

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:
Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making and amending appropriations, including capital appropriations,**
2 **supplemental appropriations, and appropriations to capitalize funds; and providing for**
3 **an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriations are for capital projects and grants from the general fund or other funds as set out in section 2 of this Act to the
 2 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Funds	Funds	Funds
	Items			
Department of Administration				
6	Statewide System Replacement (HD 1-40)	50,000,000		50,000,000
7	State of Alaska Telecommunication System			
8	Critical Tower Repair, Upgrade, and			
9	Maintenance (HD 1-40)	3,000,000		3,000,000
10	Alaska Public Offices Commission Online			
11	System Completion (HD 1-40)	175,000	175,000	
12	Network Communications and Connectivity			
13	Upgrades (HD 1-40)	2,800,000		2,800,000
14	Lease Management System (HD 1-40)	500,000	500,000	
15	Alaska License and Vehicle Information			
16	Network Replacement (HD 1-40)	5,000,000		5,000,000
17	Digital Driver License Printers (HD 1-40)	450,000		450,000
18	Combined Retirement System Upgrade (HD 1-40)	350,000	4,900	345,100
19	Non-PBF Facilities Deferred Maintenance (HD			
20	3-4)	250,000	250,000	
21	Facilities Deferred Maintenance (HD 1-40)	2,800,000		2,800,000
Department of Commerce, Community, and Economic Development				
23	Organization Grant (HD 1-40)	100,000	100,000	
24	Alaska Energy Authority Energy Projects (HD			

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Funds	3 Funds	3 Funds
4	1-40)	31,000,000		20,000,000	11,000,000
5	Alaska Energy Authority - Denali Commission				
6	Match for Rural Power System Upgrades (HD				
7	1-40)	10,000,000			10,000,000
8	Community Block Grants (HD 1-40)	6,100,000	70,000	6,030,000	
9	Grants Tracking System (HD 1-40)	255,000	255,000		
10	Kodiak Launch Complex Infrastructure (HD 36)	17,500,000	3,500,000	14,000,000	
11	Manufacturing Extension Program (HD 1-40)	806,401	806,401		
12	Community Development and Assistance (HD 1-40)	2,630,000	430,000	600,000	1,600,000
13	Licensing myAlaska Integration (HD 1-40)	310,000			310,000
14	Denali Commission Match for Rural				
15	Transportation (HD 1-40)	5,000,000			5,000,000
16	Grants to Municipalities (AS 37.05.315)				
17	Shishmaref Beach Erosion (HD 40)	3,000,000	3,000,000		
18	Kenai - River Bluff Erosion Project (HD 33)	5,000,000	5,000,000		
19	Municipality of Anchorage - Expansion of the				
20	Port of Anchorage (HD 17-32)	10,000,000			10,000,000
21	Grants to Named Recipients (AS 37.05.316)				
22	Alaska Marine Exchange - Vessel Tracking				
23	System Operating Costs (HD 1-40)	650,000			650,000
24	Arctic Power (HD 1-40)	120,000	120,000		

1 Department of Commerce, Community, and Economic Development (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Arctic Winter Games Team Alaska - Games				
5	Participation (HD 1-40)		250,000	250,000	
6		Department of Corrections			
7	Goose Creek Correctional Center Utility and				
8	Energy Costs for New Construction (HD 14)		20,000,000		20,000,000
9	Fairbanks Correctional Center Space				
10	Renovation and Remodeling (HD 7-11)		550,000	550,000	
11	Medical Information System (HD 1-40)		1,500,000		1,500,000
12	Combined Hiland Mountain Correctional Center				
13	Lead Abatement and Buffer Fence (HD 17)		2,000,000	2,000,000	
14	Online Electronic Procurement System (HD 1-40)		250,000	250,000	
15	Annual Facilities Maintenance and Repairs (HD				
16	1-40)		2,500,000	2,500,000	
17	Institutions and Probation and Parole				
18	Equipment Replacement (HD 1-40)		750,000	750,000	
19	Inmate Health Care Medical and Dental				
20	Equipment Replacement (HD 1-40)		140,400		140,400
21		Department of Education and Early Development			
22	Mt. Edgecumbe High School Deferred				
23	Maintenance (HD 2)		2,000,000	2,000,000	
24	School District Major Maintenance Grants (HD				

1 Department of Education and Early Development (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	1-40)		40,514,065			40,514,065
5	Kaltag K-12 School Heating System Replacement					
6	(HD 6)	1,078,835				
7	Diomedea K-12 School Renovation (HD 39)	15,890,622				
8	Kodiak Schools Seismic Mitigation Project (HD					
9	36)	3,236,143				
10	Craig Middle School Classroom Renovation (HD					
11	5)	83,588				
12	Saint Mary's - Districtwide Fuel Tank Farm					
13	Replacement (HD 39)	3,306,502				
14	Craig Elementary School Roof Replacement (HD					
15	5)	85,807				
16	Kotlik K-12 Heat Plant Relocation (HD 39)	1,369,016				
17	Aleknagik, Clarks Point, Ekwok K-12 Schools:					
18	HVAC Upgrades (HD 37)	384,186				
19	Kasigluk-Akula K-12 School Generator Building					
20	Floor Failure Repairs (HD 38)	928,581				
21	Galena Regional Learning Center Dining					
22	Facility Upgrade (HD 6)	3,528,598				
23	False Pass K-12 School Siding Replacement (HD					
24	37)	92,042				

1 Department of Education and Early Development (Cont.)			Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds	
4	Platinum K-12 School Prime Power Generators					
5	(HD 38)	181,678				
6	Allakaket K-12 School Water System					
7	Improvements (HD 6)	161,994				
8	Galena Regional Learning Center Gym Building					
9	Upgrade (HD 6)	6,888,506				
10	Cold Bay K-12 Heating System Upgrade (HD 37)	75,789				
11	Craig Middle School Exterior Envelope					
12	Upgrades (HD 5)	26,868				
13	Valley Park Elementary Siding Replacement (HD					
14	1)	467,164				
15	Huslia High School Exterior Upgrades (HD 6)	923,685				
16	Pacific High School Renovation (HD 2)	1,736,513				
17	Sand Point K-12 School Window Replacement (HD					
18	37)	67,948				
19	Department of Environmental Conservation					
20	Oil and Hazardous Substance First Responder					
21	Equipment and Preparedness (HD 1-40)		750,000			750,000
22	Statewide Contaminated Sites Cleanup (HD 1-40)		5,000,000			5,000,000
23	Village Safe Water and Wastewater					
24	Infrastructure Projects (HD 1-40)		91,666,600	39,041,600	52,125,000	500,000

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Adak: Water and Sewer Improvements (HD 37)	786,647				
5	Akiachak: Service Lines and Plumbing (HD 38)	2,468,402				
6	Alatna: Landfill Master Plan (HD 6)	55,000				
7	Alatna: Water Supply and Sewage Collection					
8	and Treatment Project Phase IV (HD 6)	186,314				
9	Ambler: Sanitation Facility Master Plan					
10	Upgrade (HD 40)	80,000				
11	Anchor Point: Water and Sewer Line Extension					
12	Study (HD 35)	81,000				
13	Anchor Point: Water System Upgrades (HD 35)	810,000				
14	Anderson: Sewage Lagoon (HD 8)	1,300,645				
15	Aniak: Sewer Service (HD 6)	66,541				
16	Atka: Phase IV Improvements (HD 37)	463,757				
17	Beaver: Sanitation Improvement Feasibility					
18	Study (HD 6)	64,800				
19	Bethel: Backbone Upgrades Phase I (HD 38)	2,262,392				
20	Buckland: Water and Sewer System (HD 40)	5,855,601				
21	Chenega Bay: Water Treatment and Sewer					
22	Collection (HD 5)	434,486				
23	Chignik Bay: Wastewater System Improvements					
24	Phase IV (HD 37)	592,582				

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4 Chistochina: Washeteria and Community Water 5 System (HD 6)	704,901				
6 Chuathbaluk: Piped Sewer System Improvements 7 (HD 6)	476,339				
8 Coffman Cove: Water Storage System (HD 1)	1,596,907				
9 Crooked Creek: Piped Water and Sewer System 10 Final Phase (HD 6)	968,286				
11 Eek: Water and Sewer Service (HD 38)	6,254,850				
12 Ekwok: Sewer System Improvements (HD 37)	544,211				
13 Emmonak: Water and Sewer Mains and Upgrades 14 (HD 39)	798,491				
15 False Pass: Sewage Collection System (HD 37)	953,671				
16 Fort Yukon: Sewer Collection and Water 17 Storage System (HD 6)	247,880				
18 Gambell: Water Storage System and Sewer 19 System Improvements (HD 39)	53,233				
20 Glennallen: Hub Sewer Extension Final Phase 21 (HD 12)	26,615				
22 Golovin: Water Storage Tank (HD 39)	252,856				
23 Hooper Bay: Piped Water and Sewer System (HD 24 39)	4,125,536				

