

State of Alaska FY2010 Governor's Operating Budget

Department of Corrections DOC State Facilities Rent Component Budget Summary

Component: DOC State Facilities Rent

Contribution to Department's Mission

Fund necessary maintenance and help prevent future deferred maintenance problems in the buildings within the state facilities rent pool.

Core Services

- State Facilities Rent Structure.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$289,900

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key issues.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

Continued program as planned by the Department of Administration.

Statutory and Regulatory Authority

Not applicable.

Contact Information

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**DOC State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	263.3	289.9	289.9
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	263.3	289.9	289.9
Funding Sources:			
1004 General Fund Receipts	263.3	289.9	289.9
Funding Totals	263.3	289.9	289.9

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	289.9	0.0	0.0	289.9
FY2010 Governor	289.9	0.0	0.0	289.9