Renovation		\$882,608
			1004 Gen Fund	\$882,608
	47857 AL	Kotlik K-12 Heat Plant Relocation		\$1,369,016
			1004 Gen Fund	\$1,369,016
	47855 AL	Saint Mary's - Districtwide Fuel Tank Farm Replacement		\$3,306,502
			1004 Gen Fund	\$3,306,502
	47852 AL	Diomedea K-12 School Renovation		\$15,890,622
			1004 Gen Fund	\$15,890,622
Department of Environmental Conservation				
	47905 AL	Nome: Moonlight Springs Transmission Line Upgrade/Replacement, Phase II		\$3,090,000
			1004 Gen Fund	\$3,090,000
	48161 AL	Emmonak: Water and Sewer Mains and Upgrades		\$534,417
			1002 Fed Rcpts	\$400,813
			1003 G/F Match	\$133,604

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Bering Straits (HD 39)							
Department of Environmental Conservation							
	48164	AL	Gambell: Water Storage System and Sewer System Improvements				\$35,628
				1002	Fed Rcpts	\$26,721	
				1003	G/F Match	\$8,907	
	48166	AL	Golovin: Water Storage Tank				\$169,232
				1002	Fed Rcpts	\$126,924	
				1003	G/F Match	\$42,308	
	48167	AL	Hooper Bay: Piped Water and Sewer System				\$2,761,152
				1002	Fed Rcpts	\$2,070,867	
				1003	G/F Match	\$690,285	
	48172	AL	Kotlik: Piped Water and Sewer Extensions				\$218,950
				1002	Fed Rcpts	\$164,213	
				1003	G/F Match	\$54,737	
	48179	AL	Mountain Village: Water Improvement Feasibility Study				\$113,400
				1002	Fed Rcpts	\$85,050	
				1003	G/F Match	\$28,350	
	48190	AL	Pitkas Point: Water and Sewer System Upgrades				\$751,006
				1002	Fed Rcpts	\$563,255	
				1003	G/F Match	\$187,751	
	48191	AL	Saint Mary's: Water System Upgrades				\$2,000,000
				1002	Fed Rcpts	\$1,500,000	
				1003	G/F Match	\$500,000	
	48192	AL	Saint Michael: Completion of Piped Water and Sewer System				\$17,813
				1002	Fed Rcpts	\$13,360	
				1003	G/F Match	\$4,453	

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Bering Straits (HD 39)				
Department of Environmental Conservation				
	48197 AL	Shaktolik: Water and Sewer Treatment Plant Upgrades and Compliance Study		\$81,000
			1002 Fed Rcpts \$60,750	
			1003 G/F Match \$20,250	
	48200 AL	Stebbins: Water and Sewer System		\$2,939,292
			1002 Fed Rcpts \$2,204,472	
			1003 G/F Match \$734,820	
	48209 AL	Unalakleet: Water and Sewer Lagoon Improvements		\$1,070,437
			1002 Fed Rcpts \$802,829	
			1003 G/F Match \$267,608	
	48212 AL	Wales: Lagoon Repair and Expansion		\$783,990
			1002 Fed Rcpts \$587,993	
			1003 G/F Match \$195,997	
Department of Transportation and Public Facilities				
	40276 AL	Alakanuk: Airport Relocation		\$7,140,000
			1002 Fed Rcpts \$7,140,000	
	47790 AL	Alakanuk: Snow Removal Equipment Building		\$950,000
			1002 Fed Rcpts \$950,000	
	47758 AL	Emmonak: Airport Rehabilitation and Apron Expansion		\$3,550,000
			1002 Fed Rcpts \$3,550,000	
	47792 AL	Little Diomed: Snow Removal Equipment Building		\$90,000
			1002 Fed Rcpts \$90,000	
	40273 AL	Pilot Station: Airport Relocation		\$2,400,000
			1002 Fed Rcpts \$2,400,000	

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Bering Straits (HD 39)						
Department of Transportation and Public Facilities						
	47759	AL	Saint Marys: Airport Improvements			\$16,900,000
				1002	Fed Rcpts	\$16,900,000
	41726	AL	Unalakleet: Snow Removal Equipment Building Replacement			\$1,130,000
				1002	Fed Rcpts	\$1,130,000
	39079	AL	Emmonak: Landfill Road			\$470,000
				1002	Fed Rcpts	\$470,000
	47835	AL	Nome-Council Highway Milepost 62 to 72			\$6,370,000
