

SENATE BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SIXTH LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; making appropriations to capitalize funds;**
3 **making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,**
4 **from the constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for supplemental changes in operating expenditures
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 fiscal year ending June 30, 2009. A department-wide unallocated general fund reduction set out in this
 4 section may be allocated among the operating appropriations made to that department for the fiscal year
 5 ending June 30, 2009. The unallocated reduction may be spread to all general fund fund sources.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Administration	* * * * *	
	* * * * *	* * * * *	
Centralized Administrative Services	-28,500	-432,600	404,100
Office of the Commissioner	-1,100,000		
Personnel	725,000		
Retirement and Benefits	96,500		
Group Health Insurance	250,000		
Special Systems	85,000	85,000	
Elected Public Officers Retirement System	85,000		
Benefits			
Legal and Advocacy Services	1,033,000	1,000,000	33,000
Office of Public Advocacy	33,000		
Public Defender Agency	1,000,000		
Motor Vehicles	562,800		562,800
Motor Vehicles	562,800		
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community, and Economic Development	* * * * *	
	* * * * *	* * * * *	
Executive Administration	-80,000	-80,000	
Commissioner's Office	-80,000		
	* * * * *	* * * * *	
	* * * * * Department of Corrections	* * * * *	
	* * * * *	* * * * *	
Administration and Support	-750,000	-750,000	
Office of the Commissioner	-750,000		

1	Department of Corrections (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Inmate Health Care		1,405,800	1,405,800
5	Inmate Health Care	1,405,800		
6	* * * * *		* * * * *	
7	* * * * * Department of Education and Early Development			* * * * *
8	* * * * *		* * * * *	
9	Education Support Services		-270,000	-270,000
10	Executive Administration	-270,000		
11	* * * * *		* * * * *	
12	* * * * * Department of Environmental Conservation			* * * * *
13	* * * * *		* * * * *	
14	Administration		-390,000	-390,000
15	Office of the Commissioner	-390,000		
16	* * * * *		* * * * *	
17	* * * * * Department of Fish and Game			* * * * *
18	* * * * *		* * * * *	
19	Commercial Fisheries		-173,000	-173,000
20	Commercial Fisheries Special Projects	-173,000		
21	Administration and Support		-849,000	-1,000,000
22	Commissioner's Office	-1,000,000		
23	Administrative Services	145,000		
24	Fish and Game Boards and Advisory	6,000		
25	Committees			
26	Habitat		22,000	22,000
27	Habitat	22,000		
28	* * * * *		* * * * *	
29	* * * * * Office of the Governor			* * * * *
30	* * * * *		* * * * *	
31	Executive Operations		-648,000	-648,000
32	Unallocated Reduction	-465,000		
33	Executive Office	-183,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
6 Behavioral Health		-16,200,000	-8,100,000	-8,100,000
7 Behavioral Health Medicaid Services	-16,200,000			
8 Health Care Services		10,000,000	4,000,000	6,000,000
9 Medicaid Services	10,000,000			
10 Juvenile Justice		250,000	250,000	
11 Probation Services	250,000			
12 Senior and Disabilities Services		-10,800,000	-5,400,000	-5,400,000
13 Senior and Disabilities Medicaid Services	-10,800,000			
14 Departmental Support Services		-4,260,000	-4,260,000	
15 Unallocated Reduction	-4,760,000			
16 Commissioner's Office	500,000			
	* * * * *	* * * * *		
	* * * * * Department of Labor and Workforce Development	* * * * *		
	* * * * *	* * * * *		
20 Commissioner and Administrative Services		-330,000	-330,000	
21 Commissioner's Office	-330,000			
	* * * * *	* * * * *		
	* * * * * Department of Law	* * * * *		
	* * * * *	* * * * *		
25 Civil Division		2,334,000	2,334,000	
26 Deputy Attorney General's Office	849,000			
27 Oil, Gas and Mining	1,335,000			
28 Statehood Defense	150,000			
29 Administration and Support		-980,000	-980,000	
30 Office of the Attorney General	-980,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Military and Veterans Affairs	* * * * *	* * * * *	
	* * * * *	* * * * *		
6	Military and Veteran's Affairs	800,000		800,000
7	Army Guard Facilities Maintenance	500,000		
8	Air Guard Facilities Maintenance	300,000		
9	* * * * *	* * * * *		
10	* * * * * Department of Natural Resources	* * * * *		
11	* * * * *	* * * * *		
12	Resource Development	-1,057,000	-1,057,000	
13	Commissioner's Office	-1,057,000		
14	* * * * *	* * * * *		
15	* * * * * Department of Public Safety	* * * * *		
16	* * * * *	* * * * *		
17	Fire and Life Safety	600	600	
18	Fire and Life Safety Operations	600		
19	Alaska State Troopers	1,693,600	1,693,600	
20	Special Projects	1,700		
21	Alaska Bureau of Judicial Services	663,300		
22	Prisoner Transportation	300,000		
23	Narcotics Task Force	1,200		
24	Alaska State Trooper Detachments	367,900		
25	Alaska Bureau of Investigation	2,900		
26	Alaska Bureau of Alcohol and Drug	7,500		
27	Enforcement			
28	Alaska Wildlife Troopers	8,400		
29	Alaska Wildlife Troopers Aircraft Section	318,800		
30	Alaska Wildlife Troopers Marine	21,200		
31	Enforcement			
32	Alaska Wildlife Troopers Investigations	700		
33	Village Public Safety Officer Program	-1,100,000	-1,100,000	

