

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Health and Social Services Medicaid School Based Admin Claims Component Budget Summary**

**Component: Medicaid School Based Admin Claims**

**Contribution to Department's Mission**

To access school-based claims services to capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program.

**Core Services**

- Improve health services access and availability for Medicaid eligible children and families.

**FY2010 Resources Allocated to Achieve Results**

**FY2010 Component Budget: \$6,243,800**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

The federal Center for Medicare and Medicaid Services (CMS) is reviewing School-Based Medicaid Administrative claiming across America. Changes to this program could negatively impact program financing.

**Significant Changes in Results to be Delivered in FY2010**

No significant changes in FY2010.

**Major Component Accomplishments in 2008**

- Currently 44 school districts in Alaska have signed agreements with DHSS to participate in Medicaid School-Based Claiming. This represents over 95% of all school-age children in Alaska.
- Implemented a new short-term Medicaid forecasting model (STAMP) and published the second annual update to the long-term Medicaid forecast (MESA).

**Statutory and Regulatory Authority**

AS 37.07 Public Finance, Executive Budget Act  
 AS 47.07 Medical Assistance for Needy Persons  
 7 AAC 43 Medicaid  
 7 AAC 100 Medicaid Assistance Eligibility

**Contact Information**

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**Medicaid School Based Admin Claims  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	7,772.4	6,243.8	6,243.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>7,772.4</b>	<b>6,243.8</b>	<b>6,243.8</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	7,772.4	6,243.8	6,243.8
<b>Funding Totals</b>	<b>7,772.4</b>	<b>6,243.8</b>	<b>6,243.8</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	7,772.4	6,243.8	6,243.8
<b>Restricted Total</b>		<b>7,772.4</b>	<b>6,243.8</b>	<b>6,243.8</b>
<b>Total Estimated Revenues</b>		<b>7,772.4</b>	<b>6,243.8</b>	<b>6,243.8</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>6,243.8</b>	<b>0.0</b>	<b>6,243.8</b>
<b>FY2010 Governor</b>	<b>0.0</b>	<b>6,243.8</b>	<b>0.0</b>	<b>6,243.8</b>