

State of Alaska FY2010 Governor's Operating Budget

Department of Corrections Parole Board Component Budget Summary

Component: Parole Board

Contribution to Department's Mission

Administer the release of eligible offenders.

Core Services

- Conducts discretionary parole release hearings, preliminary revocation and rescission hearings, and final revocation hearings.
- Sets conditions of release on all parolees, both mandatory and discretionary.
- Issues parole arrest warrants and subpoenas.
- Monitors mandatory release parole conditions.
- Conducts special medical parole release hearings.
- Conducts executive clemency program and investigations at Governor's request.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$789,800

Personnel:

Full time	5
Part time	0
Total	5

Key Component Challenges

Increase the number of special medical, discretionary, and early parole termination applicants.

Evaluate and implement methods to improve efficiency in the clemency application process.

Coordinate with the Department of Corrections to assure ready halfway house beds for parolees who require increased level of community supervision.

Transition from limited number of institutional treatment programs to limited community based treatment options and referrals including halfway house beds, sex offender treatment programs and treatment providers, and residential substance abuse treatment programs; and, making decisions that release inmates on parole to viable release plans premised upon those realistically available resources.

Evaluate and implement methods to gather statistical information which would increase the responsiveness to numerous requests for statistical data and would provide information that might impact the decision-making process.

Develop state regulations for implementation to meet the statutory changes to clemency as well as the constitutional changes regarding victim participation in parole hearings.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

Continued protection of public safety through maintenance of historical integrity of decision-making process by Board

members.

Provided ongoing training: provided training materials and on-site training for Parole Officers of the Department of Corrections, and providing direct training that has resulted in greater consistency and efficiency statewide in procedures relating to Parole Board hearings and equity for all parolees.

Continued education of Board members on recidivism factors and statistics as well as increasing awareness of resources available when making decisions concerning victims, public safety, and reintegration of offenders.

Consolidated closed Parole Board Records at one central location, which increases efficiency and availability of information.

Implemented revised parole conditions.

Held public hearings, available in Juneau, Anchorage and Fairbanks.

Statutory and Regulatory Authority

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information

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**Parole Board
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	473.8	666.5	679.0
72000 Travel	65.7	41.7	41.7
73000 Services	65.2	44.6	44.6
74000 Commodities	39.5	24.5	24.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	644.2	777.3	789.8
Funding Sources:			
1004 General Fund Receipts	644.2	777.3	789.8
Funding Totals	644.2	777.3	789.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	777.3	0.0	0.0	777.3
Adjustments which will continue current level of service:				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	12.5	0.0	0.0	12.5
FY2010 Governor	789.8	0.0	0.0	789.8

**Parole Board
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2009</u> <u>Management</u> <u>Plan</u>	<u>FY2010</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	276,791
Part-time	0	0	COLA	11,353
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	158,131
			<i>Less 2.69% Vacancy Factor</i>	(12,005)
			Lump Sum Premium Pay	0
			Board Honoraria	244,730
Totals	5	5	Total Personal Services	679,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	1	0	0	0	1
Adult Probation Off III	2	0	0	0	2
Criminal Justice Technician I	1	0	0	0	1
Exec Dir AK Bd Parole	1	0	0	0	1
Totals	5	0	0	0	5

Component Board Summary

Board Description	Member Count	Pay Per Day	Budgeted Days	Additional Pay	Total Cost
Parole Board	5	250.00	180	2,675.00	244,730.00
Total					244,730.00