

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Adult Preventative Dental Medicaid Svcs RDU/Component Budget Summary

RDU/Component: Adult Preventative Dental Medicaid Svcs*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

The Adult Preventative Medicaid Dental RDU contributes to the department's mission to provide health care to Alaskans in need by enhancing the dental services available to adults enrolled in Medicaid.

Core Services

- Prior to the creation of this RDU, only emergency dental care was offered to adults to relieve pain or to fight acute infection. Enhanced Adult Dental Services makes available preventive and restorative dental services, in addition to the existing dental emergency services, for adults enrolled in the Medicaid program. HB 105 applies an annual cap of \$1,150 for enhanced dental services per adult to keep total spending within budget.

FY2010 Resources Allocated to Achieve Results**FY2010 Component Budget: \$6,133,800****Personnel:**

Full time	0
Part time	0
Total	0

Key Component Challenges

- Since the inception of this RDU in April 2007, we have not experienced the response to this program as originally forecasted. This may be due to a limited number of dentists and available appointments for new patients. DHSS is collaborating with the Alaska Dental Society to encourage more participation of private dentists in the Medicaid program. Additionally, we evaluated and significantly increased dental reimbursement rates for the most frequently used preventive services effective 7-1-08. It is too early to determine if this rate increase will encourage more dentists to participate in the Medicaid program.
- The projected spending for FY2009 is \$9,088.9 (\$5,183.8 Fed/3.905.1 match). The FY2009 authorized amount of \$10,292.0 is adequate. The expected 40% Indian Health Service (IHS) participation has not materialized and remains around 11.7%. Outreach efforts continue to increase participation.
- The Enhanced Adult Preventative Dental program was established with a three-year sunset which provides a trial period and an opportunity to evaluate the program. The Department is working with the Alaska Mental Health Trust Authority to extend the program beyond the existing sunset date of June 30, 2009.

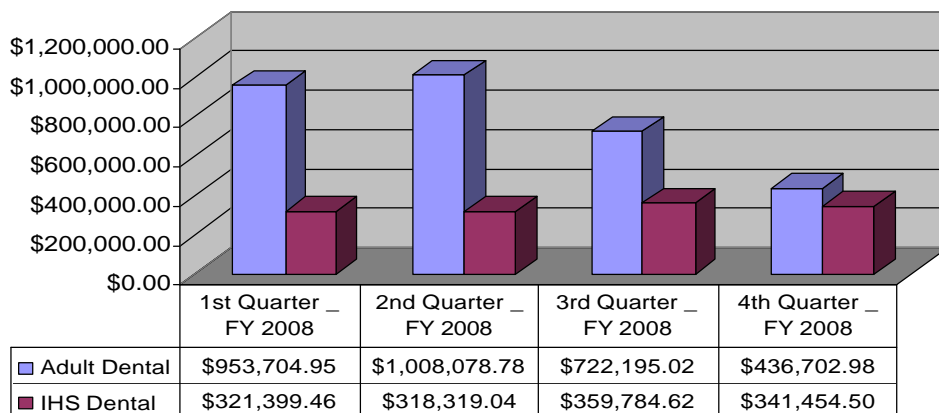
Significant Changes in Results to be Delivered in FY2010

- This program sunsets June 30, 2009.

Major Component Accomplishments in 2008

- The following chart shows Adult Preventative Dental expenditures for FY2008.

Adult Preventive Dental Expenditures



- IHS claims accounted for about 16% of monthly preventative dental claims by the end of June 2008. It is likely that tribal programs lack adequate provider capacity to fully meet dental service demands from both child and adult beneficiaries. This typically results in prioritization of children's dental services, with Alaska Native adults referred to private dental offices. Tribal participation has not meet the level that was estimated in the fiscal note for HB105. The department has evaluated claims data and for FY08 has found no need to lower the annual cap for FY09 due to less than projected spending.

Statutory and Regulatory Authority

AS 47.07 Medical Assistance for Needy Persons
 AS 47.25 Public Assistance

Administrative Code:
 7 AAC 43 Medical Assistance
 7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:
 Title XIX Medicaid
 Title XVII Medicare

Code of Federal Regulations:
 42 CFR Part 400 to End

Contact Information

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**Adult Preventative Dental Medicaid Svcs
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,640.5	10,108.8	6,133.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,640.5	10,108.8	6,133.8
Funding Sources:			
1002 Federal Receipts	2,614.9	6,831.8	3,531.8
1003 General Fund Match	1,045.4	1,877.0	2,602.0
1092 Mental Health Trust Authority Authorized Receipts	980.2	1,400.0	0.0
Funding Totals	4,640.5	10,108.8	6,133.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	2,614.9	6,831.8	3,531.8
Restricted Total		2,614.9	6,831.8	3,531.8
Total Estimated Revenues		2,614.9	6,831.8	3,531.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,877.0	6,831.8	1,400.0	10,108.8
Adjustments which will continue current level of service:				
-Reverse FY2009 MH Trust Recommendation	0.0	0.0	-1,400.0	-1,400.0
Proposed budget decreases:				
-Reauthorization of Adult Preventative Dental Medicaid Program & Adjustment of Fund Sources	725.0	-3,300.0	0.0	-2,575.0
FY2010 Governor	2,602.0	3,531.8	0.0	6,133.8