1 Department of Environmental Conservation (Cont.)	Allocations	Appropriation	General	Federal	Other
2		Items	Funds	Funds	Funds
4 Kachemak: Selo Water System Feasibility Study					
5 and Groundwater Investigation (HD 35)	216,000				
6 Kasaan: Water Treatment Plant and Storage					
7 Tank (HD 5)	751,320				
8 Kasigluk: Piped Water and Sewer and Sewer					
9 Haul Service (HD 38)	832,195				
10 Kongiganak: Water System Improvements (HD 38)	1,437,284				
11 Kotlik: Piped Water and Sewer Extensions (HD					
12 39)	327,141				
13 Kotzebue: Water and Sewer Upgrades (HD 40)	2,342,240				
14 Lower Kalskag: Piped Water and Sewer System					
15 (HD 38)	2,337,961				
16 Manokotak: Old Village Water and Sewer Plan					
17 and Source Study (HD 37)	189,000				
18 Manokotak: Water and Sewer Disposal and					
19 Distribution Improvements (HD 37)	1,285,940				
20 Marshall: Water and Sewer Line Replacement					
21 (HD 6)	380,135				
22 McGrath: Water and Sewer Improvements (HD 6)	2,176,270				
23 Mountain Village: Water Improvement					
24 Feasibility Study (HD 39)	113,400				

1 Department of Environmental Conservation (Cont.)						
2		Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
4	Nanwalek: Piped Water and Sewer System					
5	Replacement (HD 35)	604,018				
6	Napaskiak: Solid Waste Study (HD 38)	81,000				
7	Nightmute: Sewer Lagoon and System					
8	Improvements (HD 38)	550,906				
9	Nikolai: Water Treatment Study and Gravity					
10	Sewer Study (HD 6)	75,000				
11	Ninilchik: Water and Sewer System					
12	Improvements (HD 34)	2,411,467				
13	Nunapitchuk: Water Treatment and Sewer Lagoon					
14	Upgrades (HD 38)	850,180				
15	Old Harbor: Water Treatment Plant, Tank and					
16	Connections (HD 36)	488,277				
17	Pelican: Water and Sewer Upgrades (HD 2)	1,277,628				
18	Pilot Point: Water and Sewer Pipe Extension					
19	and Upgrades (HD 37)	900,831				
20	Pitkas Point: Water and Sewer System Upgrades					
21	(HD 39)	1,122,105				
22	Quinhagak: Piped Water and Sewer System					
23	Upgrades (HD 38)	1,332,016				
24	Saint Mary's: Water System Upgrades					

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	(HD 39)	2,000,000				
5	Saint Michael: Completion of Piped Water and					
6	Sewer System (HD 39)	26,615				
7	Saint Paul: Sewage Ocean Outfall (HD 37)	1,512,000				
8	Saxman: Water Treatment Plant (HD 1)	398,393				
9	Seldovia: Water and Sewer Pipe Replacement					
10	and Upgrades (HD 35)	1,760,566				
11	Shageluk: Water Source and Sewer Service (HD					
12	6)	3,451,610				
13	Shaktoolik: Water and Sewer Treatment Plant					
14	Upgrades and Compliance Study (HD 39)	81,000				
15	Shungnak: Sanitation Facilities Master Plan					
16	Upgrade (HD 40)	80,000				
17	Slana: Wells and Septic Systems (HD 6)	1,208,010				
18	Stebbins: Water and Sewer System (HD 39)	4,391,701				
19	Takotna: Water and Sewer System Upgrades (HD					
20	6)	632,937				
21	Tanana: Sewage Lagoon Improvements and Piped					
22	Water and Sewer Extension (HD 6)	1,929,154				
23	Thorne Bay: Water, Sewer and Solid Waste					
24	Study (HD 1)	135,000				

		Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds	Funds
1	Department of Environmental Conservation (Cont.)				
2					
3					
4	Togiak: Water Treatment Plant Upgrades and				
5	Repairs (HD 37)	1,594,028			
6	Toksook Bay: Water and Sewer System				
7	Improvements (HD 38)	1,965,979			
8	Tuluksak: Piped Water and Sewer System (HD 38)	1,724,238			
9	Tuntutuliak: Water and Sewer System				
10	Improvements (HD 38)	369,967			
11	Tununak: Flush Tank and Haul (HD 38)	210,125			
12	Unalakleet: Water and Sewer Lagoon				
13	Improvements (HD 39)	1,599,378			
14	Voznesenka: Water and Sewer System				
15	Improvements (HD 35)	330,255			
16	Wales: Lagoon Repair and Expansion (HD 39)	1,171,387			
17	Denali Commission/ANTHC/Other Federal				
18	Agencies (HD 1-40)	10,500,000			
19	Municipal Water, Sewage, and Solid Waste				
20	Facilities Grants (AS46.03.030) (HD 1-40)		23,189,396		23,189,396
21	Anchorage: Girdwood Wastewater Treatment				
22	Facility (HD 17-32)	4,182,000			
23	Dillingham: Water System Improvements, Phase				
24	II (HD 37)	3,090,000			

1 Department of Environmental Conservation (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks North Star Borough: Pioneer Park					
5	Water and Sewer Improvements (HD 7-11)	100,395				
6	Juneau: East Valley Reservoir/Jordan Creek					
7	Rehabilitation Project (HD 3-4)	41,400				
8	Juneau: North Douglas Sewer Expansion, Phase					
9	III (HD 3-4)	123,165				
10	Juneau: North Douglas Sewer Expansion, Phase					
11	IV (HD 3-4)	1,804,560				
12	Juneau: West Mendenhall Valley Sewer					
13	Expansion, Phase II (HD 3-4)	109,710				
14	Juneau: West Mendenhall Valley Sewer					
15	Expansion, Phase III (HD 3-4)	1,608,860				
16	Kenai: New Water Transmission Mains Phase II					
17	and Wellhouse (HD 33)	2,132,100				
18	Kenai: Water Treatment Plant Upgrades, Phase					
19	III (HD 33)	648,945				
20	Ketchikan: Tongass Avenue Water and Sewer					
21	Replacement, Phase II (HD 1)	1,691,260				
22	Ketchikan Gateway Borough: Waterline					
23	Extension from Mountain Point (HD 1)	1,453,241				
24	Matanuska Susitna Borough: Garden Terrace					

1 Department of Environmental Conservation (Cont.)					
		2	3	4	5
		Allocations	Appropriation Items	General Funds	Federal Funds
				Other Funds	
4	Estates, Phase II (HD 13-16)	356,040			
5	Nome: Moonlight Springs Transmission Line				
6	Upgrade/Replacement, Phase II (HD 39)	3,090,000			
7	North Pole: Sewer Lift Station Renovation				
8	Project (HD 11)	724,500			
9	Palmer: Steel Water Main Replacement, Phase				
10	VII (HD 13)	2,033,220			
11	Department of Fish and Game				
12	Statewide Annual Deferred Maintenance,				
13	Repair, Upgrades, and Equipment (HD 1-40)		1,100,000	1,100,000	
14	Data and Infrastructure Backup (HD 1-40)		275,000	275,000	
15	Application Development Software (HD 1-40)		350,000	350,000	
16	Wildlife Conservation Response Team (HD 1-40)		750,000	750,000	
17	Wood Bison Stocking and Release (HD 7-11)		250,000	250,000	
18	Hazardous Site Cleanups (HD 1-40)		750,000	750,000	
19	Assessment of Pacific Salmon Resources in				
20	AYK, Northern Region (HD 40)		250,000	250,000	
21	Collection and Genetic Analysis of Chum and				
22	Sockeye Salmon Tissues in Western Alaska				
23	(HD 37)		1,500,000	1,500,000	
24	Sport Fish Recreational Boating Access (HD				

