

General Funds

Component Summary
Alaska Court System

| Results Delivery Unit/ Component | FY2008 Actuals | FY2009 Conference Committee | FY2009 Authorized | FY2009 Management Plan | FY2010 Governor | FY2009 Management Plan vs FY2010 Governor | |
|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|--|--------------|
| Alaska Court System | | | | | | | |
| Appellate Courts | 5,945.4 | 6,323.3 | 6,323.3 | 6,323.3 | 6,306.6 | -16.7 | -0.3% |
| Trial Courts | 63,946.0 | 68,022.9 | 68,022.9 | 68,022.9 | 72,221.8 | 4,198.9 | 6.2% |
| Administration and Support | 8,363.9 | 8,876.8 | 8,876.8 | 8,876.8 | 9,718.4 | 841.6 | 9.5% |
| RDU Total: | 78,255.3 | 83,223.0 | 83,223.0 | 83,223.0 | 88,246.8 | 5,023.8 | 6.0% |
| Commission on Judicial Conduct | | | | | | | |
| Commission on Judicial Conduct | 299.2 | 350.3 | 350.3 | 350.3 | 362.6 | 12.3 | 3.5% |
| RDU Total: | 299.2 | 350.3 | 350.3 | 350.3 | 362.6 | 12.3 | 3.5% |
| Judicial Council | | | | | | | |
| Judicial Council | 934.1 | 912.5 | 912.5 | 912.5 | 1,017.7 | 105.2 | 11.5% |
| RDU Total: | 934.1 | 912.5 | 912.5 | 912.5 | 1,017.7 | 105.2 | 11.5% |
| General Funds: | 79,488.6 | 84,485.8 | 84,485.8 | 84,485.8 | 89,627.1 | 5,141.3 | 6.1% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 79,488.6 | 84,485.8 | 84,485.8 | 84,485.8 | 89,627.1 | 5,141.3 | 6.1% |