				1002	Fed Rcpts	\$6,370,000
					Federal ES (1212):	0
					CPV Tax (1206):	0
					AHFC Div (1139):	0
					General Fund Total:	\$27,407,818
					Federal Total:	\$47,607,247
					Other Total:	0
					House District Total:	\$75,015,065
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	AMD48326	AL	NPR-A North Slope Borough - Workforce Development Program			\$2,500,620
				1063	NPR Fund	\$2,500,620
	AMD48327	AL	NPR-A North Slope Borough - Arctic Fox Study to Include Prevalence and Incidence of Rabies and Other Related Disease in NPR-A			\$409,262
				1063	NPR Fund	\$409,262
	AMD48328	AL	NPR-A City of Atkasuk - Local Government Operations and Youth Program			\$226,500
				1063	NPR Fund	\$226,500

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	AMD48329	AL	NPR-A City of Wainwright - Operations and Maintenance Equipment			\$49,269
				1063	NPR Fund	\$49,269
	AMD48330	AL	NPR-A North Slope Borough - Continuing Waterfowl Survey in NPR-A			\$900,000
				1063	NPR Fund	\$900,000
	AMD48331	AL	NPR-A North Slope Borough - Police Officers for NPR-A Impacted Communities			\$1,354,712
				1063	NPR Fund	\$1,354,712
	AMD48333	AL	NPR-A North Slope Borough - Meade River School Counselor			\$243,598
				1063	NPR Fund	\$243,598
	AMD48334	AL	NPR-A City of Barrow - New Boat Ramp			\$2,000,000
				1063	NPR Fund	\$2,000,000
	AMD48335	AL	NPR-A City of Nuiqsut - Youth Center Operations and Maintenance			\$188,847
				1063	NPR Fund	\$188,847
	AMD48337	AL	NPR-A City of Wainwright - Youth Recreation Program			\$240,000
				1063	NPR Fund	\$240,000
	AMD48338	AL	NPR-A North Slope Borough - Communications Systems Upgrade			\$5,000,000
				1063	NPR Fund	\$5,000,000
	AMD48339	AL	NPR-A North Slope Borough - Emerging Disease Surveillance Continuation of Wildlife Population Health Assessment in NPR-A			\$335,032
				1063	NPR Fund	\$335,032
	AMD48340	AL	NPR-A City of Nuiqsut - Local Government Operations and Maintenance			\$420,000
				1063	NPR Fund	\$420,000
	AMD48343	AL	NPR-A City of Wainwright - Local Government Operations			\$300,000
				1063	NPR Fund	\$300,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Arctic (HD 40)				
Department of Commerce, Community, and Economic Development				
	AMD48344 AL	NPR-A City of Barrow - Local Government Operations and Maintenance		\$1,800,000
			1063 NPR Fund	\$1,800,000
Department of Environmental Conservation				
	48144 AL	Ambler: Sanitation Facility Master Plan Upgrade		\$80,000
			1002 Fed Rcpts	\$60,000
			1003 G/F Match	\$20,000
	48152 AL	Buckland: Water and Sewer System		\$3,919,056
			1002 Fed Rcpts	\$2,939,296
			1003 G/F Match	\$979,760
	48173 AL	Kotzebue: Water and Sewer Upgrades		\$1,567,622
			1002 Fed Rcpts	\$1,175,718
			1003 G/F Match	\$391,904
	48198 AL	Shungnak: Sanitation Facilities Master Plan Upgrade		\$80,000
			1002 Fed Rcpts	\$60,000
			1003 G/F Match	\$20,000
Department of Transportation and Public Facilities				
	47757 AL	Barrow: Airport Runway - Apron Paving and Safety Area Expansion		\$7,200,000
			1002 Fed Rcpts	\$7,200,000
	AMD48401 AL	Kotzebue: Airport Certification Compliance Improvements		\$1,800,000
			1002 Fed Rcpts	\$1,800,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Arctic (HD 40)							
Department of Transportation and Public Facilities							
	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction				\$3,090,000
				1002	Fed Rcpts	\$3,090,000	