1 Department of Fish and Game (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	1-40)		3,100,000		775,000
5	Pacific Coastal Salmon Recovery Fund (HD				
6	1-40)		22,000,000	22,000,000	
7	Cooperative Resource Program (HD 1-40)		455,000		455,000
8	Permit Card Equipment for eLandings Program				
9	(HD 1-40)		138,000		138,000
10 Department of Health and Social Services					
11	Johnson Youth Center Renovation and Remodel				
12	to Meet Safety and Security Needs Phase I				
13	(HD 3-4)		9,500,000	9,500,000	
14	Non-Pioneer Home Deferred Maintenance,				
15	Renovation, Repair and Equipment (HD 1-40)		2,203,872	2,000,000	203,872
16	Pioneer Homes Deferred Maintenance,				
17	Renovation, Repair and Equipment (HD 1-40)		2,000,000	2,000,000	
18	Safety and Support Equipment for Probation				
19	Officers and Front Line Workers (HD 1-40)		1,115,750	750,000	365,750
20	Production Printer Replacement (HD 1-40)		474,300	299,300	175,000
21	Online Resources for the Children of Alaska				
22	Enhancements to Meet Federal Requirements				
23	(HD 1-40)		414,255	242,163	172,092
24	Public Health Disaster Preparedness (HD 1-40)		500,000	500,000	

1 Department of Health and Social Services (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	E-Grants (HD 1-40)	431,100	388,000	43,100	
5	Emergency Medical Services Ambulances and				
6	Equipment Statewide – Match for Code Blue				
7	Project (HD 1-40)	425,000	425,000		
8	Emergency Medical Services - Emergency				
9	Communications (HD 1-40)	190,000	190,000		
10 Department of Labor and Workforce Development					
11	AVTEC Deferred Maintenance and Training				
12	Facility Expansion (HD 35)	1,500,000	1,500,000		
13	AVTEC 3rd Ave Dormitory Replacement (HD 35)	20,000,000			20,000,000
14	Workers' Compensation .Net Upgrade and				
15	Rewrite (HD 1-40)	3,092,200			3,092,200
16	Department of Labor Division of Vocational				
17	Rehabilitation Social Security and				
18	Employment Data Interface (HD 1-40)	275,400	275,400		
19 Department of Military and Veterans Affairs					
20	Army Guard Facilities Projects (HD 1-40)	2,500,000	750,000	1,750,000	
21	Interior Alaska Veterans Cemetery Design and				
22	Planning (HD 7-11)	250,000	250,000		
23	Military Youth Academy Deferred Maintenance,				
24	Renewal and Replacement (HD 18)	1,000,000	1,000,000		

1 Department of Military and Veterans Affairs (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	National Guard Counterdrug Support and ROPES				
11	Program (HD 1-40)		150,000	50,000	100,000
12	State Homeland Security Grant Program (HD				
13	1-40)		9,500,000		9,500,000
14 Department of Natural Resources					
15	Coastal Impact Assistance Program (CIAP) (HD				
16	1-40)		58,000,000		58,000,000
17	Wildland Fire Truck Replacement (HD 1-40)		750,000	750,000	
18	State Parks Deferred Maintenance and				
19	Emergency Repairs (HD 1-40)		6,000,000		6,000,000
20	State Parks Deferred Maintenance and				
21	Equipment (HD 1-40)	4,530,000			
22	State Park Sanitation and Safety Projects (HD				
23	1-40)	500,000			
24	State Park Emergency Repairs (HD 1-40)	400,000			
25	Sultana Drive Reconstruction (HD 32)	570,000			
26	Land and Water Conservation Fund Federal				
27	Grant Program (HD 1-40)		600,000		600,000
28	Architecture and Engineering for a New				
29	Geologic Material Center in Eagle River -				
30	Phase 2 of 2 (HD 17)		1,700,000	1,700,000	

1	Department of Natural Resources (Cont.)		Appropriation	General	Federal	Other
2			Items	Funds	Funds	Funds
3		Allocations				
4	Alaska Plant Material Center Operations and					
5	Facility Maintenance/Improvements (HD 13)		330,000	330,000		
6	Alaska Plant Materials Center Paving and					
7	Drainage Improvements (HD 13)	230,000				
8	Plant Material Center Deferred Equipment					
9	Replacement Phase 2 of 3 (HD 13-16)	100,000				
10	Fire Suppression Trunk Road Facility					
11	Relocation (HD 13)		2,400,000	2,400,000		
12	Land Sales - New Subdivision Development (HD					
13	1-40)		3,500,000			3,500,000
14	Remote Recreational Cabin Sites Surveys and					
15	Appraisals (HD 1-40)		927,000			927,000
16	Abandoned Mine Lands Reclamation Federal					
17	Program (HD 1-40)		3,000,000		3,000,000	
18	Alaska Coastal Management Federal Pass					
19	Through Grants (HD 1-40)		1,360,000		1,360,000	
20	Federal and Local Government Funded Forestry					
21	and Fire Projects (HD 1-40)		3,500,000		2,700,000	800,000
22	Private and Public Forest Assessment (HD 1-40)		250,000	250,000		
23	Alaska Boating Safety Program (HD 1-40)		1,450,000		1,250,000	200,000
24	National Historic Preservation Fund Federal					

1 Department of Natural Resources (Cont.)					
2		Appropriation	General	Federal	Other
3		Allocations	Funds	Funds	Funds
4	Grant Program (HD 1-40)	1,200,000	200,000	1,000,000	
5	National Recreational Trail Grants Federal				
6	Program (HD 1-40)	900,000		900,000	
7	DNR Information Technology Infrastructure				
8	Upgrades Phase 2 of 2 (HD 1-40)	215,000	215,000		
9	Matanuska Susitna Borough Hydrogeology				
10	Assessment Phase 2 of 3 (HD 13-16)	295,000	295,000		
11	Cooperative Water Resource Program (HD 1-40)	300,000			300,000
12	Snowmobile Trail Development and Program				
13	Grants (HD 1-40)	250,000			250,000
14	Chilkoot River Bear Viewing Area (HD 5)	225,000	225,000		
15		Department of Public Safety			
16	Aircraft and Vessel Repair and Maintenance				
17	(HD 1-40)	1,500,000	1,500,000		
18	AWT Law Enforcement Equipment Replacement (HD				
19	1-40)	400,000	400,000		
20	AST Law Enforcement Equipment Replacement (HD				
21	1-40)	500,000	500,000		
22	APSIN Redesign, Final Phase (HD 1-40)	2,000,000	2,000,000		
23	Anchorage Aircraft Hangar Replacement - Phase				
24	II (HD 17-32)	2,500,000	69,700		2,430,300

	Allocations	Appropriation Items	General Funds	Federal Funds	Other Funds
1 Department of Public Safety (Cont.)					
2					
3					
4 Crime Laboratory Equipment Replacement (HD					
5 1-40)		100,000	100,000		
6 Statewide Facilities Maintenance, Repairs,					
7 and Improvements (HD 1-40)		1,507,000	1,507,000		
8 Network Storage Servers and Software (HD 1-40)		800,000	800,000		
9 AST Mobile Data Computers - Phase II (HD 1-40)		480,000	480,000		
10 Online Fire and Life Safety Plan Review					
11 System Phase II - Mobile Solutions (HD 1-40)		240,500	240,500		
12 Alaska Law Enforcement Information Sharing					
13 System (ALEISS) Support (HD 1-40)		220,000	220,000		
14 Computer Replacements (HD 1-40)		200,000	200,000		
15 AWT Navigation Data Storage Project (HD 1-40)		125,000	125,000		
16 Marine Fisheries Patrol Improvements (HD 1-40)		2,500,000		2,500,000	
17					
		Department of Revenue			
18 Tax Revenue Management System (HD 1-40)		23,429,200			23,429,200
19 Upgrade NetApp System (HD 1-40)		418,600	418,600		
20 Child Support Services Computer Replacement					
21 Project - Phase 5 (HD 1-40)		216,200		142,692	73,508
22 Permanent Fund Dividend Division Computer					
23 Replacement Project - Phase 5 (HD 1-40)		119,500			119,500
24 Permanent Fund Dividend Division Call Center					

1 Department of Revenue (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Funds	8 Funds	9 Funds
4	Automated Routing (HD 1-40)	135,000			135,000
5	SQL Database Evaluation (HD 1-40)	175,000	175,000		
6	Permanent Fund Corporation Investment				
7	Portfolio Accounting and Reporting System				
8	(HD 1-40)	500,000			500,000
9	Alaska Housing Finance Corporation				
10	AHFC Housing Loan Program/Teacher/Health and				
11	Public Safety Professionals Housing (HD 1-40)	8,000,000			8,000,000
12	AHFC Supplemental Housing Development Program				
13	(HD 1-40)	10,000,000			10,000,000
14	AHFC Weatherization Program (HD 1-40)	2,000,000		2,000,000	
15	AHFC Senior Citizens Housing Development				
16	Program (HD 1-40)	7,500,000			7,500,000
17	AHFC Fire Protection Systems - Phase I (HD				
18	1-40)	3,450,000			3,450,000
19	AHFC Security Systems Replacement/Upgrades				
20	(HD 1-40)	750,000			750,000
21	AHFC Building System Replacement Program (HD				
22	1-40)	2,500,000			2,500,000
23	AHFC Housing and Urban Development Federal				
24	HOME Grant (HD 1-40)	4,050,000		3,300,000	750,000