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	VPSO Contracts	-1,100,000			
5	Statewide Support		700	700	
6	Training Academy	700			
7		* * * * *	* * * * *		
8		* * * * * Department of Revenue	* * * * *		
9		* * * * *	* * * * *		
10	Taxation and Treasury		-165,000		-165,000
11	Alaska Retirement Management Board	-165,000			
12	Administration and Support		-390,000	-390,000	
13	Commissioner's Office	-390,000			
14	Alaska Housing Finance Corporation		959,700		959,700
15	AHFC Operations	959,700			
16		* * * * *	* * * * *		
17		* * * * * Department of Transportation/Public Facilities	* * * * *		
18		* * * * *	* * * * *		
19	Administration and Support		-1,263,700	-1,500,000	236,300
20	Commissioner's Office	-1,500,000			
21	International Airport Systems Office	-16,200			
22	Measurement Standards & Commercial	252,500			
23	Vehicle Enforcement				
24	State Equipment Fleet		1,426,000		1,426,000
25	State Equipment Fleet	1,426,000			
26	Highways, Aviation and Facilities		2,984,500	2,984,500	
27	Central Region Facilities	54,800			
28	Northern Region Facilities	116,700			
29	Central Region Highways and Aviation	1,867,600			
30	Northern Region Highways and Aviation	704,000			
31	Southeast Region Highways and Aviation	241,400			
32	International Airports		-2,136,700		-2,136,700
33	Anchorage Airport Administration	-281,000			

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage Airport Facilities	-800,000			
5	Anchorage Airport Field and Equipment	-400,000			
6	Maintenance				
7	Anchorage Airport Operations	-80,000			
8	Anchorage Airport Safety	-254,000			
9	Fairbanks Airport Field and Equipment	-157,400			
10	Maintenance				
11	Fairbanks Airport Operations	-117,000			
12	Fairbanks Airport Safety	-47,300			
13		* * * * *	* * * * *		
14		* * * * * University of Alaska	* * * * *		
15		* * * * *	* * * * *		
16	Statewide Programs and Services		717,600	717,600	
17	Statewide Services	717,600			
18	University of Alaska Anchorage		491,800	491,800	
19	Anchorage Campus	287,000			
20	Kenai Peninsula College	34,100			
21	Kodiak College	92,000			
22	Matanuska-Susitna College	38,600			
23	Prince William Sound Community College	40,100			
24	University of Alaska Fairbanks		610,400	610,400	
25	Fairbanks Campus	610,400			
26	University of Alaska Community Campuses		181,600	181,600	
27	Bristol Bay Campus	29,500			
28	Chukchi Campus	12,300			
29	Interior-Aleutians Campus	17,300			
30	Kuskokwim Campus	105,300			
31	Northwest Campus	17,200			
32	University of Alaska Southeast		16,800	16,800	
33	Juneau Campus	34,400			

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Ketchikan Campus	-11,300			
5	Sitka Campus	-6,300			
6		* * * * *	* * * * *		
7		* * * * *	Alaska Court System	* * * * *	
8		* * * * *	* * * * *		
9	Alaska Court System		390,000	390,000	
10	Trial Courts	390,000			
11	Commission on Judicial Conduct		33,200	33,200	
12	Commission on Judicial Conduct	33,200			
13	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this				
14	Act.				
15	Department of Administration				
16	1002 Federal Receipts		33,000		
17	1004 General Fund Receipts		652,400		
18	1017 Benefits Systems Receipts		250,000		
19	1029 Public Employees Retirement System		120,000		
20	Fund				
21	1034 Teachers Retirement System Fund		34,100		
22	1156 Receipt Supported Services		562,800		
23	* * * Total Agency Funding * * *		\$1,652,300		
24	Department of Commerce, Community, and Economic Development				
25	1004 General Fund Receipts		-80,000		
26	* * * Total Agency Funding * * *		\$-80,000		
27	Department of Corrections				
28	1004 General Fund Receipts		97,300		
29	1037 General Fund / Mental Health		558,500		
30	* * * Total Agency Funding * * *		\$655,800		
31	Department of Education and Early Development				
32	1004 General Fund Receipts		-270,000		
33	* * * Total Agency Funding * * *		\$-270,000		

1	Department of Environmental Conservation	
2	1004 General Fund Receipts	-390,000
3	*** Total Agency Funding ***	-\$390,000
4	Department of Fish and Game	
5	1004 General Fund Receipts	-1,000,000
6	*** Total Agency Funding ***	-\$1,000,000
7	Office of the Governor	
8	1004 General Fund Receipts	-648,000
9	*** Total Agency Funding ***	-\$648,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	-7,500,000
12	1003 General Fund Match	-9,500,000
13	1004 General Fund Receipts	-3,793,500
14	1007 Inter-Agency Receipts	-216,500
15	*** Total Agency Funding ***	-\$21,010,000
16	Department of Labor and Workforce Development	
17	1004 General Fund Receipts	-330,000
18	*** Total Agency Funding ***	-\$330,000
19	Department of Law	
20	1004 General Fund Receipts	1,354,000
21	*** Total Agency Funding ***	\$1,354,000
22	Department of Military and Veterans Affairs	
23	1002 Federal Receipts	800,000
24	*** Total Agency Funding ***	\$800,000
25	Department of Natural Resources	
26	1004 General Fund Receipts	-1,057,000
27	*** Total Agency Funding ***	-\$1,057,000
28	Department of Public Safety	
29	1004 General Fund Receipts	594,900
30	*** Total Agency Funding ***	\$594,900
31	Department of Revenue	
32	1002 Federal Receipts	959,700
33	1004 General Fund Receipts	-390,000

1	1029 Public Employees Retirement System	-107,600
2	Fund	
3	1034 Teachers Retirement System Fund	-55,200
4	1042 Judicial Retirement System	-1,500
5	1045 National Guard & Naval Militia Retirement	-700
6	System	
7	*** Total Agency Funding ***	\$404,700
8	Department of Transportation/Public Facilities	
9	1004 General Fund Receipts	1,484,500
10	1026 Highways/Equipment Working Capital	1,426,000
11	Fund	
12	1027 International Airport Revenue Fund	-2,152,900
13	1156 Receipt Supported Services	252,500
14	*** Total Agency Funding ***	\$1,010,100
15	University of Alaska	
16	1004 General Fund Receipts	2,018,200
17	*** Total Agency Funding ***	\$2,018,200
18	Alaska Court System	
19	1004 General Fund Receipts	423,200
20	*** Total Agency Funding ***	\$423,200
21	*** Total Budget ***	\$-15,871,800

