

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary**

## Component: Emergency Medical Services Grants

### Contribution to Department's Mission

The department's mission is to promote and protect the health and well being of Alaskans. In support of this mission, the Emergency Medical Services (EMS) Grants component provides financial assistance to regional emergency medical services agencies for the planning, development, and coordination of regional EMS systems and the direct training and certification testing of emergency medical personnel, ground and air medical services, and hospital trauma centers.

### Core Services

- Issue grant funding to regional Emergency Medical Services entities for training and certification of EMS providers and organizations.
- Provide testing for EMS providers and the general public.
- Provide guidance and technical assistance to local and regional EMS entities.

### FY2010 Resources Allocated to Achieve Results

<b>FY2010 Component Budget: \$2,329,500</b>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2"><b>Personnel:</b></td> </tr> <tr> <td style="padding-left: 20px;">Full time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;">Part time</td> <td style="text-align: right;">0</td> </tr> <tr> <td style="padding-left: 20px;"><b>Total</b></td> <td style="text-align: right; border-top: 1px solid black;"><b>0</b></td> </tr> </table>	<b>Personnel:</b>		Full time	0	Part time	0	<b>Total</b>	<b>0</b>
<b>Personnel:</b>									
Full time	0								
Part time	0								
<b>Total</b>	<b>0</b>								

### Key Component Challenges

- Retaining and recruiting volunteer Emergency Medical Service (EMS) providers.
- Financial difficulties for small, rural, volunteer emergency medical services.
- Maintaining physician medical direction for rural, volunteer emergency medical services.
- Expense with onsite delivery of rural services.

### Significant Changes in Results to be Delivered in FY2010

No significant changes in results to be delivered in FY2010.

### Major Component Accomplishments in 2008

- Conducted continuing medical education training to hospital and pre-hospital medical personnel statewide.
- Implemented numerous injury prevention projects, such as safety fairs, Planning to Avoid Childhood Emergencies (PACE), and Kids Don't Float.
- Worked with local communities to identify essential Emergency Medical Service (EMS) equipment needs.
- Obtained significant funding for essential EMS equipment and vehicles under the Alaska Code Blue project that resulted in 35 rural communities funded for EMS equipment and vehicles in the four EMS regions funded by these grants.
- Provided financial support to rural communities for EMS training.
- Upgraded or re-established rural, local EMS volunteer services that had ceased operations or downgraded level of service.

### Statutory and Regulatory Authority

AS 18.05.030 Administration of Public Health and Related Laws  
AS 18.08.010-090 Emergency Medical Services  
AS 44.29.020 Department of Health and Social Services  
AS 47.20.005-050 Services for the Developmentally Delayed or Disabled Children  
7 AAC 26.010-900 Emergency Medical Services  
7 AAC 78.010-320 Grant Programs

Contact Information
<p><b>Contact:</b> Kate Bowns, Acting Budget Manager <b>Phone:</b> (907) 465-2749 <b>Fax:</b> (907) 465-1850 <b>E-mail:</b> Kate.Bowns@alaska.gov</p>

**Emergency Medical Services Grants  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,060.7	2,062.1	2,329.5
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,060.7</b>	<b>2,062.1</b>	<b>2,329.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,060.7	2,062.1	2,329.5
<b>Funding Totals</b>	<b>2,060.7</b>	<b>2,062.1</b>	<b>2,329.5</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	2,062.1	0.0	0.0	2,062.1
<b>Proposed budget increases:</b>				
-Grant increase to support EMS Programs	267.4	0.0	0.0	267.4
<b>FY2010 Governor</b>	2,329.5	0.0	0.0	2,329.5