

General Funds

Component Summary Department of Law

| Results Delivery Unit/ Component | FY2008 Actuals | FY2009 Conference Committee | FY2009 Authorized | FY2009 Management Plan | FY2010 Governor | FY2009 Management Plan vs FY2010 Governor | |
|-------------------------------------|-----------------|--------------------------------|-------------------|---------------------------|-----------------|--|-------------|
| Criminal Division | | | | | | | |
| First Judicial District | 1,772.6 | 1,751.2 | 1,751.2 | 1,751.2 | 1,713.0 | -38.2 | -2.2% |
| Second Judicial District | 1,290.4 | 1,467.1 | 1,467.1 | 1,467.1 | 1,511.5 | 44.4 | 3.0% |
| Third Judicial: Anchorage | 5,212.2 | 6,163.5 | 6,163.5 | 6,163.5 | 6,721.3 | 557.8 | 9.1% |
| Third JD: Outside Anchorage | 3,902.1 | 4,066.6 | 4,066.6 | 4,066.6 | 4,207.4 | 140.8 | 3.5% |
| Fourth Judicial District | 4,275.4 | 4,740.1 | 4,740.1 | 4,740.1 | 4,899.1 | 159.0 | 3.4% |
| Criminal Justice Litigation | 1,406.5 | 1,625.1 | 1,625.1 | 1,625.1 | 1,911.1 | 286.0 | 17.6% |
| Criminal Appeals/Special Lit | 2,876.0 | 2,898.0 | 3,098.0 | 3,098.0 | 3,065.3 | -32.7 | -1.1% |
| RDU Total: | 20,735.2 | 22,711.6 | 22,911.6 | 22,911.6 | 24,028.7 | 1,117.1 | 4.9% |
| Civil Division | | | | | | | |
| Dep. Attny General's Office | 4,224.3 | 489.8 | 489.8 | 433.8 | 748.1 | 314.3 | 72.5% |
| Collections and Support | 760.1 | 919.0 | 919.0 | 919.0 | 938.0 | 19.0 | 2.1% |
| Commercial and Fair Business | 1,185.2 | 1,258.7 | 1,258.7 | 1,258.7 | 1,431.3 | 172.6 | 13.7% |
| Environmental Law | 577.1 | 1,058.8 | 1,058.8 | 1,058.8 | 1,104.2 | 45.4 | 4.3% |
| Human Services/Child Protection | 5,330.0 | 4,971.3 | 5,471.3 | 5,471.3 | 5,153.2 | -318.1 | -5.8% |
| Labor and State Affairs | 2,099.1 | 2,471.8 | 2,557.7 | 2,385.9 | 2,446.7 | 60.8 | 2.5% |
| Legislation/Regulations | 532.9 | 591.5 | 591.5 | 591.5 | 625.7 | 34.2 | 5.8% |
| Natural Resources | 1,247.5 | 908.9 | 908.9 | 908.9 | 937.3 | 28.4 | 3.1% |
| Oil, Gas and Mining | 3,334.3 | 6,337.3 | 9,837.3 | 9,837.3 | 9,802.4 | -34.9 | -0.4% |
| Opinions, Appeals and Ethics | 169.5 | 1,108.3 | 1,108.3 | 1,280.1 | 1,322.3 | 42.2 | 3.3% |
| Statehood Defense | 869.0 | 1,056.9 | 1,256.9 | 1,186.9 | 1,066.8 | -120.1 | -10.1% |
| Timekeeping & Litigation Support | 0.0 | 239.8 | 239.8 | 365.8 | 305.6 | -60.2 | -16.5% |
| Torts and Workers' Compensation | 0.0 | 47.1 | 47.1 | 47.1 | 47.1 | 0.0 | 0.0% |
| Transportation Section | 0.0 | 38.9 | 38.9 | 38.9 | 38.9 | 0.0 | 0.0% |
| RDU Total: | 20,329.0 | 21,498.1 | 25,784.0 | 25,784.0 | 25,967.6 | 183.6 | 0.7% |
| Administration and Support | | | | | | | |
| Office of the Attorney General | 568.4 | 626.5 | 626.5 | 626.5 | 644.7 | 18.2 | 2.9% |

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|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|--|----------------|
| Administration and Support | | | | | | | |
| Administrative Services | 1,014.4 | 1,030.2 | 1,030.2 | 1,030.2 | 1,046.3 | 16.1 | 1.6% |
| Dimond Courthouse PBF | 487.0 | 487.0 | 487.0 | 487.0 | 487.0 | 0.0 | 0.0% |
| RDU Total: | 2,069.8 | 2,143.7 | 2,143.7 | 2,143.7 | 2,178.0 | 34.3 | 1.6% |
| BP Corrosion | | | | | | | |
| BP Corrosion | 0.0 | 4,700.0 | 4,700.0 | 4,700.0 | 0.0 | -4,700.0 | -100.0% |
| RDU Total: | 0.0 | 4,700.0 | 4,700.0 | 4,700.0 | 0.0 | -4,700.0 | -100.0% |
| General Funds: | 43,134.0 | 51,053.4 | 55,539.3 | 55,539.3 | 52,174.3 | -3,365.0 | -6.1% |
| Federal Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 43,134.0 | 51,053.4 | 55,539.3 | 55,539.3 | 52,174.3 | -3,365.0 | -6.1% |