

Department Totals - Operating Budget
Alaska Court System

Description	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Department Totals	81,539.9	87,655.2	87,655.2	87,655.2	92,319.0	4,663.8	5.3%
Funding Sources:							
1002 Fed Rcpts	378.6	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	78,898.7	83,895.9	83,895.9	83,895.9	88,290.1	4,394.2	5.2%
1007 I/A Rcpts	1,387.1	421.0	421.0	421.0	421.0	0.0	0.0%
1037 GF/MH	589.9	589.9	589.9	589.9	1,337.0	747.1	126.6%
1092 MHTAAR	210.4	987.8	987.8	987.8	510.3	-477.5	-48.3%
1108 Stat Desig	14.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	61.2	209.6	209.6	209.6	209.6	0.0	0.0%
Totals:							
General Funds	79,488.6	84,485.8	84,485.8	84,485.8	89,627.1	5,141.3	6.1%
Federal Funds	439.8	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	1,611.5	1,493.8	1,493.8	1,493.8	1,016.3	-477.5	-32.0%