22 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
23 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
24 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
25			
26			
27	* * * * *	* * * * *	
28	* * * * * Department of Commerce, Community, and Economic Development	* * * * *	
29	* * * * *	* * * * *	
30	Banking and Securities Management Systems	890,000	890,000
31	(HD 1-40)		
32	Secretary of State Knowledge Base System	630,000	630,000
33	Replacement (HD 1-40)		

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4		* * * * *	* * * * *		
5		* * * * * Department of Fish and Game	* * * * *		
6		* * * * *	* * * * *		
7	Cooperative Resource Program (HD 1-40)		55,000		55,000
8		* * * * *	* * * * *		
9		* * * * * Department of Military and Veterans Affairs	* * * * *		
10		* * * * *	* * * * *		
11	Alaska Military Youth Academy Infrastructure		2,470,000		2,470,000
12	Project Improvements (HD 18)				
13		* * * * *	* * * * *		
14		* * * * * Department of Natural Resources	* * * * *		
15		* * * * *	* * * * *		
16	State Parks Deferred Maintenance and		6,000,000	6,000,000	
17	Emergency Repairs (HD 1-40)				
18	State Parks Deferred Maintenance and	4,530,000			
19	Equipment (HD 1-40)				
20	State Park Sanitation and Safety Projects (HD	500,000			
21	1-40)				
22	State Park Emergency Repairs (HD 1-40)	400,000			
23	Sultana Drive Reconstruction (HD 32)	570,000			
24		* * * * *	* * * * *		
25		* * * * * Department of Transportation and Public Facilities	* * * * *		
26		* * * * *	* * * * *		
27	Airport Improvement Program (HD 1-40)		64,590,000		64,590,000
28	Bethel: Airport Parallel Runway and Other	4,000,000			
29	Improvements (HD 38)				
30	Dillingham: 3 Bay Chemical Storage Building	500,000			
31	(HD 37)				
32	Fairbanks International Airport: Runway 1L-19R	18,250,000			
33	Reconstruction (HD 8)				

1	Department of Transportation and Public Facilities (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Fort Yukon: Airport Improvements (HD 6)	3,500,000		
5	Fort Yukon: Snow Removal Equipment Building	1,500,000		
6	(HD 6)			
7	Iliamna: Snow Removal Equipment / Sand and	1,000,000		
8	Chemical Storage / Office Building (HD 36)			
9	Petersburg: Airport Runway Safety Area (HD	26,000,000		
10	2)			
11	Savoonga: Airport Improvements (HD 39)	4,840,000		
12	Takotna: Airport Relocation (HD 6)	5,000,000		
13	Surface Transportation Program (HD 1-40)	15,750,000		15,750,000
14	Chena Hot Springs Road: Milepost 24 to 56	1,430,000		
15	Rehabilitation (HD 7-11)			
16	Ester Weigh Station Scale Replacement (HD	120,000		
17	8)			
18	Kotzebue: Shore Avenue Rehabilitation and	14,200,000		
19	Erosion Protection (HD 40)			
20	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of			
21	this Act.			
22	Department of Commerce, Community, and Economic Development			
23	1156 Receipt Supported Services	890,000		
24	1175 Business License and Corporation Filing Fees	630,000		
25	and Taxes			
26	*** Total Agency Funding ***	\$1,520,000		
27	Department of Fish and Game			
28	1108 Statutory Designated Program Receipts	55,000		
29	*** Total Agency Funding ***	\$55,000		
30	Department of Military and Veterans Affairs			
31	1002 Federal Receipts	2,470,000		
32	*** Total Agency Funding ***	\$2,470,000		

1	Department of Natural Resources	
2	1211 Cruise Ship Gambling Tax	6,000,000
3	*** Total Agency Funding ***	\$6,000,000
4	Department of Transportation and Public Facilities	
5	1002 Federal Receipts	79,427,500
6	1112 International Airports Construction Fund	912,500
7	*** Total Agency Funding ***	\$80,340,000
8	*** Capital Total ***	\$90,385,000

9 * Sec. 5. The following summarizes by fund source the funding for appropriations made in sections 1
10 and 3 of this Act.

11	Funding Source	Amount
12	General Funds	
13	1003 General Fund Match	-9,500,000
14	1004 General Fund Receipts	-1,334,000
15	1037 General Fund / Mental Health	558,500
16	1211 Cruise Ship Gambling Tax	6,000,000
17	*** Total General Funds ***	\$-4,275,500
18	Federal Funds	
19	1002 Federal Receipts	76,190,200
20	*** Federal Funds ***	\$76,190,200
21	Other Non-Duplicated Funds	
22	1017 Benefits Systems Receipts	250,000
23	1027 International Airport Revenue Fund	-2,152,900
24	1029 Public Employees Retirement System Fund	12,400
25	1034 Teachers Retirement System Fund	-21,100
26	1042 Judicial Retirement System	-1,500
27	1045 National Guard & Naval Militia Retirement	-700
28	System	
29	1108 Statutory Designated Program Receipts	55,000
30	1156 Receipt Supported Services	1,705,300
31	1175 Business License and Corporation Filing Fees	630,000
32	and Taxes	
33	*** Total Other Non-Duplicated Funds ***	\$476,500

1 **Duplicated Funds**

2	1007 Inter-Agency Receipts	-216,500
3	1026 Highways/Equipment Working Capital Fund	1,426,000
4	1112 International Airports Construction Fund	912,500
5	*** Total Duplicated Funds ***	\$2,122,000
6	*** Total Budget ***	\$74,513,200

7 (SECTION 6 OF THIS ACT BEGINS ON PAGE 15)

1 * **Sec. 6.** DEPARTMENT OF ADMINISTRATION. Section 61(d), ch. 30, SLA 2007, as
 2 amended by sec. 34(a), ch. 29, SLA 2008, is amended to read:

3 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
 4 sec. 13(c), ch. 30, SLA 2007, lapses June 30, **2010** [2009].

