

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Health and Social Services Residential Child Care Component Budget Summary**

## Component: Residential Child Care

### Contribution to Department's Mission

The Residential Child Care component provides 24-hour care for children in the custody of the State who are not able to remain in their own home, or who need more structure and treatment than can be provided in foster care. These children and youth often present severe and complex treatment needs such as sexual abuse, sexually aggressive behavior, substance abuse, severe emotional disorders, delinquent behavior, and other dysfunctional behavior.

### Core Services

- Fund core services (room and board) for facilities that provide high quality, time-limited residential treatment services for abused, neglected, and delinquent children.

### FY2010 Resources Allocated to Achieve Results

<b>FY2010 Component Budget: \$5,057,500</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

The OCS is playing an active role in the Department's Bring the Kids Home initiative while working with Alaska residential care facilities to ensure children in need of services are adequately supported, and in turn, enabling facilities to enhance program capacity. The primary challenge facing those working on this initiative is establishment of adequate facility space and services in the state.

The Department will continue to work on improving the quality of care for children and families in our Residential Child Care programs through a combined strategy of increased training to staff and technical assistance to provider agencies as they complete their accreditation process.

### Significant Changes in Results to be Delivered in FY2010

The Office of Children's Services will continue to work with the individual education plans for children who receive residential care services. OCS anticipates individual education plans will reduce the length of stay for children in facilities in the upcoming fiscal year.

Residential Care Facilities will have the ability to re-focus funds to provide services to children with needs that currently are met out-of-state in anticipation of a successful Bring the Kids Home effort. Adequate funding will allow for the development of facility infrastructure, increase the ability to attract the most experienced and educated workforce, and provide necessary staff training and development.

### Major Component Accomplishments in 2008

The Department's Residential Child Care programs provide a continuum of three levels of care based on the assessed need of the individual child and the availability of bed space.

Level II Emergency Stabilization and Assessment: The Department purchased 82 Emergency Shelter treatment beds

throughout the state to provide temporary residential care for children who were in immediate danger in their present environment. These treatment beds were also used for children who were not appropriate for commitment to Alaska Psychiatric Institute or to a detention facility and for whom no other satisfactory plan was immediately found.

Level III Specialized Residential Care: The Department purchased 100 Specialized Residential Care treatment beds throughout the state to provide a range of services from basic residential care to residential care for children with specialized needs such as emotional disturbance, behavioral dysfunction, sexual offending, and preparation for emancipation.

Level IV Residential Diagnostic Treatment: The Department purchased 15 Residential Diagnostic and Treatment beds in Anchorage to provide treatment for children who were a danger to themselves or others.

Psychiatric Nurse Program: The Office of Children's Services has five Psychiatric Nurses that serve as chairs of the Regional Placement Committees. The nurses determine if the medical necessity for psychiatric residential services was met, assist each child's worker in monitoring the progress of children placed in out-of-state facilities, conduct site reviews and review treatment goals, discharge plans and medication.

### Statutory and Regulatory Authority

AS 47.05.010	Administration of Welfare, Social Services, and Institutions, duties of department
AS 47.10	Children in Need of Aid
AS 47.17	Child Protection
AS 47.30	Mental Health Trust Authority
AS 47.40	Purchase of Services
7 AAC 53 Article 1	Child Care Foster Care Payments
7 AAC 53 Article 3	Children in Custody or Under Supervision: Needs and Income
7 AAC 43.500-43.599	Medical Transportation Services; Inpatient Psychiatric Services
7 AAC 50	Family and Youth Services
7 AAC 78	Grant Programs
Titles IV-E and XIX of the Social Security Act	

### Contact Information

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**Residential Child Care  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.2	0.5	0.5
73000 Services	62.0	72.5	72.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,562.9	5,079.9	4,984.5
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,625.1</b>	<b>5,152.9</b>	<b>5,057.5</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	222.3	507.3	257.3
1003 General Fund Match	0.0	12.2	12.2
1004 General Fund Receipts	2,396.2	2,677.1	2,831.7
1007 Inter-Agency Receipts	50.3	0.0	0.0
1037 General Fund / Mental Health	1,956.3	1,956.3	1,956.3
<b>Funding Totals</b>	<b>4,625.1</b>	<b>5,152.9</b>	<b>5,057.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	222.3	507.3	257.3
Interagency Receipts	51015	50.3	0.0	0.0
<b>Restricted Total</b>		<b>272.6</b>	<b>507.3</b>	<b>257.3</b>
<b>Total Estimated Revenues</b>		<b>272.6</b>	<b>507.3</b>	<b>257.3</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>4,645.6</b>	<b>507.3</b>	<b>0.0</b>	<b>5,152.9</b>
<b>Proposed budget decreases:</b>				
-Reduce Federal Authorization to Reimbursable Levels	0.0	-250.0	0.0	-250.0
<b>Proposed budget increases:</b>				
-Maintain Service Levels for Children's Services Residential Care Grantees	154.6	0.0	0.0	154.6
<b>FY2010 Governor</b>	<b>4,800.2</b>	<b>257.3</b>	<b>0.0</b>	<b>5,057.5</b>