

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Labor and Workforce Development Northwest Alaska Career and Technical Center Component Budget Summary**

## Component: Northwest Alaska Career and Technical Center

### Contribution to Department's Mission

The Northwestern Alaska Career and Technical Center (NACTEC) component contributes to the mission of the department by providing high school students with the necessary resources and skills to prepare them for skilled employment opportunities and the pursuit of postsecondary education.

This is a pass-through grant. The department has no authority over the management of the program.

### Core Services

- The core services of NACTEC offer career overviews and training which increase the students marketability with the acquisition of career, personal, service, social and life skills that support their autonomy, dependability and confidence.
- Students practice employability skills such as interviewing, resume writing, job/school application completion, job shadowing, and social skills.
- Simulated independent living activities engage students in money management, cooking, comparison shopping, laundry, survival swimming and first aid.

### FY2010 Resources Allocated to Achieve Results

<b>FY2010 Component Budget: \$683,400</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

One of the primary challenges faced by NACTEC is continued development of a stable funding base to provide training opportunities.

### Significant Changes in Results to be Delivered in FY2010

NACTEC does not anticipate any changes

### Major Component Accomplishments in 2008

NACTEC had an enrollment of 236 students from throughout northwestern Alaska during the 2005-2006 school year.

NACTEC had an enrollment of 275 students from throughout northwestern Alaska during the 2006-2007 school year.

NACTEC had an enrollment of 294 students from throughout northwestern Alaska during the 2007-2008 school year.

### Statutory and Regulatory Authority

None

**Contact Information**

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**Northwest Alaska Career and Technical Center  
Component Financial Summary**

*All dollars shown in thousands*

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	396.8	683.4	683.4
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>396.8</b>	<b>683.4</b>	<b>683.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	396.8	400.0	400.0
1151 Technical Vocational Education Program Account	0.0	283.4	283.4
<b>Funding Totals</b>	<b>396.8</b>	<b>683.4</b>	<b>683.4</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
<b>Unrestricted Revenues</b>				
Technical Vocational Education Program	51433	0.0	283.4	283.4
<b>Unrestricted Total</b>		<b>0.0</b>	<b>283.4</b>	<b>283.4</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>283.4</b>	<b>283.4</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>400.0</b>	<b>0.0</b>	<b>283.4</b>	<b>683.4</b>
<b>FY2010 Governor</b>	<b>400.0</b>	<b>0.0</b>	<b>283.4</b>	<b>683.4</b>