

State Parks Deferred Maintenance and Equipment

FY2010 Request: \$4,530,000

Reference No: 38878

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Natural Resources

Location: Statewide

Contact: Leta Simons

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2009 - 06/30/2013

Appropriation: State Parks Deferred Maintenance and Emergency Repairs

Brief Summary and Statement of Need:

This project was moved to the FY 2009 supplemental request.

State Parks has identified over \$64.0 million in deferred maintenance needs. This project will promote the department's mission of providing outdoor recreational opportunities by funding deferred maintenance repairs to park units to protect visitor health and safety by providing safe, clean, and well maintained units. Projects will upgrade or replace basic facilities at parks including outhouses, drinking water systems, trails, and camping areas to keep them from becoming health and safety hazards.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
CSG Tax	\$4,530,000						\$4,530,000
Gen Fund		\$23,700,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$51,700,000
Total:	\$4,530,000	\$23,700,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$56,230,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

SLA2008/CH29	\$5,100,000	10% complete
SLA2007/CH30	\$1,880,000	Deferred Maintenance 60% complete
SLA2006/CH82	\$2,281,600	80% complete
SLA2005/CH3	\$350,000	Complete
SLA2004/CH159	\$300,000	Complete

Project Description/Justification:

Currently over \$64 million in repairs is needed for deferred maintenance in the park system. Partnering with the private sector to make these repairs is done wherever possible. Many repairs, such as to cabins, volunteer housing, and picnic shelters can and will be done with volunteer labor.

Projects will upgrade or replace basic facilities at parks including outhouses, drinking water systems, access roads and trails, shelter from harsh weather, and camping sites. Facilities upgraded or replaced by this project will be easier and less expensive to operate and maintain, thereby allowing

operating and maintenance efforts to be shifted to other facilities in need of upgrade and repair. Delays in addressing the deferred maintenance issues in the State Park system will add to the long-term cost due to increased degradation and the escalating cost of materials.

Alaska's State Parks provide Alaskans and visitors with accessible fishing, camping, hiking, skiing, snowmobiling, hunting, wildlife viewing, cultural and historic site visitation, and other outdoor recreational pursuits. Alaskans participate in outdoor activities at a much higher level than the national average. Because most State Park facilities are on the road system, and therefore more accessible than much of the national park system in Alaska, enormous demands are placed on State Park facilities. State Parks receive over three times the visitation of Alaska's national parks, with most visitations coming from Alaskans. Whether park users are from Alaska or Outside, local communities benefit greatly from the economic impact of park visitors buying groceries, gas, fishing tackle, souvenirs, restaurant meals, showers, guidebooks, fishing guides, and local sightseeing tours. To continue attracting these visitors, facilities must be repaired and maintained to meet basic health and safety requirements and visitor expectations. In addition, each project contributes to the local economy by hiring contractors to provide services and buying materials and supplies from local vendors.

Why is this Project Needed Now?

Maintenance and repairs are necessary in order to keep existing park facilities open. As park facilities age, they require higher levels of annual maintenance and repair. Over the years, degradation of facilities has resulted in a continually increasing list of deferred maintenance repairs.

Deferred Maintenance					
PROJECT STATUS FOR FY 2008					
Project Title	Award Amount	% Comp	Project Title	Award Amount	% Comp
S. Fork Eagle R. Trailhead Improvement	\$316,000	20	Kenai Area Toilets	\$240,000	60
Quartz Lake/Lost Lake Improvement	\$203,600	100	Ft. Abercrombie Rehab II	\$199,902	20
Johnson Lake Campground Rehab	\$290,000	70	King Mt. Toilet	\$60,000	60
Harding Lake Campground Rehab Ph 2	\$200,000	90	Totem Bight SHP Rehab	\$220,000	10
Ft. Abercrombie SHP Rehab	\$288,000	40	Quartz Lake (Well)	\$ 25,000	60
Nancy Lake Campground Rehab Ph 2	\$150,000	95	Settlers Cove Improvements and Rehab	\$360,000	40
Historic Potter Section House	\$175,000	30	Mat-Su/Copper Basin Restroom Rehab	\$ 1,320,000	10
Ft. Abercrombie Quonset Hut Maint.	\$15,000	50	Upper Huffman TH Enhancement	\$225,000	10
Rehab of Anchor Pt Campgrounds	\$150,000	100	Totem Bight Improvements	\$225,000	5