					Federal ES (1212):		0
					CPV Tax (1206):		0
					AHFC Div (1139):		0
					General Fund Total:		\$1,411,664
					Federal Total:		\$32,292,854
					Other Total:		0
					House District Total:		\$33,704,518
Statewide (HD 1-40)							
Department of Administration							
	47053	AP	Alaska Public Offices Commission Online System Completion				\$175,000
				1004	Gen Fund	\$175,000	
	47040	AP	Enterprise Security Projects				\$2,500,000
				1081	Info Svc	\$2,500,000	
	47058	AP	Facilities Deferred Maintenance				\$2,800,000
				1147	PublicBldg	\$2,800,000	
Department of Commerce, Community, and Economic Development							
	47031	AP	Alaska Energy Authority - Electrical Emergencies Program				\$330,400
				1004	Gen Fund	\$330,400	
	47032	AP	Alaska Energy Authority - Renewable Energy Project Grants (AS 42.45.045)				\$25,000,000
				1210	Renew Ener	\$25,000,000	
	38950	AP	Alaska Energy Authority Energy Projects				\$25,500,000
				1002	Fed Rcpts	\$20,000,000	
				1004	Gen Fund	\$4,500,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Commerce, Community, and Economic Development				
	38950 AP	Alaska Energy Authority Energy Projects		\$25,500,000
			1007 I/A Rcpts \$500,000	
			1108 Stat Desig \$500,000	
	38946 AP	Community Block Grants		\$6,100,000
			1002 Fed Rcpts \$6,030,000	
			1003 G/F Match \$70,000	
	38943 AP	Community Development and Assistance		\$2,630,000
			1002 Fed Rcpts \$600,000	
			1003 G/F Match \$430,000	
			1007 I/A Rcpts \$300,000	
			1061 CIP Rcpts \$1,300,000	
	47006 AP	Grants Tracking System		\$255,000
			1004 Gen Fund \$255,000	
	40242 AP	Manufacturing Extension Program		\$806,401
			1004 Gen Fund \$806,401	
	40056 AP	Organization Grant		\$100,000
			1004 Gen Fund \$100,000	
	38713 AP	Arctic Power		\$120,000
			1004 Gen Fund \$120,000	
	48475 AP	Leg Add-on Language: Life Alaska Donor Services, Inc		\$8,000
			1202 Anatomical \$8,000	
	48486 AP	Leg Add-on Language: Coastal Impact Assistance Program-Open Solicitation Grants		\$16,000,000
			1002 Fed Rcpts \$16,000,000	

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)					
Department of Corrections					
	45637 AP	Annual Facilities Maintenance and Repairs			\$1,000,000
			1004 Gen Fund	\$1,000,000	
Department of Environmental Conservation					
	46946 AP	Oil and Hazardous Substance First Responder Equipment and Preparedness			\$750,000
			1052 Oil/Haz Fd	\$750,000	
	33826 AP	Statewide Contaminated Sites Cleanup			\$5,000,000
			1052 Oil/Haz Fd	\$5,000,000	
	48210 AL	Denali Commission/ANTHC/Other Federal Agencies			\$10,500,000
			1002 Fed Rcpts	\$10,000,000	
			1003 G/F Match	0	
			1004 Gen Fund	0	
			1108 Stat Desig	\$500,000	
Department of Fish and Game					
	47021 AP	Cooperative Resource Program			\$455,000
			1108 Stat Desig	\$455,000	
	33647 AP	Pacific Coastal Salmon Recovery Fund			\$22,000,000
			1002 Fed Rcpts	\$22,000,000	
	47612 AP	Permit Card Equipment for eLandings Program			\$138,000
			1201 CFEC Rcpts	\$138,000	
	30432 AP	Sport Fish Recreational Boating Access			\$3,100,000
			1002 Fed Rcpts	\$2,325,000	
			1024 Fish/Game	\$775,000	
	AMD43322 AP	Statewide Annual Deferred Maintenance, Repair, Upgrades, and Equipment			\$340,000
			1004 Gen Fund	\$340,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Health and Social Services				
	33443 AP	Emergency Medical Services - Emergency Communications		\$190,000
			1004 Gen Fund \$190,000	
