

Goose Creek Correctional Center Utility and Energy Costs for New Construction **FY2010 Request: \$20,000,000**
Reference No: 47567

AP/AL: Appropriation **Project Type:** Construction
Category: Public Protection
Location: Wasilla **Contact:** Leslie Houston
House District: Greater Wasilla (HD 14) **Contact Phone:** (907)465-3339
Estimated Project Dates: 07/01/2009 - 06/30/2014

Brief Summary and Statement of Need:

Construction on Goose Creek Correctional Center (GCCC) is scheduled to begin in calendar year 2009. With the recent collapse in October 2008 of several financial institutions in the United States, the cost of selling bonds for this project increased significantly. The Department of Corrections has responded by cutting back elements of construction where possible, however, the gap between the revised construction budget and the bond sale is still short by approximately \$20,000.0. The requested funding is needed to support the construction and occupancy of GCCC.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
AHCC Rcpts	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

The Department of Corrections is requesting \$11,000.0 in FY2010 to offset the road access, realignment, right-of-way and natural gas, power and telecommunications utility improvement costs during project development and construction. In FY2011 the Department is seeking \$4,000.0 for furniture, fixtures and equipment (FF&E) assets and in FY2012 is seeking \$4,000.0 for FF&E and startup fuel cost.

- Off-site Road and Utility Infrastructure Improvements:
 - ❖ Road Improvements \$ 1,100.0 (FY2010)
 - ❖ Telecommunications Utilities \$ 800.0 (FY2010)
 - ❖ Electrical Utilities \$ 8,100.0 (FY2010)
 - ❖ Natural Gas Distribution \$ 1,000.0 (FY2010)
 - FF&E Assets \$ 4,500.0 (FY2011)
 - FF&E Assets & First time Fuel Cost \$ 4,500.0 (FY2012)
- Total \$20,000.0**

