

Component Summary
Alaska Court System

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Alaska Court System							
Appellate Courts	5,945.4	6,323.3	6,323.3	6,323.3	6,306.6	-16.7	-0.3%
Trial Courts	65,920.9	70,982.7	70,982.7	70,982.7	74,704.1	3,721.4	5.2%
Administration and Support	8,425.1	9,086.4	9,086.4	9,086.4	9,928.0	841.6	9.3%
RDU Total:	80,291.4	86,392.4	86,392.4	86,392.4	90,938.7	4,546.3	5.3%
Commission on Judicial Conduct							
Commission on Judicial Conduct	299.2	350.3	350.3	350.3	362.6	12.3	3.5%
RDU Total:	299.2	350.3	350.3	350.3	362.6	12.3	3.5%
Judicial Council							
Judicial Council	949.3	912.5	912.5	912.5	1,017.7	105.2	11.5%
RDU Total:	949.3	912.5	912.5	912.5	1,017.7	105.2	11.5%
General Funds:	79,488.6	84,485.8	84,485.8	84,485.8	89,627.1	5,141.3	6.1%
Federal Funds:	439.8	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds:	1,611.5	1,493.8	1,493.8	1,493.8	1,016.3	-477.5	-32.0%
Total Funds:	81,539.9	87,655.2	87,655.2	87,655.2	92,319.0	4,663.8	5.3%
Permanent Full Time:	726	728	728	729	754	25	3.4%
Permanent Part Time:	61	62	62	62	61	-1	-1.6%
Non Permanent:	31	32	32	28	28	0	0.0%
Total Positions:	818	822	822	819	843	24	2.9%