	42837 AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project		\$425,000
			1003 G/F Match \$425,000	
	46918 AP	Health Insurance Portability and Accountability Act Compliance		\$1,337,448
			1002 Fed Rcpts \$668,724	
			1003 G/F Match \$668,724	
	AMD47611 AP	HIPAA Updated Electronic Transaction Standards		\$4,500,000
			1002 Fed Rcpts \$4,050,000	
			1003 G/F Match \$450,000	
	31862 AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$1,146,589
			1002 Fed Rcpts \$203,872	
			1003 G/F Match \$237,862	
			1004 Gen Fund \$704,855	
	46905 AP	Online Resources for the Children of Alaska Enhancements to Meet Federal Requirements		\$414,255
			1002 Fed Rcpts \$172,092	
			1003 G/F Match \$242,163	
	37934 AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		\$800,000
			1004 Gen Fund \$800,000	
	46898 AP	Production Printer Replacement		\$474,300
			1002 Fed Rcpts \$175,000	
			1003 G/F Match \$170,400	
			1004 Gen Fund \$128,900	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Health and Social Services				
	46911 AP	Public Health Disaster Preparedness		\$500,000
			1004 Gen Fund	
			\$500,000	
	32446 AP	Safety and Support Equipment for Probation Officers and Front Line Workers		\$1,115,750
			1002 Fed Rcpts	
			\$365,750	
			1003 G/F Match	
			\$300,595	
			1004 Gen Fund	
			\$449,405	
	48631 AP	Sec. 40(a) Statewide electronic health information exchange system		\$23,947,500
			1212 Federal ES	
			\$23,947,500	
	48632 AP	Sec. 43(b) Statewide electronic health information exchange system		\$2,727,500
			1004 Gen Fund	
			\$2,727,500	
Department of Labor and Workforce Development				
	46892 AP	Workers' Compensation .Net Upgrade and Rewrite		\$3,092,200
			1157 Wrkrs Safe	
			\$3,092,200	
Department of Military and Veterans Affairs				
	42900 AP	Army Guard Facilities Projects		\$2,500,000
			1002 Fed Rcpts	
			\$1,750,000	
			1003 G/F Match	
			\$750,000	
	AMD43330 AP	Compliance Cleanup Site Restoration		\$17,000,000
			1002 Fed Rcpts	
			\$17,000,000	
	42898 AP	National Guard Counterdrug Support and ROPES Program		\$150,000
			1002 Fed Rcpts	
			\$100,000	
			1004 Gen Fund	
			\$50,000	
	42901 AP	State Homeland Security Grant Program		\$9,500,000
			1002 Fed Rcpts	
			\$9,500,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Natural Resources				
	6855 AP	Abandoned Mine Lands Reclamation Federal Program		\$3,000,000
			1002 Fed Rcpts \$3,000,000	
	32553 AP	Alaska Boating Safety Program		\$1,450,000
			1002 Fed Rcpts \$1,250,000	
			1195 VehRcpts \$200,000	
	40082 AP	Alaska Coastal Management Federal Pass Through Grants		\$1,360,000
			1002 Fed Rcpts \$1,360,000	
	37762 AP	Cooperative Water Resource Program		\$300,000
			1108 Stat Desig \$300,000	
	37769 AP	Federal and Local Government Funded Forestry and Fire Projects		\$3,500,000
			1002 Fed Rcpts \$2,700,000	
			1108 Stat Desig \$800,000	
	32552 AP	Land and Water Conservation Fund Federal Grant Program		\$600,000
			1002 Fed Rcpts \$600,000	
	38886 AP	Land Sales - New Subdivision Development		\$3,500,000
			1153 State Land \$3,500,000	
	6865 AP	National Historic Preservation Fund Federal Grant Program		\$1,150,000
			1002 Fed Rcpts \$1,000,000	
			1003 G/F Match \$150,000	
	6854 AP	National Recreational Trail Grants Federal Program		\$900,000
			1002 Fed Rcpts \$900,000	
	33690 AP	Snowmobile Trail Development and Program Grants		\$250,000
			1195 VehRcpts \$250,000	