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		3 Allocations	3 Items	3 Funds	3 Funds
4	Airport Deferred Maintenance (HD 1-40)	1,000,000	1,000,000		
5	Alaska Aviation Safety Program (HD 1-40)	500,000	500,000		
6	Alaska Marine Highway System - Vessel and				
7	Facility Deferred Maintenance (HD 1-40)	2,741,900	2,741,900		
8	Alaska Marine Highway System - Vessel and				
9	Terminal Overhaul and Rehabilitation (HD 1-40)	9,800,000	9,800,000		
10	Americans with Disabilities Act Compliance				
11	Projects (HD 1-40)	700,000	700,000		
12	Capital Improvement Program Equipment				
13	Replacement (HD 1-40)	1,500,000			1,500,000
14	Corp of Engineers - Harbor Program (HD 1-40)	1,150,000	1,150,000		
15	Design of Seward Highway Replacement Bridges				
16	- Ptarmigan Creek, Falls Creek and Trail				
17	River (HD 35)	3,000,000	3,000,000		
18	Emergency and Non-Routine Repairs (HD 1-40)	1,000,000	1,000,000		
19	Facilities Deferred Maintenance and Critical				
20	Repairs (HD 1-40)	3,000,000	3,000,000		
21	Fairbanks: Geist Road Rehabilitation (HD 7-11)	5,000,000	5,000,000		
22	Fairbanks: Nelson Road Resurfacing (HD 7-11)	2,000,000	2,000,000		
23	Fairbanks: Phillips Field Road Rehabilitation				
24	(HD 7-11)	3,000,000	3,000,000		

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Harbor Deferred Maintenance (HD 1-40)	800,000	800,000		
11	Harbor Program Development (HD 1-40)	350,000	350,000		
12	Highway Condition Inventory (HD 1-40)	180,000	180,000		
13	Highway Deferred Maintenance (HD 1-40)	3,250,000	3,250,000		
14	Highway Maintenance Vehicle Replacement and				
15	Safety Equipment (HD 1-40)	1,000,000	1,000,000		
16	Infrastructure and Erosion Control Design and				
17	Environmental Permitting (HD 1-40)	500,000	500,000		
18	Koyukuk Evacuation Road (HD 6)	800,000	800,000		
19	Measurement Standards and Commercial Vehicle				
20	Enforcement Equipment Replacement (HD 1-40)	223,000	223,000		
21	Newtok: Materials for Relocation Site (HD 38)	2,000,000	2,000,000		
22	Ports and Harbors Long Range Transportation				
23	Plan (HD 1-40)	500,000	500,000		
24	Rapid Reaction to Highway Safety Features (HD				
25	1-40)	300,000	300,000		
26	Resource Development Roads (HD 1-40)	3,000,000	3,000,000		
27	Safe Roadsides with Integrated Vegetation				
28	Management (HD 1-40)	500,000	500,000		
29	Southeast: Ice Control Chemical Storage Tank				
30	Replacement - Petersburg and Klawock (HD 1-5)	100,000	100,000		

1 Department of Transportation and Public Facilities (Cont.)					
		2 Appropriation	3 General	4 Federal	5 Other
		6 Allocations	7 Items	8 Funds	9 Funds
10	Southeast: Sidewalk Snow Removal Equipment				
11	(HD 1-5)	175,000	175,000		
12	State Equipment Fleet Replacement (HD 1-40)	15,000,000			15,000,000
13	Statewide Anti-icing Program (HD 1-40)	500,000	500,000		
14	Statewide Emergency Bridge Repair (HD 1-40)	1,000,000	1,000,000		
15	Statewide Rural Airport Safety Improvements				
16	(HD 1-40)	3,000,000	3,000,000		
17	Surfacing Materials (HD 1-40)	1,000,000	1,000,000		
18	Update Stormwater Pollution Prevention Plan				
19	and Spill Prevention Control and				
20	Countermeasure Plan (HD 1-40)	348,000	348,000		
21	Statewide Federal Programs (HD 1-40)	129,135,000	50,935,000	66,200,000	12,000,000
22	Advanced Project Definition for Denali				
23	Commission (HD 1-40)	175,000			
24	Commercial Vehicle Enforcement Program (HD				
25	1-40)	3,400,000			
26	Cooperative Reimbursable Projects (HD 1-40)	13,500,000			
27	Federal Contingency Projects (HD 1-40)	25,000,000			
28	Federal Emergency Projects (HD 1-40)	10,000,000			
29	Federal Transit Administration Grants (HD				
30	1-40)	9,000,000			

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Federal-Aid Aviation State Match (HD 1-40)	9,600,000			
5	Federal-Aid Highway State Match (HD 1-40)	40,000,000			
6	It is the intent of the legislature that Federal Aid Highway State Match				
7	funds may be used for advanced right-of-way acquisitions for Federal Aid				
8	Highway Program eligible projects.				
9	Highway Safety Grants Program (HD 1-40)	5,500,000			
10	Other Federal Program Match (HD 1-40)	1,160,000			
11	Statewide Safety Program (HD 1-40)	11,800,000			
12	Airport Improvement Program (HD 1-40)		349,431,491		303,722,550
13	Akiachak: Airport Relocation (HD 38)	6,000,000			
14	Alakanuk: Airport Relocation (HD 39)	7,140,000			
15	Alakanuk: Snow Removal Equipment Building (HD				
16	39)	950,000			
17	Alaska International Airport System:				
18	Reimbursable Services Authority (HD 1-40)	5,000,000			
19	Alaska International Airport System: System				
20	Master Plan (HD 1-40)	1,000,000			
21	Allakaket: Airport Improvements (HD 6)	260,000			
22	Barrow: Airport Runway - Apron Paving and				
23	Safety Area Expansion (HD 40)	7,200,000			
24	Bethel: Airport Master Plan Update (HD 38)	300,000			

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Chalkyitsik: Airport Improvements (HD 6)	375,000				
5	Central Region: Snow Removal Equipment (HD					
6	1-40)	7,300,000				
7	Chefornak: Airport Relocation (HD 38)	13,400,000				
8	Cold Bay: Airport Rescue and Firefighting					
9	Building Expansion (HD 37)	300,000				
10	Crooked Creek: Airport Improvements (HD 6)	20,000,000				
11	Emmonak: Airport Rehabilitation and Apron					
12	Expansion (HD 39)	3,550,000				
13	Fairbanks International Airport: Access					
14	Control Improvements (HD 8)	1,000,000				
15	Fairbanks International Airport: Airport					
16	Rescue and Fire Fighting Building Reroof					
17	and Assessment (HD 7-11)	2,000,000				
18	Fairbanks International Airport: Annual					
19	Improvements (HD 8)	1,300,000				
20	Fairbanks International Airport: Contingency					
21	Funds (HD 7-11)	5,280,200				
22	Fairbanks International Airport: Equipment					
23	(HD 8)	830,000				
24	Fairbanks International Airport: Information					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Technology Improvements (HD 8)	80,000				
5	Fairbanks International Airport: Master Plan					
6	Update (HD 8)	1,000,000				
7	False Pass: Airport Improvements (HD 37)	17,250,000				
8	Fort Yukon: Airport Improvements (HD 6)	3,500,000				
9	Fort Yukon: Snow Removal Equipment Building					
10	(HD 6)	1,500,000				
11	King Salmon: Airport Improvements (HD 37)	8,500,000				
12	Kodiak: Chemical Storage Building (HD 36)	1,000,000				
13	Kodiak: Regulator Building (HD 36)	2,800,000				
14	Kotzebue: Apron Expansion (HD 40)	5,090,000				
15	Little Diomed: Snow Removal Equipment					
16	Building (HD 39)	90,000				
17	Northern Region: Snow Removal Equipment (HD					
18	1-40)	3,000,000				
19	Northern Region Snow Removal Equipment					
20	Building Upgrades (HD 1-40)	205,000				
21	Pilot Station: Airport Relocation (HD 39)	2,400,000				
22	Port Lions: Regulator Building (HD 36)	580,000				
23	Saint Marys: Airport Improvements (HD 39)	16,900,000				
24	Seward: Regulator Building (HD 35)	330,000				

