State of Alaska
FY2010 Governor's Operating Budget

Office of the Governor
Fuel Branch-wide Unallocated
RDU/Component Budget Summary

RDU/Component: Fuel Branch-wide Unallocated
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

Component used to record the executive branch-wide funding authorized by the legislature to offset state agencies' increased costs for fuel and utilities.

Core Services

- Distribute funds to state agencies for increased fuel and utilities.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: $24,000,000

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2010

No changes in results delivered.

Major Component Accomplishments in 2008

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Fuel Branch-wide Unallocated **Component Financial Summary**			*All dollars shown in thousands*
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	24,000.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	**0.0**	**0.0**	**24,000.0**
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	24,000.0
Funding Totals	**0.0**	**0.0**	**24,000.0**

Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor

All dollars shown in thousands

	General Funds	Federal Funds	Other Funds	Total Funds
FY2009 Management Plan	0.0	0.0	0.0	0.0
Proposed budget increases:				
-Fund FY2010 Branch-Wide Fuel Increases	24,000.0	0.0	0.0	24,000.0
FY2010 Governor	**24,000.0**	**0.0**	**0.0**	**24,000.0**