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)					
Department of Natural Resources					
	33955 AP	Wildland Fire Truck Replacement			\$375,000
			1004 Gen Fund	\$375,000	
	41648 AP	Coastal Impact Assistance Program (CIAP)			\$25,200,000
			1002 Fed Rcpts	\$25,200,000	
Department of Public Safety					
	6121 AP	Aircraft and Vessel Repair and Maintenance			\$600,000
			1004 Gen Fund	\$600,000	
	37774 AP	AST Law Enforcement Equipment Replacement			\$250,000
			1004 Gen Fund	\$250,000	
	45337 AP	AST Mobile Data Computers - Phase II			\$240,000
			1004 Gen Fund	\$240,000	
	45300 AP	AWT Law Enforcement Equipment Replacement			\$200,000
			1004 Gen Fund	\$200,000	
	45325 AP	Crime Laboratory Equipment Replacement			\$50,000
			1004 Gen Fund	\$50,000	
	35825 AP	Marine Fisheries Patrol Improvements			\$2,500,000
			1002 Fed Rcpts	\$2,500,000	
	41788 AP	Statewide Facilities Maintenance, Repairs, and Improvements			\$602,800
			1004 Gen Fund	\$602,800	
Department of Revenue					
	42945 AP	Child Support Services Computer Replacement Project - Phase 5			\$216,200
			1002 Fed Rcpts	\$142,692	
			1156 Rcpt Svcs	\$73,508	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)							
Department of Revenue							
	46987	AP	Permanent Fund Dividend Division Call Center Automated Routing				\$135,000
				1050	PFD Fund	\$135,000	
	47069	AP	AHFC Building System Replacement Program				\$1,000,000
				1139	AHFC Div	\$1,000,000	
	6350	AP	AHFC Competitive Grants for Public Housing				\$1,000,000
				1002	Fed Rcpts	\$750,000	
				1139	AHFC Div	\$250,000	
	41531	AP	AHFC Denali Commission Projects				\$5,000,000
				1002	Fed Rcpts	\$5,000,000	
	6351	AP	AHFC Energy Efficiency Monitoring Research				\$1,000,000
				1139	AHFC Div	\$1,000,000	
	6348	AP	AHFC Federal and Other Competitive Grants				\$4,000,000
				1002	Fed Rcpts	\$3,000,000	
				1139	AHFC Div	\$1,000,000	
	47066	AP	AHFC Fire Protection Systems - Phase I				\$1,380,000
				1139	AHFC Div	\$1,380,000	
	6342	AP	AHFC Housing and Urban Development Capital Fund Program				\$3,200,000
				1002	Fed Rcpts	\$3,200,000	
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant				\$4,050,000
				1002	Fed Rcpts	\$3,300,000	
				1139	AHFC Div	\$750,000	
	37918	AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing				\$6,800,000
				1139	AHFC Div	\$6,800,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Revenue				
	47068 AP	AHFC Security Systems Replacement/Upgrades		\$300,000
			1139 AHFC Div	\$300,000
	6334 AP	AHFC Senior Citizens Housing Development Program		\$4,500,000
			1139 AHFC Div	\$4,500,000
	32526 AP	AHFC State Energy Program Special Projects		\$200,000
			1002 Fed Rcpts	\$150,000
			1139 AHFC Div	\$50,000
	40068 AP	AHFC Statewide Project Improvements		\$2,000,000
			1139 AHFC Div	\$2,000,000
	6323 AP	AHFC Supplemental Housing Development Program		\$6,000,000
			1139 AHFC Div	\$6,000,000
	6332 AP	AHFC Weatherization Program		\$2,600,000
			1002 Fed Rcpts	\$2,600,000
Department of Transportation and Public Facilities				
	AMD30633 AP	Airport Deferred Maintenance		\$340,000
			1004 Gen Fund	\$340,000
	AMD47583 AP	Alaska Aviation Safety Program		\$800,000
			1002 Fed Rcpts	\$400,000
			1004 Gen Fund	\$400,000
	AMD42001 AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance		\$936,760
			1004 Gen Fund	\$936,760
	30624 AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation		\$6,000,000
			1004 Gen Fund	\$6,000,000