1 Department of Transportation and Public Facilities (Cont.)		Appropriation Items	General Funds	Federal Funds	Other Funds
4 Southeast: Snow Removal and Fire Fighting					
5 Equipment (HD 1-5)	3,300,000				
6 Statewide: Aviation Preconstruction (HD 1-40)	18,000,000				
7 Statewide: Aviation Systems Plan Update (HD 8 1-40)	1,500,000				
9 Statewide: Various Airports Minor Surface 10 Improvements (HD 1-40)	5,000,000				
11 Stony River: Airport Relocation and Airport 12 Improvements (HD 6)	4,500,000				
13 Ted Stevens Anchorage International Airport: 14 Advanced Project Design and Planning (HD 27)	3,500,000				
15 Ted Stevens Anchorage International Airport: 16 AIAS Contingency Funds (HD 27)	20,991,049				
17 Ted Stevens Anchorage International Airport: 18 Annual Improvements (HD 27)	3,000,000				
19 Ted Stevens Anchorage International Airport: 20 Emergency Operations Center / Airport 21 Communication Center (HD 27)	10,000,000				
22 Ted Stevens Anchorage International Airport: 23 Environmental Management System (HD 27)	500,000				
24 Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Equipment (HD 27)	3,860,000				
5	Ted Stevens Anchorage International Airport:					
6	Facility Improvements, Renovations and					
7	Upgrades (HD 27)	2,400,000				
8	Ted Stevens Anchorage International Airport:					
9	Information Technology Improvements (HD 27)	1,185,500				
10	Ted Stevens Anchorage International Airport:					
11	Jet Bridge Replacements (HD 27)	2,800,000				
12	Ted Stevens Anchorage International Airport:					
13	Kulis Planning and Design (HD 27)	500,000				
14	Ted Stevens Anchorage International Airport:					
15	Lake Hood Bank Stabilization and Land					
16	Acquisition (HD 27)	5,263,159				
17	Ted Stevens Anchorage International Airport:					
18	Lake Hood Strip Improvements (HD 27)	1,000,000				
19	Ted Stevens Anchorage International Airport:					
20	Lake Hood Strip Runway Protection Zone					
21	Land Acquisition (HD 27)	5,000,000				
22	Ted Stevens Anchorage International Airport:					
23	Land Acquisition (HD 27)	3,000,000				
24	Ted Stevens Anchorage International Airport:					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Master Plan-Part 150 Noise Compatibility					
5	Study (HD 27)	533,333				
6	Ted Stevens Anchorage International Airport:					
7	Master Plan Update (HD 27)	5,350,000				
8	Ted Stevens Anchorage International Airport:					
9	North Terminal Gates N1, 3, and 5 (HD 27)	681,250				
10	Ted Stevens Anchorage International Airport:					
11	North Terminal Gate N8 (HD 27)	2,600,000				
12	Ted Stevens Anchorage International Airport:					
13	Part 150 Residential Sound Insulation					
14	Program (RSIP) (HD 27)	3,600,000				
15	Ted Stevens Anchorage International Airport:					
16	Runway Deicer Storage (HD 27)	600,000				
17	Ted Stevens Anchorage International Airport:					
18	Runway 7L Rehabilitation (HD 27)	1,875,000				
19	Ted Stevens Anchorage International Airport:					
20	Runway 7R/25L Extension (HD 27)	29,102,000				
21	Ted Stevens Anchorage International Airport:					
22	Runway 7R Design Group VI Upgrade (HD 27)	61,000,000				
23	Unalakleet: Snow Removal Equipment Building					
24	Replacement (HD 39)	1,130,000				

1 Department of Transportation and Public Facilities (Cont.)			2 Appropriation	3 General	4 Federal	5 Other
	3 Allocations		6 Items	7 Funds	8 Funds	9 Funds
4	Willow: Airport Master Plan (HD 15)	250,000				
5	Surface Transportation Program (HD 1-40)		373,532,000		373,132,000	400,000
6	Alaska Marine Highway: Fleet Condition Survey					
7	Update (HD 1-40)	250,000				
8	Alaska Marine Highway: Mainline Ferry					
9	Refurbishment (HD 1-40)	18,000,000				
10	Alaska Marine Highway: Terminal - Prince					
11	Rupert Ferry Terminal Acquisition (HD 1-5)	7,500,000				
12	Alaska Marine Highway: Terminal - Southwest					
13	Warehouse (HD 35)	360,000				
14	Anchorage Metropolitan Area Transportation					
15	Solutions (AMATS) Congestion Mitigation					
16	Air Quality (CMAQ) (HD 17-32)	2,000,000				
17	Anchorage Metropolitan Area Transportation					
18	Solutions (AMATS) Projects, Flexible (HD					
19	17-32)	20,300,000				
20	Anchorage Metropolitan Area Transportation					
21	Solutions (AMATS) Trails and Recreational					
22	Access for Alaska (TRAAK) Projects (HD 17-32)	1,150,000				
23	Bethel: Tundra Ridge Road Improvements (HD 38)	1,200,000				
24	Central Region: National Highway System and					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Non-National Highway System Pavement and					
5	Bridge Refurbishment (HD 1-40)	20,000,000				
6	Copper River Highway: Permanent Flooding					
7	Repairs (HD 5)	6,500,000				
8	Dalton Highway: Milepost 274 to 289					
9	Reconstruction (HD 40)	3,090,000				
10	Denali Highway: Milepost 7 Wayside (HD 12)	370,000				
11	Emmonak: Landfill Road (HD 39)	470,000				
12	Fairbanks: Fairbanks Metropolitan Area					
13	Transportation System (FMATS):					
14	Illinois-Barnette Streets Bridge and Road					
15	Reconstruction (HD 9)	12,570,000				
16	Fairbanks: Fairbanks Metropolitan Area					
17	Transportation System (FMATS): Noble					
18	Street Reconstruction (HD 9)	1,560,000				
19	Fairbanks: Fairbanks Metropolitan Area					
20	Transportation System (FMATS): North Pole					
21	Interchange Pedestrian Facilities (HD 11)	1,630,000				
22	Fairbanks: Fairbanks Metropolitan Area					
23	Transportation System (FMATS):					
24	Preventative Maintenance Program (HD 7-11)	1,370,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Fairbanks North Star Borough: Transportation					
5	Related PM 2.5 Reductions (HD 7-11)	1,160,000				
6	Glenn Highway: Milepost 172 to 189					
7	Rehabilitation (HD 12)	7,500,000				
8	Haines: Front Street to Union Street (HD 5)	2,930,000				
9	Haines: Haines Highway Reconstruction,					
10	Milepost 17 to 21 (HD 5)	14,000,000				
11	Haines: Klehinin River Bridge (HD 5)	3,000,000				
12	Huslia: Landfill Road (HD 6)	630,000				
13	Hyder: Causeway Reconstruction and Trestle					
14	Replacement (HD 5)	2,300,000				
15	Juneau: Brotherhood Bridge and Industrial					
16	Boulevard Improvements (HD 4)	3,000,000				
17	Juneau: Glacier Highway - Amalga to Eagle					
18	Beach Widening (HD 4)	1,700,000				
19	Kake to Petersburg Road and Shuttle Ferry					
20	Terminals (HD 5)	10,000,000				
21	Ketchikan: North Tongass Highway - Totem					
22	Bight to Whipple Creek (HD 1)	12,702,000				
23	Ketchikan: Tongass/Water Street Pedestrian					
24	Improvements (HD 1)	1,300,000				