5 * **Sec. 7.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 6 appropriation made by sec. 1, ch. 28, SLA 2008, page 2, line 31 and page 3, lines 3 - 5, lapses
 7 June 30, 2011.

8 (b) Section 13, ch. 29, SLA 2008, page 136, lines 24 - 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Major Maintenance Grant	<u>81,757,216</u>	<u>81,757,216</u>	
Fund (AS 14.11.007)	[81,364,724]	[81,364,724]	

13 (c) Section 13, ch. 29, SLA 2008, page 137, lines 17 - 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Maudry J. Sommers	<u>7,457,381</u>		
K-12 School Major	[7,064,889]		
Maintenance (HD 6)			

19 (d) Section 60, ch. 3, FSSLA 2005, page 140, line 18 through page 142, line 20, is
 20 amended to read:

21 **Sec. 60.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT
 22 MAJOR MAINTENANCE GRANTS. The sum of **\$24,935,798** [\$25,088,607] is
 23 appropriated from the general fund to the major maintenance grant fund
 24 (AS 14.11.007) for payment by the Department of Education and Early Development
 25 as grants to the following school districts for the following school projects in the
 26 following amounts:

PROJECT	AMOUNT
Alaska Gateway - Dot Lake School	<u>\$989,062</u>
Mechanical Upgrade (HD 6)	[\$1,087,118]
Alaska Gateway - Mentasta School Building	1,750,189
Upgrades (HD 6)	

1	Aleutians East - Districtwide Playground	181,885
2	Upgrades (HD 37)	
3	Aleutians East - Nelson Lagoon School	42,000
4	Siding (HD 37)	
5	Iditarod Area - Blackwell School Shower &	80,752
6	Bathroom Repair, Anvik (HD 6)	
7	Iditarod Area - Innoko River School Water	63,700
8	Damage & Floor Repair, Shageluk (HD 6)	
9	Iditarod Area - McGrath / Takotna Underground	253,330
10	Storage Tank Replacements (HD 6)	
11	Iditarod Area - McGrath School Roof Repair (HD 6)	31,948
12	Kenai Peninsula - HVAC Controls - Five	262,500
13	Schools (HD 33-35)	
14	Lower Kuskokwim - Akula Elitnaurvik K-12	1,876,410
15	Deferred Maintenance, Kasigluk (HD 38)	
16	Lower Kuskokwim - Ayaprun K-12 Water	578,447
17	System Upgrade, Newtok (HD 38)	
18	Lower Kuskokwim - L. Angapak Memorial	1,441,124
19	K-12 Deferred Maintenance,	
20	Tuntutuliak (HD 38)	
21	Lower Kuskokwim - Mikelnguut Elitnaurviat	4,051,600
22	Elementary Deferred Maintenance,	
23	Bethel (HD 38)	
24	Lower Kuskokwim - Nuniwarmiut K-12	1,781,736
25	Deferred Maintenance, Mekoryuk (HD 38)	
26	Lower Kuskokwim - Qugcuun Memorial K-12	213,787
27	Deferred Maintenance, Oscarville (HD 38)	
28	Lower Kuskokwim - Rocky Mountain K-12	2,137,601
29	Deferred Maintenance, Goodnews	
30	Bay (HD 38)	
31	Lower Kuskokwim - W. Miller Memorial K-12	4,469,941

1	Deferred Maintenance, Napakiak (HD 38)	
2	Southeast Island - Thorne Bay House Access	<u>86,662</u>
3	Ramp (HD 1)	[141,415]
4	Yakutat City - Yakutat Elementary School	215,809
5	Kitchen Upgrade (HD 5)	
6	Yukon-Koyukuk - Districtwide Sprinkler System	4,427,315
7	Installation (HD 6)	

8 (e) Section 12, ch. 27, SLA 2008, is amended to read:

9 **Sec. 12.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

10 The sum of **\$2,500,000** [\$4,800,000] is appropriated from the general fund to the
 11 Department of Education and Early Development for the school incentive program for
 12 the fiscal year ending June 30, 2009.

13 (f) If the amount appropriated by sec. 12, ch. 27, SLA 2008, as amended by (e) of this
 14 section, is insufficient to make the payments authorized by the school incentive program, the
 15 amount necessary is appropriated from the general fund for the fiscal year ending June 30,
 16 2009.

17 * **Sec. 8.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 135,
 18 SLA 2000, page 10, lines 30 - 31 is amended to read:

19	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21	<u>Village Safe Water</u>	<u>834,387</u>		
22	<u>Study, Design, and</u>			
23	<u>Construction Projects</u>			
24	<u>(HD 40)</u>			
25	[TUNUNAK FLUSH	834,387		
26	TANK AND HAUL,			
27	AND WASHETERIA			
28	PROJECT (ED 38)]			

29 * **Sec. 9.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The amount
 30 necessary, estimated to be \$500,000, to repay the United States Department of Health and
 31 Human Services, Centers for Medicare and Medicaid Services, the federal share of

1 overpayments for Medicaid provider services identified as a result of payment error rate audit
 2 findings is appropriated from the general fund, estimated to be \$450,000, and from statutory
 3 designated program receipts, estimated to be \$50,000, to the Department of Health and Social
 4 Services for the fiscal year ending June 30, 2009.

5 (b) Section 13, ch. 29, SLA 2008, page 149, lines 24 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
8 McLaughlin Youth Center	<u>18,337,300</u>	<u>4,033,800</u>	<u>14,303,500</u>
9 Renovation to Meet Safety and	[19,503,700]	[19,503,700]	
10 Security Needs, Phase 1			
11 (HD 17-32)			

12 (c) The unexpended and unobligated balance, estimated to be \$944,400, of the
 13 appropriation made in sec. 4, ch. 82, SLA 2006, page 120, lines 32 - 33, (Wik Road
 14 Improvements - \$2,000,000) is reappropriated to the Department of Health and Social
 15 Services, McLaughlin Youth Center renovation to meet safety and security needs, phase 1.

