

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/	FY2008 Actuals					FY2009 Management Plan					FY2010 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	5,945.4	0.0	0.0	5,945.4	55	6,323.3	0.0	0.0	6,323.3	56	6,306.6	0.0	0.0	6,306.6	56
Trial Courts	63,946.0	378.6	1,596.3	65,920.9	581	68,022.9	1,466.0	1,493.8	70,982.7	582	72,221.8	1,466.0	1,016.3	74,704.1	602
Administration and Support	8,363.9	61.2	0.0	8,425.1	82	8,876.8	209.6	0.0	9,086.4	83	9,718.4	209.6	0.0	9,928.0	88
RDU Total:	78,255.3	439.8	1,596.3	80,291.4	718	83,223.0	1,675.6	1,493.8	86,392.4	721	88,246.8	1,675.6	1,016.3	90,938.7	746
Commission on Judicial Conduct															
Commission on Judicial Conduct	299.2	0.0	0.0	299.2	2	350.3	0.0	0.0	350.3	2	362.6	0.0	0.0	362.6	2
RDU Total:	299.2	0.0	0.0	299.2	2	350.3	0.0	0.0	350.3	2	362.6	0.0	0.0	362.6	2
Judicial Council															
Judicial Council	934.1	0.0	15.2	949.3	6	912.5	0.0	0.0	912.5	6	1,017.7	0.0	0.0	1,017.7	6
RDU Total:	934.1	0.0	15.2	949.3	6	912.5	0.0	0.0	912.5	6	1,017.7	0.0	0.0	1,017.7	6
Department Total:	79,488.6	439.8	1,611.5	81,539.9	726	84,485.8	1,675.6	1,493.8	87,655.2	729	89,627.1	1,675.6	1,016.3	92,319.0	754
Permanent Full Time:				726					729					754	
Permanent Part Time:				61					62					61	
Non Permanent:				31					28					28	
Total Positions:				818					819					843	