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Kipnuk: Boardwalk Improvements (HD 38)	10,000,000				
5	Kodiak: Chiniak Road Milepost 23.7					
6	Improvements (HD 36)	6,000,000				
7	Kotzebue: Shore Avenue Rehabilitation and					
8	Erosion Protection (HD 40)	14,200,000				
9	Mat-Su: Trunk Road Reconstruction (HD 14)	10,000,000				
10	McCarthy Road/Edgerton Highway: Permanent					
11	Flooding Repairs (HD 6)	10,000,000				
12	Nome-Council Highway Milepost 62 to 72 (HD 39)	6,370,000				
13	Northern Region: National Highway System and					
14	Non-National Highway System Pavement and					
15	Bridge Refurbishment (HD 1-40)	23,000,000				
16	Northern Region: Winter Trail Markings (HD					
17	1-40)	200,000				
18	Richardson Highway: Milepost 228 - One Mile					
19	Creek Bridge Replacement (HD 12)	380,000				
20	Richardson Highway: Milepost 353 to 357					
21	Access (HD 11)	3,500,000				
22	Richardson Highway: Milepost 357 - Fairbanks					
23	New Weigh Station (HD 7-11)	2,790,000				
24	Richardson Highway: Permanent Flooding					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	Repairs (HD 1-40)	11,400,000				
5	Safe Routes to Schools (HD 1-40)	1,000,000				
6	Seward Highway: Dowling to Tudor					
7	Reconstruction (HD 24)	8,000,000				
8	Seward Meridian Parkway: Road Improvements -					
9	Parks Highway to Palmer-Wasilla Highway					
10	(HD 14)	13,000,000				
11	Southeast Region: National Highway System and					
12	Non-National Highway System Pavement and					
13	Bridge Refurbishment (HD 1-5)	7,800,000				
14	Statewide: Bridge Inventory, Inspection,					
15	Monitoring, Rehabilitation and					
16	Replacement Program (HD 1-40)	8,000,000				
17	Statewide: Bridge Scour Monitoring and					
18	Retrofit Program (HD 1-40)	700,000				
19	Statewide: Civil Rights Program (HD 1-40)	200,000				
20	Statewide: Congestion Mitigation and Air					
21	Quality (CMAQ) Projects (HD 1-40)	7,500,000				
22	Statewide: Highway Data Equipment Acquisition					
23	and Installation (HD 1-40)	1,200,000				
24	Statewide: Highway Fuel Tax Enforcement (HD					

1 Department of Transportation and Public Facilities (Cont.)			Appropriation	General	Federal	Other
		Allocations	Items	Funds	Funds	Funds
4	1-40)	100,000				
5	Statewide: Highway Safety Improvement Program					
6	(HSIP) (HD 1-40)	5,000,000				
7	Statewide: Intelligent Transportation Systems					
8	Implementation Plan (IWAYS) (HD 1-40)	1,500,000				
9	Statewide: Intelligent Transportation Systems					
10	Operations and Maintenance (IWAYS) (HD 1-40)	750,000				
11	Statewide: National Highway Institute and					
12	Transit Institute Training (HD 1-40)	750,000				
13	Statewide: Planning Work Program (HD 1-40)	7,500,000				
14	Statewide: Research Program (HD 1-40)	1,500,000				
15	Statewide: Scenic Byways Grants (HD 1-40)	500,000				
16	Statewide: Urban Planning Program (HD 1-40)	1,000,000				
17	Statewide: Weigh-in-Motion Equipment (HD 1-40)	750,000				
18	Steese Highway: Milepost 62 to 69 (HD 7)	300,000				
19	Sterling Highway: Milepost 135 - Ninilchik					
20	Intersection Improvements and					
21	Illumination (HD 34)	350,000				
22	Sterling Highway Scales Replacement (HD 33-35)	2,000,000				
23	Stevens Village: Sanitation Road (HD 6)	730,000				
24	Surface Transportation Preconstruction (HD					

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	1-40)	45,000,000			Other
5	Taylor Highway: Milepost 70 - Lost Chicken				Funds
6	Slide (HD 6)	720,000			
7	Tok Cutoff: Milepost 2 Bridge Replacement -				
8	Gakona River (HD 6)	1,300,000			
9			University of Alaska		
10	Maintaining Existing Facilities Renewal and				
11	Renovation Annual Requirement (HD 1-40)		10,000,000	10,000,000	
12	UAF Life Sciences Innovation and Learning				
13	Facility (HD 7-11)		20,625,000		20,625,000
14	UAF Energy Technology Building (HD 7-11)		15,300,000		15,300,000
15	UAF Fire Station and Student Firefighter				
16	Training Center (HD 7-11)		500,000		500,000
17	UAF Alaska Region Research Vessel Additional				
18	Receipt Authority (HD 1-40)		100,000,000		100,000,000
19	Federal Receipt Authority (HD 1-40)		15,000,000		15,000,000
20	Graduate Medical Education/Family Practice				
21	Residency Program (HD 1-40)		2,200,000	2,200,000	
22			Alaska Court System		
23	Anchorage Campus Project Phase 2 (HD 17-32)		2,500,000	2,500,000	
24	* Sec. 2. The following summarizes by agency the funding for appropriations made in section 1 of this Act.				

1	Funding Source	Amount
2	Department of Administration	
3	1004 General Fund Receipts	929,900
4	1017 Benefits Systems Receipts	100,900
5	1023 FICA Administration Fund Account	2,100
6	1029 Public Employees Retirement System Fund	170,800
7	1034 Teachers Retirement System Fund	67,400
8	1042 Judicial Retirement System	500
9	1045 National Guard & Naval Militia Retirement System	3,400
10	1081 Information Services Fund	5,800,000
11	1147 Public Building Fund	2,800,000
12	1156 Receipt Supported Services	5,450,000
13	1213 Alaska Housing Capital Corporation Receipts	50,000,000
14	*** Total Funding ***	\$65,325,000
15	Department of Commerce, Community, and Economic Development	
16	1002 Federal Receipts	40,630,000
17	1003 General Fund Match	500,000
18	1004 General Fund Receipts	13,031,401
19	1007 Inter-Agency Receipts	800,000
20	1061 Capital Improvement Project Receipts	1,300,000
21	1108 Statutory Designated Program Receipts	500,000
22	1156 Receipt Supported Services	155,000
23	1175 Business License and Corporation Filing Fees and Taxes	155,000
24	1197 Alaska Capital Income Fund	25,000,000

1	1211 Cruise Ship Gambling Tax	650,000
2	1213 Alaska Housing Capital Corporation Receipts	10,000,000
3	*** Total Funding ***	\$92,721,401
4	Department of Corrections	
5	1004 General Fund Receipts	6,050,000
6	1171 PF Dividend Appropriations in lieu of Dividends to Criminals	1,640,400
7	1213 Alaska Housing Capital Corporation Receipts	20,000,000
8	*** Total Funding ***	\$27,690,400
9	Department of Education and Early Development	
10	1004 General Fund Receipts	2,000,000
11	1193 Major Maintenance Grant Fund	40,514,065
12	*** Total Funding ***	\$42,514,065
13	Department of Environmental Conservation	
14	1002 Federal Receipts	52,125,000
15	1003 General Fund Match	14,041,598
16	1004 General Fund Receipts	25,000,002
17	1052 Oil/Hazardous Response Fund	5,750,000
18	1108 Statutory Designated Program Receipts	500,000
19	1213 Alaska Housing Capital Corporation Receipts	23,189,396
20	*** Total Funding ***	\$120,605,996
21	Department of Fish and Game	
22	1002 Federal Receipts	24,325,000
23	1004 General Fund Receipts	5,225,000
24	1024 Fish and Game Fund	775,000

1	1108 Statutory Designated Program Receipts	455,000
2	1201 Commercial Fisheries Entry Commission Receipts	138,000
3	*** Total Funding ***	\$30,918,000
4	Department of Health and Social Services	
5	1002 Federal Receipts	959,814
6	1003 General Fund Match	1,764,020
7	1004 General Fund Receipts	14,530,443
8	*** Total Funding ***	\$17,254,277
9	Department of Labor and Workforce Development	
10	1004 General Fund Receipts	1,775,400
11	1157 Workers Safety and Compensation Administration Account	3,092,200
12	1213 Alaska Housing Capital Corporation Receipts	20,000,000
13	*** Total Funding ***	\$24,867,600
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	11,350,000
16	1003 General Fund Match	750,000
17	1004 General Fund Receipts	1,300,000
18	*** Total Funding ***	\$13,400,000
19	Department of Natural Resources	
20	1002 Federal Receipts	68,810,000
21	1003 General Fund Match	200,000
22	1004 General Fund Receipts	6,165,000
23	1108 Statutory Designated Program Receipts	1,100,000
24	1153 State Land Disposal Income Fund	4,427,000