16 (d) The unexpended and unobligated balance, estimated to be \$222,022, of the
 17 appropriation made in sec. 1(a), ch. 131, SLA 2000 (Department of Education and Early
 18 Development - \$92,911,000) and allocated on page 2, line 9 (Kashunamiut - Chevak School
 19 Replacement - \$28,273,000), is reappropriated to Department of Health and Social Services,
 20 McLaughlin Youth Center renovation to meet safety and security needs, phase 1.

21 (e) Section 4, ch. 29, SLA 2007, page 13, lines 10 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
24 MH Southcentral Foundation	7,000,000	7,000,000	
25 [EKLUTNA] Residential			
26 Psychiatric Treatment Center -			
27 Match for Bring the Kids Home			
28 (HD 13-16)			

29 (f) The sum of \$217,603.41 is appropriated from the general fund to the Department
 30 of Health and Social Services, foster care special needs, for the fiscal year ending June 30,
 31 2009, for payment of an unpaid obligation from fiscal year 2006.

1 (g) The sum of \$298.75 is appropriated from the general fund to the Department of
 2 Health and Social Services, probation services, for the fiscal year ending June 30, 2009, for
 3 payment of an unpaid obligation from fiscal year 2006.

4 (h) Section 1, ch. 27, SLA 2008, page 18, line 29, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Alaska Pioneer Homes	41,455,000	<u>17,461,900</u>	<u>23,993,100</u>
		[18,201,900]	[23,253,100]

9 (i) Section 1, ch. 27, SLA 2008, page 21, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Children's Services	129,543,600	<u>65,186,300</u>	<u>64,357,300</u>
		[64,066,000]	[65,477,600]

15 (j) Section 1, ch. 27, SLA 2008, page 23, line 31, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Public Health	96,835,800	<u>36,387,800</u>	<u>60,448,000</u>
		[32,040,000]	[64,795,800]

20 (k) Section 1, ch. 27, SLA 2008, page 25, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
Departmental Support	6,274,100	<u>-3,909,700</u>	<u>10,183,800</u>
Services		[-5,357,700]	[11,631,800]

25 (l) Section 3, ch. 27, SLA 2008, page 57, line 4, is amended to read:

	New		
Funding Source	Operating	Legislation	Total
1002 Federal Receipts	<u>1,007,457,000</u>	1,649,100	<u>1,009,106,100</u>
	[1,008,257,000]		[1,009,906,100]

30 (m) Section 3, ch. 27, SLA 2008, page 57, line 6, is amended to read:

31 **New**

1	Funding Source	Operating	Legislation	Total
2	1004 Unrestricted General	<u>322,108,900</u>	58,100	<u>322,167,000</u>
3	Fund Receipts	[315,932,800]		[315,990,900]

4 (n) Section 3, ch. 27, SLA 2008, page 57, line 8, is amended to read:

5		New		
6	Funding Source	Operating	Legislation	Total
7	1007 Interagency Receipts	<u>69,552,000</u>	1,000	<u>69,553,000</u>
8		[75,668,100]		[75,669,100]

9 (o) Section 3, ch. 27, SLA 2008, page 57, line 19, is amended to read:

10		New		
11	Funding Source	Operating	Legislation	Total
12	1156 Receipt Supported	<u>24,230,700</u>	-50,000	<u>24,180,700</u>
13	Services	[23,490,700]		[23,440,700]

14 * **Sec. 10.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. Section
15 34(e), ch. 29, SLA 2008, is amended to read:

16 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 -
17 24, lapses June 30, **2010** [2009].

18 * **Sec. 11.** DEPARTMENT OF LAW. (a) The sum of \$90,100 is appropriated from the
19 general fund to the Department of Law, civil division, deputy attorney general's office, for the
20 purpose of paying judgments and settlements against the state for the fiscal year ending
21 June 30, 2009.

22 (b) The amount necessary, after application of the amount appropriated in (a) of this
23 section, to pay judgments awarded against the state on or before June 30, 2009, is
24 appropriated from the general fund to the Department of Law, civil division, deputy attorney
25 general's office, for the purpose of paying judgments against the state for the fiscal year
26 ending June 30, 2009.

27 (c) Section 27(d), ch. 11, SLA 2008, is amended to read:

28 (d) The sum of \$937,000 is appropriated from federal receipts to the
29 Department of Law, criminal division, for implementation of the United States
30 Department of Justice grant to stop violence against women, for the fiscal years
31 ending June 30, 2008, [AND] June 30, 2009, **and June 30, 2010**, and is allocated as

1 follows:

2	JUDICIAL DISTRICT	ALLOCATIONS
3	Second	\$127,800
4	Third	399,200
5	Fourth	410,000

6 (d) The appropriation made by sec. 1, ch. 27, SLA 2008, page 31, line 20, lapses on
7 June 30, 2010.

8 * **Sec. 12.** DEPARTMENT OF NATURAL RESOURCES. The appropriation made by sec.
9 24(p), ch. 159, SLA 2004, lapses June 30, 2011.

10 * **Sec. 13.** DEPARTMENT OF REVENUE. (a) Section 1(b), ch. 1, 4SSLA 2008, is
11 amended to read:

12 (b) The amount necessary to pay a \$1,200 resource rebate to all eligible
13 individuals and related administrative costs, estimated to be \$744,600,000, is
14 appropriated from the general fund to the Department of Revenue for the Alaska
15 resource rebate program and related administrative costs for the fiscal years [YEAR]
16 ending June 30, 2009, and June 30, 2010.

