

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Criminal Division							
First Judicial District	1,802.6	1,922.7	1,922.7	1,922.7	1,887.7	-35.0	-1.8%
Second Judicial District	1,393.6	1,575.6	1,703.4	1,703.4	1,628.9	-74.5	-4.4%
Third Judicial: Anchorage	5,887.9	6,711.7	7,102.7	6,711.7	7,282.4	570.7	8.5%
Third JD: Outside Anchorage	4,632.0	4,846.9	4,846.9	4,846.9	5,006.4	159.5	3.3%
Fourth Judicial District	4,556.1	4,983.0	5,393.0	5,393.0	5,162.4	-230.6	-4.3%
Criminal Justice Litigation	1,896.2	2,023.9	2,023.9	2,023.9	2,343.3	319.4	15.8%
Criminal Appeals/Special Lit	4,964.1	5,402.9	5,602.9	5,993.9	5,640.7	-353.2	-5.9%
RDU Total:	25,132.5	27,466.7	28,595.5	28,595.5	28,951.8	356.3	1.2%
Civil Division							
Dep. Attny General's Office	4,224.3	489.8	489.8	433.8	987.6	553.8	127.7%
Collections and Support	2,383.9	2,603.2	2,603.2	2,603.2	2,683.7	80.5	3.1%
Commercial and Fair Business	3,979.9	4,380.1	4,380.1	4,476.7	4,734.4	257.7	5.8%
Environmental Law	5,160.6	2,039.7	2,039.7	2,039.7	2,097.9	58.2	2.9%
Human Services/Child Protection	7,385.6	6,425.2	6,925.2	6,925.2	6,655.2	-270.0	-3.9%
Labor and State Affairs	4,700.9	5,805.7	5,891.6	5,719.8	5,811.3	91.5	1.6%
Legislation/Regulations	783.4	779.2	779.2	779.2	818.6	39.4	5.1%
Natural Resources	1,672.6	1,258.8	1,258.8	1,258.8	1,300.3	41.5	3.3%
Oil, Gas and Mining	4,811.3	7,814.3	11,314.3	11,314.3	11,279.4	-34.9	-0.3%
Opinions, Appeals and Ethics	276.5	1,549.7	1,549.7	1,721.5	1,780.9	59.4	3.5%
Reg Affairs Public Advocacy	1,327.4	1,498.3	1,498.3	1,498.3	1,536.8	38.5	2.6%
Statehood Defense	869.0	1,056.9	1,256.9	1,186.9	1,066.8	-120.1	-10.1%
Timekeeping & Litigation Suppor	659.7	1,483.3	1,483.3	1,609.3	1,595.0	-14.3	-0.9%
Torts and Workers' Compensatic	3,032.0	3,230.9	3,230.9	3,230.9	3,373.0	142.1	4.4%
Transportation Section	1,962.1	2,431.0	2,431.0	2,334.4	2,407.9	73.5	3.1%
RDU Total:	43,229.2	42,846.1	47,132.0	47,132.0	48,128.8	996.8	2.1%

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Administration and Support							
Office of the Attorney General	568.4	626.5	626.5	626.5	644.7	18.2	2.9%
Administrative Services	1,962.5	2,111.2	2,111.2	2,111.2	2,260.1	148.9	7.1%
Dimond Courthouse PBF	487.0	487.0	487.0	487.0	487.0	0.0	0.0%
RDU Total:	3,017.9	3,224.7	3,224.7	3,224.7	3,391.8	167.1	5.2%
BP Corrosion							
BP Corrosion	0.0	4,700.0	4,700.0	4,700.0	0.0	-4,700.0	-100.0%
RDU Total:	0.0	4,700.0	4,700.0	4,700.0	0.0	-4,700.0	-100.0%
General Funds:	43,134.0	51,053.4	55,539.3	55,539.3	52,174.3	-3,365.0	-6.1%
Federal Funds:	2,245.4	3,130.8	4,059.6	4,059.6	3,233.7	-825.9	-20.3%
Other Funds:	26,000.2	24,053.3	24,053.3	24,053.3	25,064.4	1,011.1	4.2%
Total Funds:	71,379.6	78,237.5	83,652.2	83,652.2	80,472.4	-3,179.8	-3.8%
Permanent Full Time:	541	542	548	551	552	1	0.2%
Permanent Part Time:	9	9	9	8	7	-1	-12.5%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	550	551	557	559	559	0	0.0%