

State of Alaska FY2010 Governor's Operating Budget

Department of Labor and Workforce Development Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat People's Learning Center (YE) component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim (YK) Delta.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

- Provide a career learning center for adults and high school students focusing on the main regional industries health, education including early childhood, aviation, and construction (including Mining and Millwright programs).
- Provide students opportunities to receive college and high school credit. GED services will also be offered.
- All programs and services are developed through effective collaborative partnerships with links to readily available high-wage employment.

FY2010 Resources Allocated to Achieve Results		
FY2010 Component Budget: \$850,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Funding is in place to finish the main classroom building on their campus. Now they must work on securing funds for completion of a Dental Health Aide Therapy Dormitory as well as additional funding for their Early Childhood Lab, which will be operated in conjunction with the University of Alaska Fairbanks - Kuskokwim Campus (for teaching purposes) and the local Involved Parent Preschool (day-to-day preschool operation).

It should also be noted that to date all programs and campus development have been accomplished with a staff of three including the YE Executive Director. As more facilities come on line and the program offering expands, more staffing will be required and YE will have greater overhead costs than in previous years. The higher costs are however a sign of YE's success.

Significant Changes in Results to be Delivered in FY2010

Currently the following training opportunities are developed or are in development and will be offered over the next two fiscal years on the YE Campus in Bethel, Alaska:

- Federally Registered Apprenticeship (Plumbing, Carpentry, Electrical);
- Certificate in Construction Trades Technology (Leads to Maintenance Careers);
- Certified Medical Assistant;
- Personal Care Attendant;
- Certified Nursing Assistant (in conjunction with UAA and UAF-Kuskokwim Campus);
- Registered Nursing (in conjunction with UAA and UAF-Kuskokwim Campus);
- Licensed Practical Nurse (in conjunction with UAA and UAF-Kuskokwim Campus);
- Dental Assistant (to be developed);
- Primary Dental Health Aide;

Dental Health Aide Therapist;
HAZWOP;
Transportation HAZMAT;
Computer Aided Drafting (Levels 1, 2 & 3);
Introduction to Mining & Millwright (in conjunction with Barrick Gold);
Mining Safety Certification (MSHA);
Commercial Truck Driving (CDL) (in conjunction with the Teamsters Union);
Driver's Education (ADL);
Contractor Licensing Preparatory Course;
Introduction to Building Codes and Inspection;
Introduction to Welding/Welder's Helper;
Medical Coding;
Medical Reimbursement;
Microsoft Office Training;
Dual Credit Ground School (for High School Students);
Dual Credit Medical Language (for High School Students);
Dual Credit Certified Nursing Assistant (for High School Students);
FAA Ground School (in conjunction with UAF-Kuskokwim Campus);
Certified Development Associate (CDA-Early Childhood Certificate);
Pre-Pipeline Training Course (in conjunction with Alaska Works Partnership);
Dual Credit Vocational Biological Sciences Course (for High School Students) (in conjunction with new Natural Sciences ANSEP Program);
School-to-Apprenticeship Program (in conjunction with the Bethel Alternative Boarding School); NCCER Plumbing Academy (4 weeks);
NCCER Carpentry Academy (4 weeks);
NCCER Electrical Academy (4 weeks);

YE additionally expects to add courses to support expansion into Law Enforcement and small business development as well as expanded involvement into the Aviation Field. YE is negotiating the terms of the transition of the Yuut Yaqungviat Flight School.

Major Component Accomplishments in 2008

The construction training facility has been completed at the regional learning center located in Bethel. The dormitories were completed in October 2007 and are housing students from the Bethel Alternative Boarding School (BABS) and the Dental Therapy Program (temporarily). In January 2009 the main classroom building (TESS) will be ready for occupancy. The next phases of construction will include the expansion of the TESS building to include a three-story addition with 5,000 square feet per floor. The expansion will provide space for the Early Childhood Lab-Preschool Facility, The YK Delta Job Center and the Regional Adult Basic Education Center. Additionally they are pursuing funds to build a permanent Dormitory for Dental Therapy students, and the development of a welding lab.

In the field of construction trades, YE's federally registered YK Delta Apprenticeship program is in its fourth year with apprentices in the fields of carpentry, plumbing and electrical. In partnership with the University of Alaska, YE will offer a new Maintenance Certificate which will begin delivery in 2007, it will be credentialed through the University of Alaska and will include a broad array of construction training that lead to careers maintaining regional facilities. Additionally YE is working closely with the Donlin Creek Mine to begin training mine workers in 2008-2009 and a simulator will be brought to campus for expanded mine training opportunities by 2009.

Healthcare Training has also been a highly developed focal area that will expand dramatically as new facilities become available on campus. Of particular interest is the Dental Health Aide Therapy Program (DHAT). DHAT is an ongoing program with new cohorts starting annually. The program is not offered anywhere else in the United States, which means it has the potential to have national as well as local impact with the most immediate beneficiaries being rural Alaskans. Previously, DHAT students had to fly to New Zealand to receive training. However, with the creation of the YE DHAT Training Facility and associated housing for the students, their Alaska trainees will be educated right in rural Alaska where they will eventually work and where the need is acute. The first cohort of DHAT students will graduate in December 2008.

With the current facilities (as of Fall 2008) between 100 and 120 students are served each year through employer driven training opportunities. Approximately 20% of their students are still in high school with the remainder being out of school adults. Starting with the 2010 fiscal year the number of students served annually should increase to 200-250 students.

Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

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**Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	228.0	850.2	850.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	228.0	850.2	850.2
Funding Sources:			
1151 Technical Vocational Education Program Account	228.0	850.2	850.2
Funding Totals	228.0	850.2	850.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	228.0	850.2	850.2
Unrestricted Total		228.0	850.2	850.2
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		228.0	850.2	850.2

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	0.0	850.2	850.2
FY2010 Governor	0.0	0.0	850.2	850.2