1	1195 Special Vehicle Registration Receipts	450,000
2	1211 Cruise Ship Gambling Tax	6,000,000
3	*** Total Funding ***	\$87,152,000
4	Department of Public Safety	
5	1002 Federal Receipts	2,500,000
6	1004 General Fund Receipts	8,142,200
7	1103 Alaska Housing Finance Corporation Receipts	2,430,300
8	*** Total Funding ***	\$13,072,500
9	Department of Revenue	
10	1002 Federal Receipts	18,182,692
11	1004 General Fund Receipts	593,600
12	1050 Permanent Fund Dividend Fund	254,500
13	1105 Alaska Permanent Fund Corporation Receipts	500,000
14	1139 AHFC Dividend	54,542,500
15	1156 Receipt Supported Services	73,508
16	1211 Cruise Ship Gambling Tax	2,900,000
17	1213 Alaska Housing Capital Corporation Receipts	20,529,200
18	*** Total Funding ***	\$97,576,000
19	Department of Transportation and Public Facilities	
20	1002 Federal Receipts	743,054,550
21	1003 General Fund Match	52,260,000
22	1004 General Fund Receipts	51,092,900
23	1026 Highways/Equipment Working Capital Fund	15,000,000
24	1027 International Airport Revenue Fund	16,806,800

1	1061 Capital Improvement Project Receipts	1,900,000
2	1108 Statutory Designated Program Receipts	12,000,000
3	1112 International Airports Construction Fund	24,342,141
4	1179 Passenger Facility Charges	4,560,000
5	1190 Adak Airport Operations	1,621,900
6	*** Total Funding ***	\$922,638,291
7	University of Alaska	
8	1002 Federal Receipts	115,000,000
9	1004 General Fund Receipts	12,200,000
10	1048 University Restricted Receipts	36,425,000
11	*** Total Funding ***	\$163,625,000
12	Alaska Court System	
13	1004 General Fund Receipts	2,500,000
14	*** Total Agency Funding ***	\$2,500,000
15	* * * Total Budget * * *	\$1,721,860,530

16 * Sec. 3. The following summarizes by fund source the funding for appropriations made in section 1 of this Act.

17	Funding Source	Amount
18	General Funds	
19	1003 General Fund Match	69,515,618
20	1004 General Fund Receipts	150,535,846
21	* * * Total General Funds * * *	\$220,051,464
22	Federal Funds	
23	1002 Federal Receipts	1,076,937,056
24	1190 Adak Airport Operations	1,621,900

1	*** Total Federal Funds ***	\$1,078,558,956
2	Other Non-Duplicated Funds	
3	1017 Benefits Systems Receipts	100,900
4	1023 FICA Administration Fund Account	2,100
5	1024 Fish and Game Fund	775,000
6	1027 International Airport Revenue Fund	16,806,800
7	1029 Public Employees Retirement System Fund	170,800
8	1034 Teachers Retirement System Fund	67,400
9	1042 Judicial Retirement System	500
10	1045 National Guard & Naval Militia Retirement System	3,400
11	1048 University Restricted Receipts	36,425,000
12	1103 Alaska Housing Finance Corporation Receipts	2,430,300
13	1105 Alaska Permanent Fund Corporation Receipts	500,000
14	1108 Statutory Designated Program Receipts	14,555,000
15	1139 AHFC Dividend	54,542,500
16	1153 State Land Disposal Income Fund	4,427,000
17	1156 Receipt Supported Services	5,678,508
18	1157 Workers Safety and Compensation Administration Account	3,092,200
19	1175 Business License and Corporation Filing Fees and Taxes	155,000
20	1179 Passenger Facility Charges	4,560,000
21	1195 Special Vehicle Registration Receipts	450,000
22	1201 Commercial Fisheries Entry Commission Receipts	138,000
23	1211 Cruise Ship Gambling Tax	9,550,000
24	*** Total Other Non-Duplicated Funds ***	\$154,430,408

1	Duplicated Funds	
2	1007 Inter-Agency Receipts	800,000
3	1026 Highways/Equipment Working Capital Fund	15,000,000
4	1050 Permanent Fund Dividend Fund	254,500
5	1052 Oil/Hazardous Response Fund	5,750,000
6	1061 Capital Improvement Project Receipts	3,200,000
7	1081 Information Services Fund	5,800,000
8	1112 International Airports Construction Fund	24,342,141
9	1147 Public Building Fund	2,800,000
10	1171 PF Dividend Appropriations in lieu of Dividends to Criminals	1,640,400
11	1193 Major Maintenance Grant Fund	40,514,065
12	1197 Alaska Capital Income Fund	25,000,000
13	1213 Alaska Housing Capital Corporation Receipts	143,718,596
14	*** Total Duplicated Funds ***	\$268,819,702
15	*** Total Budget ***	\$1,721,860,530

(SECTION 4 OF THIS ACT BEGINS ON PAGE 46)

1 * Sec. 4. The following appropriations are for capital projects and grants to upgrade commercial passenger vessel services and watercraft
 2 infrastructure, enhance passenger safety and support cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 3 43.52.040) as set out in Section 5 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Commerce, Community, and Economic Development				
Grants to Municipalities (AS 37.05.315)				
Cruise Ship-Related Grant Projects (HD 1-40)		22,540,000		22,540,000
Cordova: Harbor Interpretive Walkway (HD 5)	1,000,000			
Haines: Portage Cove Boat Harbor Parking Lot (HD 5)	1,500,000			
Haines: Portage Cove Harbor Restrooms (HD 5)	400,000			
Hoonah: Cruise Ship Mooring Buoy System (HD 5)	1,000,000			
Juneau: Auke Bay Seawalk Construction (HD 4)	800,000			
Ketchikan: Port of Ketchikan Berth I and II Replacement (HD 1)	3,000,000			
Seward: Dredging Cruise Ship Berthing Basins and Approaches (HD 35)	4,500,000			
Sitka: Crescent Harbor Sidewalk Widening (HD 2)	1,000,000			
Sitka: Commercial Passenger Vessel Lightering Facility Improvements (HD 2)	2,000,000			
Skagway: 5th to 7th Street Boardwalk (HD 5)	400,000			
Skagway: Congress Way Sidewalk Widening (HD 5)	1,300,000			
Skagway: Port Area Connector Pathway (HD 5)	800,000			

1 Department of Commerce, Community, and Economic Development (Cont.)					
2		Appropriation	General	Federal	Other
3	Allocations	Items	Funds	Funds	Funds
4	Valdez: City Dock Information and				
5	Interpretative Center (HD 12)	800,000			
6	Valdez: Dock Improvements (HD 12)	3,325,000			
7	Whittier: Railroad Station (HD 32)	325,000			
8	Wrangell: Stikine Avenue Sidewalk Extension				
9	(HD 2)	390,000			
10	Department of Transportation and Public Facilities				
11	Cruise Ship-Related Projects (HD 1-40)		16,680,500		16,680,500
12	Haines: Beach Road Widening and Front Street				
13	Intersection Improvements (HD 5)	2,945,500			
14	Haines: Front Street, Main to Lutak Road (HD				
15	5)	850,000			
16	Haines: Old Haines Highway Sidewalk				
17	Construction (HD 5)	1,150,000			
18	Homer: Homer Spit Pathway (HD 35)	2,000,000			
19	Juneau: Egan Drive - Whittier to Main				
20	Improvements (HD 3)	1,990,000			
21	Juneau: Glacier Spur Pavement Rehabilitation				
22	(HD 4)	2,000,000			
23	Juneau: Thane Road Pavement Rehabilitation				
24	(HD 3)	4,000,000			

1	Department of Transportation and Public Facilities (Cont.)				
2			Appropriation	General	Federal
3		Allocations	Items	Funds	Funds
4	Ketchikan: Downtown Ketchikan Pedestrian				Other
5	Enhancements (HD 1)	375,000			Funds
6	Skagway: Skagway Gateway Pedestrian				
7	Improvements (HD 5)	620,000			
8	Valdez: Hazlet Drive Sidewalk (HD 12)	750,000			

9 * Sec. 5. The following summarizes by agency the funding for appropriations made in section 4 of this Act.

10	Funding Source	Amount
11	Department of Commerce, Community, and Economic Development	
12	1206 Commercial Passenger Vessel Tax	22,540,000
13	*** Total Funding ***	\$22,540,000
14	Department of Transportation and Public Facilities	
15	1206 Commercial Passenger Vessel Tax	16,680,500
16	*** Total Agency Funding ***	\$16,680,500
17	* * * Total Budget * * *	\$39,220,500

18 * Sec. 6. The following summarizes by fund source the funding for appropriations made in section 4 of this Act.

