

**Department Totals - Operating Budget**  
**Department of Law**

Description	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Department Totals	71,379.6	78,237.5	83,652.2	83,652.2	80,472.4	-3,179.8	-3.8%
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,245.4	3,130.8	4,059.6	4,059.6	3,233.7	-825.9	-20.3%
1003 G/F Match	167.8	172.0	172.0	172.0	177.8	5.8	3.4%
1004 Gen Fund	42,574.9	50,174.6	54,660.5	54,660.5	51,273.5	-3,387.0	-6.2%
1005 GF/Prgm	391.3	625.1	625.1	625.1	638.5	13.4	2.1%
1007 I/A Rcpts	21,989.5	19,907.8	19,907.8	19,907.8	20,744.5	836.7	4.2%
1037 GF/MH	0.0	81.7	81.7	81.7	84.5	2.8	3.4%
1055 IA/OIL HAZ	450.0	532.3	532.3	532.3	532.3	0.0	0.0%
1061 CIP Rcpts	326.3	0.0	0.0	0.0	104.1	104.1	100.0%
1092 MHTAAR	0.0	0.0	0.0	0.0	25.0	25.0	100.0%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	430.0	637.9	637.9	637.9	644.7	6.8	1.1%
1141 RCA Rcpts	1,327.4	1,498.3	1,498.3	1,498.3	1,536.8	38.5	2.6%
<b>Totals:</b>							
General Funds	43,134.0	51,053.4	55,539.3	55,539.3	52,174.3	-3,365.0	-6.1%
Federal Funds	2,245.4	3,130.8	4,059.6	4,059.6	3,233.7	-825.9	-20.3%
Other Funds	26,000.2	24,053.3	24,053.3	24,053.3	25,064.4	1,011.1	4.2%