17 (b) Section 3, ch. 27, SLA 2008, page 61, line 7, is amended to read:

18		New		
19	Funding Source	Operating	Legislation	Total
20	1002 Federal Receipts	<u>34,828,100</u>	0	<u>34,828,100</u>
21		[34,153,800]		[34,153,800]

22 (c) Section 3, ch. 27, SLA 2008, page 61, line 33 and page 62, line 3, is amended to
23 read:

24		New		
25	Funding Source	Operating	Legislation	Total
26	1103 Alaska Housing Finance	<u>29,531,500</u>	0	<u>29,531,500</u>
27	Corporation Receipts	[30,205,800]		[30,205,800]

28 (d) Section 3, ch. 27, SLA 2008, page 61, lines 15 - 22, is amended to read:

29		New		
30	Funding Source	Operating	Legislation	Total
31	1017 Group Health and Life	<u>1,089,000</u>	0	<u>1,089,000</u>

1	Benefits Fund	[199,000]		[199,000]
2	1027 International Airports	83,300		83,300
3	Revenue Fund			
4	1029 Public Employees	<u>32,331,100</u>	0	<u>32,331,100</u>
5	Retirement Trust Fund	[32,501,100]		[32,501,100]
6	1034 Teachers Retirement	<u>16,180,200</u>	0	<u>16,180,200</u>
7	Trust Fund	[16,370,200]		[16,370,200]

8 * **Sec. 14.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
9 unexpended and unobligated balances of the following appropriations on April 19, 2009 are
10 reappropriated to the Department of Transportation and Public Facilities for Mission Road
11 (Kodiak Island) upgrade and repair:

12 (1) section 1, ch. 82, SLA 2006, page 84, lines 23 - 24 (Anchorage: Hillcrest
13 Bridge Repairs - \$192,600), estimated to be \$192,600;

14 (2) section 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow - Fishhook
15 Road Plowing - \$41,000), after the appropriation made in (b) of this section, not to exceed
16 \$15,000.

17 (b) The unexpended and unobligated balances on April 19, 2009 of the following
18 appropriations are reappropriated to the Department of Transportation and Public Facilities,
19 central region highways and aviation, for Anchorage snow haul costs for the fiscal year
20 ending June 30, 2009:

21 (1) section 13, ch. 29, SLA 2008, page 160, lines 13 - 14, and allocated on
22 page 160, lines 32 - 33 (Yakutat Multi-Purpose Dock - \$555,000), estimated to be \$5,500;

23 (2) section 7, ch. 82, SLA 2006, page 128, lines 22 - 23 (Willow - Fishhook
24 Road Plowing - \$41,000), not to exceed \$26,000.

25 (c) The unexpended and unobligated balances on April 19, 2009, of the following
26 appropriations are reappropriated to the Department of Transportation and Public Facilities
27 for the construction and maintenance in prior fiscal years of Alaska Railroad Corporation
28 crossings on state roads:

29 (1) section 53, ch. 120, SLA 1980, page 91, line 14, and allocated on page 91,
30 line 15 (Transportation Planning - \$12,587,600), estimated to be \$2,713;

31 (2) section 163, ch. 96, SLA 1991, page 42, line 9 (General Fund Match for

- 1 Federal-Aid Aviation - \$4,200,000), estimated to be \$6,502;
- 2 (3) section 152, ch. 5, FSSLA 1992, page 41, line 21 (General Fund Match for
- 3 Federal-Aid Highways - \$25,000,000), estimated to be \$257,688;
- 4 (4) section 152, ch. 5, FSSLA 1992, page 41, line 22 (General Fund Match for
- 5 Federal-Aid Aviation - \$5,500,000), estimated to be \$2,905;
- 6 (5) section 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (General Fund Match
- 7 for Federal-Aid Aviation - \$5,200,000), estimated to be \$52,836;
- 8 (6) section 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
- 9 lines 33 - 34 (State Match for Federal-Aid Aviation Projects - \$3,297,900), estimated to be
- 10 \$81,696;
- 11 (7) section 9(a), ch. 103, SLA 1995, page 3, lines 16 - 21 (Aviation Planning,
- 12 Design, Construction, and Related Activities - \$642,111), estimated to be \$16,253;
- 13 (8) section 84, ch. 103, SLA 1995, page 21, line 26 (State Match for Federal-
- 14 Aid Aviation Projects - \$1,064,000), estimated to be \$31,687;
- 15 (9) section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page
- 16 41, lines 11 - 13 (General Fund Match for Federal-Aid Highway Projects - \$12,130,000),
- 17 estimated to be \$93;
- 18 (10) section 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page
- 19 41, lines 14 - 15 (State Match for Federal-Aid Aviation Projects - \$4,470,000), estimated to be
- 20 \$41,974;
- 21 (11) section 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page
- 22 58, lines 31 - 32 (State Match for Federal-Aid Highways Projects - \$25,175,000), estimated to
- 23 be \$47,460;
- 24 (12) section 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page
- 25 59, lines 4 - 5 (State Match for Federal-Aid Aviation Projects - \$6,700,000), estimated to be
- 26 \$27,164;
- 27 (13) section 46(b), ch. 100, SLA 1997, page 24, line 19 (Federal-Aid Highway
- 28 Projects - \$939,626), estimated to \$117,754;
- 29 (14) section 46(b), ch. 100, SLA 1997, page 24, line 20 (Federal-Aid Aviation
- 30 Projects - \$305,492), estimated to be \$206,044;
- 31 (15) section 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,

1 lines 9 - 12 (State Match for Emergencies, Contingencies, and Previously Authorized Federal
2 Aid Highway Projects - \$7,117,600), estimated to be \$33,231;

3 (16) section 131, ch. 139, SLA 1998, page 56, lines 30 - 32 (State Match for
4 Previously Authorized Federal Aid Highway Projects - \$3,400,000), estimated to be \$5,345;

5 (17) section 131, ch. 139, SLA 1998, page 83, line 13, and allocated on page
6 83, lines 14 - 15 (Federal-Aid Aviation State Match - \$5,000,000), estimated to be \$117,355.

7 (d) The sum of \$98,056 repealed in sec. 7(d) of this Act from Alaska Gateway School
8 District, Dot Lake School Mechanical Upgrade Project, is reappropriated from the general
9 fund to the Department of Transportation and Public Facilities, Southeast Region Highways
10 and Aviation, for the purchase of required safety equipment at rural airports for the fiscal year
11 ending June 30, 2009.