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Dept	RefNum AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)					
Department of Transportation and Public Facilities					
	AMD6391 AP	Americans with Disabilities Act Compliance Projects			\$238,000
			1004 Gen Fund	\$238,000	
	AMD30632 AP	Facilities Deferred Maintenance and Critical Repairs			\$1,020,000
			1004 Gen Fund	\$1,020,000	
	AMD7090 AP	Harbor Deferred Maintenance			\$272,000
			1004 Gen Fund	\$272,000	
	7091 AP	Harbor Program Development			\$200,000
			1004 Gen Fund	\$200,000	
	AMD30631 AP	Highway Deferred Maintenance			\$1,100,000
			1004 Gen Fund	\$1,100,000	
	AMD45198 AP	Highway Maintenance Vehicle Replacement and Safety Equipment			\$450,000
			1004 Gen Fund	\$450,000	
	AMD45197 AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement			\$61,500
			1004 Gen Fund	\$61,500	
	30628 AP	State Equipment Fleet Replacement			\$15,000,000
			1026 Hwy Capitl	\$15,000,000	
	AMD42072 AP	Statewide Rural Airport Safety Improvements			\$1,000,000
			1004 Gen Fund	\$1,000,000	
	34752 AL	Commercial Vehicle Enforcement Program			\$3,400,000
			1002 Fed Rcpts	\$3,400,000	
	31375 AL	Cooperative Reimbursable Projects			\$13,500,000
			1002 Fed Rcpts	\$1,500,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Transportation and Public Facilities				
	31375 AL	Cooperative Reimbursable Projects		\$13,500,000
			1108 Stat Desig	\$12,000,000
	31376 AL	Federal Contingency Projects		\$25,000,000
			1002 Fed Rcpts	\$25,000,000
	38424 AL	Federal Emergency Projects		\$10,000,000
			1002 Fed Rcpts	\$10,000,000
	30643 AL	Federal Transit Administration Grants		\$9,000,000
			1002 Fed Rcpts	\$9,000,000
	6896 AL	Federal-Aid Aviation State Match		\$6,320,000
			1003 G/F Match	\$6,320,000
	32609 AL	Federal-Aid Highway State Match		\$27,880,000
			1003 G/F Match	\$15,303,500
			1139 AHFC Div	\$4,856,500
			1140 AIDEA Div	\$7,720,000
	33485 AL	Highway Safety Grants Program		\$5,500,000
			1002 Fed Rcpts	\$5,500,000
	41923 AL	Other Federal Program Match		\$1,160,000
			1003 G/F Match	\$1,160,000
	34018 AL	Statewide Safety Program		\$11,800,000
			1002 Fed Rcpts	\$11,800,000
	47816 AL	Alaska International Airport System: Reimbursable Services Authority		\$5,000,000
			1027 Int Airprt	\$5,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	47817	AL	Alaska International Airport System: System Master Plan			\$1,000,000
				1002	Fed Rcpts	\$970,000
				1027	Int Airprt	\$30,000
	39176	AL	Central Region: Snow Removal Equipment			\$7,300,000
				1002	Fed Rcpts	\$7,300,000
	39130	AL	Northern Region: Snow Removal Equipment			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
AMD41729	AL		Northern Region: Snow Removal Equipment Building Upgrades			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
	36241	AL	Statewide: Aviation Systems Plan Update			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
AMD48317	AL		Statewide: Various Airports - Surveys for Lateral Precision Vertical Guidance Systems			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
AMD36245	AL		Statewide: Various Airports Minor Surface Improvements			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
AMD40380	AL		Alaska Marine Highway: Ferry Vessel Refurbishment			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
	38577	AL	Alaska Marine Highway: Fleet Condition Survey Update			\$250,000
