

**Component Summary**  
**Department of Corrections**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2009 Management Plan vs FY2010 Governor</b>	
<b>Administration and Support</b>							
Office of the Commissioner	1,413.8	1,298.0	1,298.0	1,298.0	1,271.5	-26.5	-2.0%
Correctional Academy	1,062.3	973.0	973.0	973.0	0.0	-973.0	-100.0%
Administrative Services	2,332.5	2,634.8	2,634.8	2,634.8	2,701.6	66.8	2.5%
Prison System Expansion	461.7	703.0	703.0	703.0	0.0	-703.0	-100.0%
Information Technology MIS	1,689.0	1,724.5	1,724.5	1,724.5	2,184.9	460.4	26.7%
Research and Records	388.8	467.3	467.3	467.3	478.8	11.5	2.5%
DOC State Facilities Rent	263.3	289.9	289.9	289.9	289.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,611.4</b>	<b>8,090.5</b>	<b>8,090.5</b>	<b>8,090.5</b>	<b>6,926.7</b>	<b>-1,163.8</b>	<b>-14.4%</b>
<b>Population Management</b>							
Correctional Academy	0.0	0.0	0.0	0.0	981.6	981.6	100.0%
Fac-Capital Improvement Unit	578.7	533.8	533.8	533.8	548.5	14.7	2.8%
Prison System Expansion	0.0	0.0	0.0	0.0	498.9	498.9	100.0%
Facility Maintenance	9,780.5	12,280.5	12,280.5	12,280.5	12,280.5	0.0	0.0%
Classification and Furlough	2,270.6	1,629.7	1,629.7	1,140.5	1,161.6	21.1	1.9%
Out-of-State Contractual	20,201.7	21,472.8	21,472.8	21,472.8	21,866.1	393.3	1.8%
Offender Habilitation Programs	3,471.4	5,589.1	5,589.1	5,581.6	1,397.4	-4,184.2	-75.0%
Institution Director's Office	652.0	807.5	807.5	807.5	820.7	13.2	1.6%
Prison Employment Program	1,396.9	2,370.8	2,370.8	2,370.8	2,385.6	14.8	0.6%
Inmate Transportation	2,026.1	1,986.5	1,986.5	2,044.2	2,044.2	0.0	0.0%
Point of Arrest	549.6	628.7	628.7	628.7	628.7	0.0	0.0%
Anchorage Correctional Complex	24,473.6	23,778.5	23,877.9	24,248.7	24,190.7	-58.0	-0.2%
Anvil Mtn Correctional Center	5,045.4	5,158.9	5,262.6	5,248.9	5,173.7	-75.2	-1.4%
Combined Hiland Mtn Corr Ctr	9,668.4	9,935.8	9,940.5	10,289.6	10,331.4	41.8	0.4%
Fairbanks Correctional Center	10,195.3	10,323.7	10,553.8	9,792.7	9,612.3	-180.4	-1.8%
Goose Creek Correctional Center	0.0	0.0	0.0	0.0	218.6	218.6	100.0%
Ketchikan Correctional Center	3,732.3	3,768.0	3,806.3	3,834.0	3,814.1	-19.9	-0.5%

**Component Summary**  
**Department of Corrections**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2009 Management Plan vs FY2010 Governor</b>	
<b>Population Management</b>							
Lemon Creek Correctional Ctr	7,881.2	7,920.7	8,037.5	8,097.7	8,019.2	-78.5	-1.0%
Mat-Su Correctional Center	3,925.1	3,817.8	3,853.4	4,088.0	4,070.5	-17.5	-0.4%
Palmer Correctional Center	11,838.9	11,703.7	11,953.2	12,105.5	11,907.3	-198.2	-1.6%
Spring Creek Correctional Ctr	19,526.9	19,313.1	19,900.9	19,221.6	18,633.2	-588.4	-3.1%
Wildwood Correctional Center	10,982.6	12,363.9	12,472.8	12,931.4	12,805.0	-126.4	-1.0%
Yukon-Kuskokwim Corr Center	5,257.8	5,474.2	5,659.9	5,629.5	5,471.3	-158.2	-2.8%
Pt.MacKenzie Correctional Farm	3,797.2	3,604.4	3,675.9	3,710.6	3,657.9	-52.7	-1.4%
Probat &Parole Dir Office	757.9	723.6	723.6	723.6	738.9	15.3	2.1%
Statewide Probation and Parole	11,860.3	13,099.1	13,099.1	13,099.1	13,409.1	310.0	2.4%
Electronic Monitoring	0.0	1,665.8	1,665.8	1,901.3	1,919.1	17.8	0.9%
Community Jails	6,114.0	6,115.4	6,160.4	6,160.4	6,115.4	-45.0	-0.7%
Community Residential Centers	17,254.9	18,658.7	18,658.7	18,658.7	19,377.9	719.2	3.9%
Parole Board	644.2	777.3	777.3	777.3	789.8	12.5	1.6%
<b>RDU Total:</b>	<b>193,883.5</b>	<b>205,502.0</b>	<b>207,379.0</b>	<b>207,379.0</b>	<b>204,869.2</b>	<b>-2,509.8</b>	<b>-1.2%</b>
<b>Inmate Health Care</b>							
Inmate Health Care	30,775.0	30,868.0	30,868.0	30,868.0	37,167.5	6,299.5	20.4%
<b>RDU Total:</b>	<b>30,775.0</b>	<b>30,868.0</b>	<b>30,868.0</b>	<b>30,868.0</b>	<b>37,167.5</b>	<b>6,299.5</b>	<b>20.4%</b>
<b>General Funds:</b>	206,334.9	210,910.0	212,787.0	212,787.0	214,041.4	1,254.4	0.6%
<b>Federal Funds:</b>	2,739.8	2,990.5	2,990.5	2,990.5	3,174.4	183.9	6.1%
<b>Other Funds:</b>	23,195.2	30,560.0	30,560.0	30,560.0	31,747.6	1,187.6	3.9%
<b>Total Funds:</b>	<b>232,269.9</b>	<b>244,460.5</b>	<b>246,337.5</b>	<b>246,337.5</b>	<b>248,963.4</b>	<b>2,625.9</b>	<b>1.1%</b>
<b>Permanent Full Time:</b>	1,513	1,512	1,512	1,513	1,513	0	0.0%
<b>Permanent Part Time:</b>	4	4	4	3	3	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>1,517</b>	<b>1,516</b>	<b>1,516</b>	<b>1,516</b>	<b>1,516</b>	<b>0</b>	<b>0.0%</b>