12 (e) The unexpended and unobligated balance of the appropriation, estimated to be
13 \$39,012, made in sec. 1, ch. 82, SLA 2006, page 73, lines 31 - 33 (Ready to Read, Ready to
14 Learn Program Development - \$250,000) is reappropriated to Department of Transportation
15 and Public Facilities, Southeast Highways and Aviation, for the purchase of required safety
16 equipment at rural airports for the fiscal year ending June 30, 2009.

17 (f) Section 13, ch. 29, SLA 2008, page 158, lines 21 - 22, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
20 Bridge Repair and	<u>49,600</u>	<u>49,600</u>	
21 Upgrade (HD 3 - 4)	[400,000]	[400,000]	

22 (g) The unexpended and unobligated balance of the appropriation from AHFC
23 Dividends, estimated to be \$350,400, made in sec. 1, ch. 61, SLA 2001, page 23, lines 26 - 27
24 (Emergency Communications: Southeast Upgrade - \$400,400) is reappropriated to the
25 Department of Transportation and Public Facilities for bridge repair and upgrade.

26 (h) The unexpended and unobligated general fund balance of the appropriation made
27 in sec. 1, ch. 82, SLA 2006, page 75, lines 11 - 12 (Alaska Military Youth Academy
28 Expansion - \$7,500,000) is reappropriated to the Department of Transportation and Public
29 Facilities, Alaska Marine Highway System, for M.V. Columbia fuel management system,
30 estimated to be \$484,518.

31 (i) The unexpended and unobligated general fund balance of the appropriation made

1 in sec. 7, ch. 82, SLA 2006, page 127, lines 26 - 28 (Juneau Subport Asbestos Abatement -
2 Mental Health Trust Settlement - \$625,300) is reappropriated to the Department of
3 Transportation and Public Facilities, Alaska Marine Highway System, for M.V. Columbia
4 fuel management system, estimated to be \$9,059.

5 (j) The unexpended and unobligated balance of the appropriation, estimated to be
6 \$1,006, made in sec. 4, ch. 30, SLA 2007, page 94, lines 25 - 26 (Anchorage Pioneers Home
7 Safety Upgrades - \$25,000) is reappropriated to the Department of Transportation and Public
8 Facilities, Alaska Marine Highway System, for M.V. Columbia fuel management system.

9 (k) The unexpended and unobligated balance of the appropriation, estimated to be
10 \$4,913, made in sec. 1, ch. 82, SLA 2003, page 33, lines 9 - 11 (Fairbanks Public Safety Bldg
11 - Indoor Firing Range Lead Removal - \$66,000) is reappropriated to the Department of
12 Transportation and Public Facilities, Alaska Marine Highway System, for M.V. Columbia
13 fuel management system.

14 (l) The unexpended and unobligated balances on April 19, 2009, of the following
15 appropriations are reappropriated to the Department of Transportation and Public Facilities,
16 Alaska Marine Highway System, vessel and terminal overhaul and rehabilitation:

17 (1) section 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
18 lines 12 - 14 (Ineligible Costs for Federal-Aid Highway Surface Transportation Program -
19 \$87,200), estimated to be \$12,356;

20 (2) section 131, ch. 139, SLA 1998, page 56, lines 17 - 18 (Federal
21 Emergency and Contingency Projects - \$8,888,900), estimated to be \$407,700;

22 (3) section 1, ch. 82, SLA 2006, page 84, line 33 through page 85, line 5
23 (Clark Wolverine Road 0-1.6 Base work, ditching and overlay pavement from Glenn
24 Highway Up Hill - \$150,000), estimated to be \$4,352;

25 (4) section 20(b), ch. 30, SLA 2007, page 148, line 27 (Thompson Pass
26 refueling station - \$150,000), estimated to be \$63,299;

27 (5) section 1, ch. 3, FSSLA 2005, page 3, lines 29 - 30 (Organization Grants -
28 \$75,000), estimated to be \$75,000;

29 (6) section 1, ch. 82, SLA 2006, page 65, lines 25 - 27 (Demolition and Site
30 Restoration, Northern Lights School - \$50,000), estimated to be \$17,825;

31 (7) section 4, ch. 30, SLA 2007, page 89, lines 24 - 25 (Pedro Bay Old School

1 Demolition - \$350,000), estimated to be \$66,772.

2 (m) The sum of \$54,753 repealed in sec. 7(d) of this Act from Southeast Island
3 School District, Thorne Bay House Access Ramp Project, is reappropriated from the general
4 fund to the Department of Transportation and Public Facilities, Alaska Marine Highway
5 System for vessel and terminal overhaul and rehabilitation.

6 (n) The sum of \$1,999,100 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, marine vessel operations, to implement the collective
8 bargaining agreement with the Inlandboatmen's Union of the Pacific, representing the
9 unlicensed marine unit, for the fiscal year ending June 30, 2009.

10 * **Sec. 15.** FUND TRANSFERS. (a) Section 22(a), ch. 27, SLA 2008, is amended to read:

11 (a) The following amounts are appropriated to the debt retirement fund
12 (AS 37.15.011):

13 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
14 transportation revenue anticipation bonds, series 2003B;

15 (2) the sum of \$104,427,500 [\$107,043,300] from the general fund;

16 (3) the sum of \$171,900 from the investment loss trust fund
17 (AS 37.14.300);

18 (4) the sum of \$458,700 from investment earnings of the Alaska
19 municipal bond bank authority reserve fund (AS 44.85.270), if the earnings are in
20 excess of the operating expenses of the fund.

21 (b) Section 36(g), ch. 29, SLA 2008, is amended to read:

22 (g) The sum of \$25,000,000 [\$225,000,000] is appropriated from the general
23 fund to the oil and gas tax credit fund (AS 43.55.028(a)).