				1002	Fed Rcpts	\$250,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Transportation and Public Facilities				
	41699 AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$20,000,000
			1002 Fed Rcpts \$20,000,000	
	AMD47690 AL	Dalton Highway: Milepost 197 to 209		\$22,900,000
			1002 Fed Rcpts \$22,900,000	
	41700 AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment		\$23,000,000
			1002 Fed Rcpts \$23,000,000	
	36443 AL	Northern Region: Winter Trail Markings		\$200,000
			1002 Fed Rcpts \$200,000	
	47842 AL	Richardson Highway: Permanent Flooding Repairs		\$11,400,000
			1002 Fed Rcpts \$11,400,000	
	41384 AL	Safe Routes to Schools		\$1,000,000
			1002 Fed Rcpts \$1,000,000	
	36445 AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program		\$8,000,000
			1002 Fed Rcpts \$8,000,000	
	36190 AL	Statewide: Bridge Scour Monitoring and Retrofit Program		\$700,000
			1002 Fed Rcpts \$700,000	
	36185 AL	Statewide: Civil Rights Program		\$200,000
			1002 Fed Rcpts \$200,000	
	38583 AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects		\$7,500,000
			1002 Fed Rcpts \$7,500,000	
	36196 AL	Statewide: Highway Data Equipment Acquisition and Installation		\$1,200,000
			1002 Fed Rcpts \$1,200,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)				
Department of Transportation and Public Facilities				
	36446 AL	Statewide: Highway Fuel Tax Enforcement		\$100,000
			1002 Fed Rcpts	\$100,000
	39084 AL	Statewide: Highway Safety Improvement Program (HSIP)		\$5,000,000
			1002 Fed Rcpts	\$5,000,000
	40373 AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		\$1,500,000
			1002 Fed Rcpts	\$1,500,000
	38498 AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)		\$750,000
			1002 Fed Rcpts	\$750,000
	36187 AL	Statewide: National Highway Institute and Transit Institute Training		\$750,000
			1002 Fed Rcpts	\$350,000
			1061 CIP Rcpts	\$400,000
	36189 AL	Statewide: Planning Work Program		\$7,500,000
			1002 Fed Rcpts	\$7,500,000
	36191 AL	Statewide: Research Program		\$1,500,000
			1002 Fed Rcpts	\$1,500,000
	36450 AL	Statewide: Scenic Byways Grants		\$500,000
			1002 Fed Rcpts	\$500,000
	36192 AL	Statewide: Urban Planning Program		\$1,000,000
			1002 Fed Rcpts	\$1,000,000
	40311 AL	Statewide: Weigh-in-Motion Equipment		\$750,000
			1002 Fed Rcpts	\$750,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)							
Department of Transportation and Public Facilities							
	36366	AL	Surface Transportation Preconstruction				\$45,000,000
				1002	Fed Rcpts	\$45,000,000	
University of Alaska							
	43218	AP	Federal Receipt Authority				\$15,000,000
				1002	Fed Rcpts	\$15,000,000	
	AMD45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement				\$3,200,000
				1004	Gen Fund	\$3,200,000	
Alaska Court System							
	47151	AP	Court Security Projects				\$1,190,000
				1004	Gen Fund	\$1,190,000	
	47158	AP	CourtView Enhancements				\$950,000
				1004	Gen Fund	\$950,000	
					Federal ES (1212):	\$23,947,500	
					CPV Tax (1206):	0	
					AHFC Div (1139):	\$29,886,500	
					General Fund Total:	\$59,531,765	
					Federal Total:	\$493,810,630	
					Other Total:	\$118,913,208	
					House District Total:	\$672,255,603	
					Federal ES (1212):	\$23,947,500	
					CPV Tax (1206):	0	
					AHFC Div (1139):	\$35,542,500	
					General Fund Total:	\$167,706,240	
					Federal Total:	\$1,050,955,920	
					Other Total:	\$164,935,149	
					Report Grand Total:	\$1,383,597,309	