State Parks Deferred Maintenance and Equipment

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Nancy LK Campground Rehab	\$300,000	95	Morgan's Landing SRA Stream bank Access	\$900,000	20
Harding LK Campground Rehab	\$200,000	90	East Hatcher Pass	\$283,000	10
Totem Bight	\$138,400	90	Kachemak Bay State Park Trail Rehab	\$115,000	10
Kodiak Projects	\$56,000	50	Captain Cook SRA Latrines	\$300,000	60
Colorado Creek PUC	\$38,000	100	Buskin River SRA	\$300,000	10
Chugach Trail Improvements	\$75,000	10			

Specific Spending Detail:

Park repairs will be accomplished by utilizing State Park maintenance staff, volunteers and procured materials; and by construction contracting using small procurement procedures. Typically, the cost of a project using state employees is 50 percent labor and 50 percent materials. Projects with volunteer participation are typically 15 percent labor and 85 percent materials. Construction contracting is typical 20 percent design, procurement, and contract administration and 80 percent contractual costs.

These projects will be worked on in priority order.

<i>1. Chena SRA Upgrade Trailheads</i>	<i>10. Refuge Cove Infrastructure Improvements</i>
<i>2. Chena Campground Repairs</i>	<i>11. Marine Parks PUC Rehab</i>
<i>3. Bings Landing Backline-Stabilization and Docks</i>	<i>12. Nancy Lake SRA</i>
<i>4. Ft Abercrombie SHP Access Project</i>	<i>13. Toilet Replacement Northern</i>
<i>5. Quartz Lake SRA</i>	<i>14. Glen Alps Scenic Overlook</i>
<i>6. Pasagshak Rehabilitation</i>	<i>15. Eagle River Waterfront Stabilization</i>
<i>7. Northern Area Headquarters</i>	<i>16. Deep Creek Beach Rehab and Access Road</i>
<i>8. The Pillars Dock</i>	<i>17. Other State Park Deferred Maintenance</i>
<i>9. Finger Lake SRS Site Renovation</i>	<i>18. Equipment Replacement</i>

<u>LINE ITEM</u>	<u>DOLLAR AMOUNT</u>	<u>DESCRIPTION</u>
Personal Services	\$ 510,000	State Park Design and Construction staff designing and contracting for construction. State Park staff providing interpretation and contract administration.
Travel	\$ 7,000	State Park staff travel for project sites that require travel.

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Services	\$ 3,363,000	Construction contracting using procurement procedures
Commodities	\$ 650,000	Supplies and Materials for design and interpretation.

Project Support:

Ketchikan Area State Parks Advisory Board, Chugach State Park Citizens Advisory Board, Friends of Eagle River Nature Center, Anchorage Ski Club, Municipality of Anchorage, Chugach Access Coalition, Great Land Trust, Anchorage Snowmobile Club, Kenai River Special Management Area Advisory Board, Kenai Peninsula Borough, Alaska Mountain Rescue Group, Mountaineering Club of Alaska, Kachemak Bay State Park Citizens Advisory Board, Friends of Kachemak Bay, Homer Chamber of Commerce, Nikiski Chamber of Commerce, U.S. Coast Guard, the Kodiak State Parks Citizens Advisory Board, Haines Borough, Anchor Point Chamber of Commerce, Mat-Su Visitors and Convention Bureau, Mat-Su Borough, Mat-Su Parks Citizens Advisory Board, Friends of Mat-Su