

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Children's Medicaid Services Component Budget Summary

Component: Children's Medicaid Services

Contribution to Department's Mission

The Children's Medicaid Services provides for the cost of medical services for vulnerable children.

Core Services

- Fund and process payments for services provided to Children's Services clients that are Medicaid eligible.
- Fund and process payments for non-Medicaid eligible Alaskan children in the Bring the Kids Home program (BTKH).
- Manage one-time grants to help Alaska facilities expand the number of beds available to OCS and BTKH children.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$16,145,700	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The Children's Medicaid Services component integrates Medicaid programmatic, administrative, and financial responsibility for reimbursable services provided to clients under the Children's Services RDU. Many of these services are provided by Children's Services grantees. The OCS acts as a Medicaid provider to process billings for most of these grantees. The OCS needs to work toward direct billing by grantees to the Medicaid program reducing administrative oversight.

Significant Changes in Results to be Delivered in FY2010

No significant changes in results are expected in FY2010.

Major Component Accomplishments in 2008

In support of the Bring the Kids Home effort, the Office of Children's Services and the Division of Behavioral Health continue to work together to provide stabilization, assessment and therapy services to children and youth. The purpose and priority of these services is to 1) step children down from acute residential care or 2) divert children from entering acute care, and 3) provide the services required in Alaska.

The work being accomplished is to develop the capacity for children with severe emotional disturbances to receive behavioral health services in their own state and their own community whenever possible.

Alaska currently provides Level II, III, and IV services to children with special needs:

Level II – Emergency Stabilization and Assessment Centers provide behavioral rehabilitation services (BRS) and temporary residential care for children in immediate danger. These children may be in crisis due to recent disclosure of abuse, neglect, or the commission of a delinquent act. This level of care assists in resolving the crisis, stabilizing

the child, and returning the child home or to an alternative placement.

Level III – Residential Treatment programs provide 24-hour behavioral rehabilitation services and treatment for children with emotional and behavioral disorders who are in need of, and are able to respond to, therapeutic intervention but cannot be treated effectively in their own family, foster family, or a less-restrictive setting.

Level IV – Residential Diagnostic Treatment Centers are small therapeutic facilities with up to nine beds, of which one or more may be for crises placements.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
7 AAC 43 Medicaid Assistance
7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
Title XIX Grants to States for Medical Assistance Programs
Title XXI State Children's Health Insurance Program

Contact Information
<p>Contact: Kate Bowns, Acting Budget Manager Phone: (907) 465-2749 Fax: (907) 465-1850 E-mail: Kate.Bowns@alaska.gov</p>

**Children's Medicaid Services
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	11,823.3	16,145.7	16,145.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	11,823.3	16,145.7	16,145.7
Funding Sources:			
1002 Federal Receipts	6,113.9	8,219.5	8,236.4
1003 General Fund Match	1,705.8	1,705.8	1,688.9
1004 General Fund Receipts	873.6	2,034.8	2,034.8
1037 General Fund / Mental Health	3,130.0	4,185.6	4,185.6
Funding Totals	11,823.3	16,145.7	16,145.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	6,113.9	8,219.5	8,236.4
Restricted Total		6,113.9	8,219.5	8,236.4
Total Estimated Revenues		6,113.9	8,219.5	8,236.4

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	7,926.2	8,219.5	0.0	16,145.7
Adjustments which will continue current level of service:				
-Medicaid Program - Change in Federal Financial Participation	-16.9	16.9	0.0	0.0
FY2010 Governor	7,909.3	8,236.4	0.0	16,145.7