24 * **Sec. 16.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
25 PROGRAM. Section 38, ch. 29, SLA 2008, is amended to read:

26 **Sec. 38.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT
27 GRANT PROGRAM. The amount received by the National Petroleum Reserve -
28 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(l) or former 42
29 U.S.C. 6508 by August 31, 2008, estimated to be \$5,300,000, is appropriated from
30 that fund to the Department of Commerce, Community, and Economic Development
31 for capital project grants under the National Petroleum Reserve - Alaska impact grant

1 program to the following municipalities in the amounts stated:

2	MUNICIPALITY	PROJECT	APPROPRIATION
3	North Slope Borough	Emergency operations center	\$ 317,000
4		communication upgrades	
5		and response tools, equipment,	
6		supplies, and personal	
7		protective equipment for	
8		NPRA village fire departments	
9	North Slope Borough	Flight equipment, medical	500,000
10		oxygen generator, equipment,	
11		vehicles, and supplies for	
12		search and rescue department	
13	North Slope Borough	Arctic fox continuing study	<u>348,473</u>
14			[402,000]
15	North Slope Borough	Police officers for NPRA	274,000
16		impacted communities	
17	City of Wainwright	Robert James Community	36,000
18		Center heating fuel tank	
19		replacement	
20	North Slope Borough	School counselors	300,000
21	City of Barrow	Piuraagvik Recreation Center	1,300,000
22		facility addition design	
23	City of Barrow	Public facilities operations and	985,000
24		maintenance	
25	North Slope Borough	Water tender	300,000
26	City of Atkasuk	Local government operations	238,000
27		and youth center	
28	City of Wainwright	Wainwright local government	188,000
29		operations	
30	City of Wainwright	Wainwright youth program	125,000
31	City of Nuiqsut	Local government operations	285,000

1 and maintenance
 2 City of Nuiqsut Youth recreation 50,000

3 * **Sec. 17.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 27(l), ch. 27, SLA
 4 2008, is amended to read:

5 (l) The sum of **\$19,717,125** [\$22,424,525] is appropriated from the general
 6 fund to the Department of Administration for the fiscal year ending June 30, 2009, for
 7 payment of obligations and fees for the following facilities:

8 FACILITY	9 ALLOCATION
10 (1) Anchorage Jail	\$ 5,091,125
11 (2) <u>Goose Creek Correctional Center</u>	<u>14,626,000</u>
12 [SPRING CREEK CORRECTIONAL 13 CENTER	1,755,600
14 (3) YUKON KUSKOKWIM CORRECTIONAL 15 CENTER	951,800
16 (4) POINT MACKENZIE CORRECTIONAL FARM	14,626,000]

17 (b) Section 27(n), ch. 27, SLA 2008, is amended to read:

18 (n) The sum of **\$95,005,361** [\$97,021,161] is appropriated to the Department
 19 of Education and Early Development for state aid for costs of school construction
 20 under AS 14.11.100 from the following sources:

21 Alaska debt retirement fund (AS 37.15.011)	<u>\$71,005,361</u>
	[\$73,621,161]
22 School fund (AS 43.50.140)	<u>24,000,000</u>
	[23,400,000]

24 * **Sec. 18.** RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
 25 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
 26 2008 (AR 37313-08 Fire General Fund), are ratified in the amount of \$1,470,229.86.

27 (b) The following departmental expenditures made in fiscal years 2005, 2006, 2007,
 28 and 2008 are ratified to reverse the negative account balances in the Alaska state accounting
 29 system in the amount listed for the AR number. The appropriations from which these
 30 expenditures were actually paid are amended by increasing those appropriations by the
 31 amount listed, as follows:

1	Department of Corrections	
2	(1) AR 51299-06 Offender Tracking Information System	\$ 59,856.00
3	System Development	
4	Department of Education and Early Development	
5	(2) AR 17722-07 Student and School Achievement	3,954.34
6	Department of Health and Social Services	
7	(3) AR 22729-05 Integrated Strategic Planning	710.00
8	(4) AR 22733-05 Transitions to Work	6.49
9	Department of Public Safety	
10	(5) AR 47180-08 Domestic Violence and	29,544.44
11	Sexual Assault	
12	Department of Transportation and Public Facilities	
13	(6) AR 57538-06 Anchorage Airport Safety	9,773.65

14 * **Sec. 19.** DEPARTMENT OF FISH AND GAME. (a) Section 3, ch. 27, SLA 2008, page
15 55, line 24, is amended to read:

		New	
17	Funding Source	Operating	Legislation
18	1002 Federal Receipts	<u>54,847,400</u>	0
19		[54,947,400]	<u>54,847,400</u>
			[54,947,400]

20 (b) Section 3, ch. 27, SLA 2008, page 55, lines 30 and 31, is amended to read:

		New	
22	Funding Source	Operating	Legislation
23	1007 Interagency Receipts	<u>12,293,000</u>	0
24		[12,403,000]	<u>12,293,000</u>
			[12,403,000]
25	1018 Exxon Valdez Oil	<u>4,659,000</u>	0
26	Spill Trust	[4,609,000]	<u>4,659,000</u>
			[4,609,000]

27 (c) Section 3, ch. 27, SLA 2008, page 56, line 9, is amended to read:

		New	
29	Funding Source	Operating	Legislation
30	1108 Statutory Designated	<u>7,783,500</u>	0
31	Program Receipts	[7,623,500]	<u>7,783,500</u>
			[7,623,500]

1 * **Sec. 20.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted state
2 revenue available for appropriation in fiscal year 2009 is insufficient to cover general fund
3 appropriations made for fiscal year 2009, the amount necessary to balance revenue and
4 general fund appropriations is appropriated to the general fund from the budget reserve fund
5 (art. IX, sec. 17, Constitution of the State of Alaska).

6 (b) The appropriation made by (a) of this section is made under art. IX, sec. 17(c),
7 Constitution of the State of Alaska.

8 * **Sec. 21.** LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 9(c), 9(d),
9 14(a), 14(c), 14(g), 14(h), 14(i), 14(j), 14(k), 14(l), 14(m), and 17 of this Act are for capital
10 projects and lapse under AS 37.25.020.

11 (b) The appropriations made by secs. 7(b) and 15 of this Act are for the capitalization
12 of funds and do not lapse.

13 * **Sec. 22.** This Act takes effect April 19, 2009.