19	Funding Source	Amount
20	General Funds	
21	* * * Total General Funds * * *	\$0
22	Federal Funds	
23	* * * Total Federal Funds * * *	\$0
24	Other Non-Duplicated Funds	

1	1206 Commercial Passenger Vessel Tax	39,220,500
2	*** Total Other Non-Duplicated Funds ***	\$39,220,500
3	Duplicated Funds	
4	*** Total Duplicated Funds ***	\$0
5	*** Total Budget ***	\$39,220,500

(SECTION 7 OF THIS ACT BEGINS ON PAGE 50)

1 * Sec. 7. The following appropriations are for gas pipeline-related capital projects and grants from the general fund or other funds as set out in
 2 Section 8 of this Act to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Federal	Other
	Allocations	Items	Funds	Funds
Department of Labor and Workforce Development				
6	AVTEC New Heavy Equipment Shop and Diesel			
7	Shop with Pipe Welding Program Relocation			
8	(HD 35)	12,000,000		12,000,000
9	Alaska Works Partnership Fairbanks Pipeline			
10	Training Center Equipment (HD 7-11)	2,310,500		2,310,500
Department of Natural Resources				
12	Gas Pipeline Implementation (HD 1-40)			
13	Reservoir Studies to Evaluate Oil and Gas			
14	Resources on the North Slope Phase 2 of 2			
15	(HD 1-40)	6,000,000		6,000,000
16	Gas Pipeline Corridor Geologic Hazards and			
17	Resources - Phase 4 of 5 (HD 1-40)	300,000		300,000
Department of Revenue				
19	Alaska Gas Spur Line (HD 1-40)			
		5,000,000		5,000,000
Department of Transportation and Public Facilities				
21	Dalton Highway: Milepost 9 to 11 (HD 1-40)			
		26,300,000		26,300,000
University of Alaska				
23	University of Alaska Gasline Workforce			
24	Development (HD 7-11)	1,072,000		1,072,000

1 * Sec. 8. The following summarizes by agency the funding for appropriations made in section 7 of this Act.

2 Funding Source Amount

3 **Department of Labor and Workforce Development**

4 1213 Alaska Housing Capital Corporation Receipts 14,310,500

5 ***** Total Funding *** \$14,310,500**

6 **Department of Natural Resources**

7 1213 Alaska Housing Capital Corporation Receipts 9,500,000

8 ***** Total Funding *** \$9,500,000**

9 **Department of Revenue**

10 1213 Alaska Housing Capital Corporation Receipts 5,000,000

11 ***** Total Funding *** \$5,000,000**

12 **Department of Transportation and Public Facilities**

13 1140 AIDEA Dividend 22,000,000

14 1213 Alaska Housing Capital Corporation Receipts 4,300,000

15 ***** Total Funding *** \$26,300,000**

16 **University of Alaska**

17 1213 Alaska Housing Capital Corporation Receipts 1,072,000

18 ***** Total Agency Funding *** \$1,072,000**

19 *** * * Total Budget * * * \$56,182,500**

20 * Sec. 9. The following summarizes by fund source the funding for appropriations made in section 7 of this Act.

21 Funding Source Amount

22 **General Funds**

23 *** * * Total General Funds * * * \$0**

24 **Federal Funds**

1 * **Sec. 10.** ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. (a) The sum of
 2 \$7,564,659 is appropriated to the Office of the Governor from the following sources in the
 3 amounts stated and allocated for department information technology security projects:

4 DEPARTMENT		ALLOCATION	PROJECT TOTAL
5 AND PROJECT	SOURCE	BY SOURCE	ALLOCATION
6 (1) Administration			
7 Enterprise security	Information	\$5,000,000	\$5,000,000
8 projects	services fund		
9 (2) Health and Social			
10 Services			
11 (A) Personal	Federal receipts	81,814	818,141
12 information	General fund match	736,327	
13 protection data			
14 encryption			
15 (B) Health insurance	Federal receipts	668,724	1,337,448
16 portability and	General fund match	668,724	
17 accountability			
18 compliance			
19 (C) Disaster	Federal receipts	40,907	409,070
20 recovery	General fund match	368,163	

21 (b) The sum of \$4,160,800 is appropriated to the Office of the Governor from the
 22 following sources in the amounts stated and allocated for department information technology
 23 imaging and document management projects:

24 DEPARTMENT		ALLOCATION	PROJECT TOTAL
25 AND PROJECT	SOURCE	BY SOURCE	ALLOCATION
26 (1) Administration			
27 Document management	General fund	\$4,600	\$328,000
28 system - microfilm	Group health and	94,500	
29 conversion phase 1	life benefits fund		
30	FICA administration	2,000	
31	fund account		

1		Public employees	160,100	
2		retirement trust fund		
3		Teachers retirement	63,200	
4		trust fund		
5		Judicial retirement	400	
6		system		
7		National guard retirement	3,200	
8		system		
9	(2) Commerce, Community,			
10	and Economic			
11	Development			
12	(A) Banking and	Receipt supported	890,000	890,000
13	securities	services		
14	management			
15	systems			
16	(B) Community and	General fund	690,000	690,000
17	regional affairs			
18	imaging			
19	(C) Banking and	Receipt supported	580,000	580,000
20	securities imaging	services		
21	(3) Health and Social			
22	Services			
23	Contract management	Federal receipts	47,300	472,800
24	automation system	General fund match	425,500	
25	(4) Natural Resources			
26	DNR document	General fund	1,200,000	1,200,000
27	management system			
28	phase 2 of 2			

29 (c) The distribution to the respective state agencies of the appropriations allocated in
30 (a) and (b) of this section is contingent on the respective state agencies signing an agreement
31 to participate in the Department of Administration's enterprise collaboration model for

1 information technology projects.

2 * **Sec. 11. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
7 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
8 trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards
9 Council under AS 37.05.146(b)(5), that exceed the amounts appropriated by this Act are
10 appropriated conditioned on compliance with the program review provisions of
11 AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
14 funds for the affected program may be reduced by the excess if the reductions are consistent
15 with applicable federal statutes.

16 (c) If federal or other program receipts as defined in AS 37.05.146 and in
17 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
18 appropriation is reduced by the amount of the shortfall in receipts.

19 * **Sec. 12. FUND TRANSFERS.** (a) The income earned during fiscal year 2010 on revenue
20 from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
21 (AS 37.05.565).

22 (b) The interest earned on amounts in the election fund are appropriated to the
23 election fund required by the federal Help America Vote Act.

24 (c) The following appropriations are made from the general fund to the following
25 funds in the amounts stated:

FUND	APPROPRIATION
(1) Information services fund (AS 44.21.045(a))	\$9,500,000
(2) Renewable energy grant fund (AS 42.45.045(a))	50,000,000
(d) The sum of \$40,514,065 is appropriated from Alaska housing capital corporation receipts to the major maintenance grant fund (AS 14.11.007).	

31 (e) The sum of \$20,000,000 is appropriated from Alaska housing capital corporation

1 receipts to the Alaska Gasline Inducement Act reimbursement fund (AS 43.90.400(a)) for the
2 natural gas pipeline project construction inducement under AS 43.90.110(a)(1).

3 * **Sec. 13. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
4 claims for losses and the amounts to be received as recovery for losses are appropriated from
5 the general fund to the

- 6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 7 (2) appropriate state agency to mitigate the loss.

8 * **Sec. 14. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
9 **PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special
10 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
11 August 31, 2009, estimated to be \$22,500,000, is appropriated from that fund to the
12 Department of Commerce, Community, and Economic Development for capital project grants
13 under the National Petroleum Reserve - Alaska impact grant program.

14 * **Sec. 15. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
15 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
16 electrification revolving loan fund (AS 42.45.020) on June 30, 2009, estimated to be \$80,400,
17 is appropriated to the Department of Commerce, Community, and Economic Development,
18 Alaska Energy Authority, for the electrical emergencies program.

19 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
20 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
21 electrical emergencies program.

22 * **Sec. 16. CLIMATE CHANGE IMPACT MITIGATION PROGRAM.** Section 10, ch. 11,
23 SLA 2008, page 57, lines 30 - 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Climate Change Impact	<u>1,400,000</u>	<u>1,400,000</u>	
Mitigation Program (HD 1-40)	[1,100,000]	[1,100,000]	

29 * **Sec. 17. LAPSE.** (a) The appropriations made by secs. 12 and 13(1) of this Act are for the
30 capitalization of funds and do not lapse.

31 (b) The appropriations made by secs. 10 and 14 - 16 of this Act are for capital projects

1 and lapse under AS 37.25.020.

2 (c) A grant awarded in secs. 1 - 16 of this Act to a named recipient under
3 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
4 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

5 * **Sec. 18.** Section 15(a) of this Act takes effect June 30, 2009.

6 * **Sec. 19.** Except as provided in sec. 18 of this Act, this Act takes effect July 1, 2009.