

GF & Other Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
University of Alaska Systemwide							
Systemwide Reduction/Additions	1,413.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,413.4	0.0	0.0	0.0	0.0	0.0	0.0%
Budget Reductions/Additions							
Systemwide Reduction/Additions	0.0	-298.0	2.0	2.0	2.0	0.0	0.0%
RDU Total:	0.0	-298.0	2.0	2.0	2.0	0.0	0.0%
Statewide Programs and Services							
Statewide Services	39,291.7	43,907.2	44,022.3	36,498.8	35,137.3	-1,361.5	-3.7%
Office of Information Technology	17,557.3	19,196.8	19,196.8	19,523.7	18,515.4	-1,008.3	-5.2%
Systemwide Education & Outrea	0.0	0.0	1,180.7	8,377.3	8,967.6	590.3	7.0%
RDU Total:	56,849.0	63,104.0	64,399.8	64,399.8	62,620.3	-1,779.5	-2.8%
University of Alaska Anchorage							
Anchorage Campus	186,001.2	215,269.3	215,243.2	215,080.6	218,387.2	3,306.6	1.5%
Small Business Dev Center	0.0	0.0	0.0	0.0	887.2	887.2	100.0%
Kenai Peninsula College	11,860.0	12,596.1	12,633.0	12,658.9	11,311.9	-1,347.0	-10.6%
Kodiak College	3,591.4	3,937.1	3,973.3	4,031.7	4,025.8	-5.9	-0.1%
Matanuska-Susitna College	7,131.8	8,785.0	8,837.7	8,757.6	8,895.8	138.2	1.6%
Prince Wm Sound Comm Colleg	4,905.9	6,520.7	6,597.9	6,756.3	6,689.8	-66.5	-1.0%
RDU Total:	213,490.3	247,108.2	247,285.1	247,285.1	250,197.7	2,912.6	1.2%
Small Business Development Center							
Small Business Dev Center	0.0	550.0	550.0	550.0	0.0	-550.0	-100.0%
RDU Total:	0.0	550.0	550.0	550.0	0.0	-550.0	-100.0%
University of Alaska Fairbanks							
Cooperative Extension Service	4,759.1	0.0	0.0	0.0	6,692.5	6,692.5	100.0%
Bristol Bay Campus	1,784.8	0.0	0.0	0.0	2,231.9	2,231.9	100.0%
Chukchi Campus	1,055.2	0.0	0.0	0.0	1,283.6	1,283.6	100.0%
Fairbanks Campus	195,721.5	218,880.1	222,139.4	223,294.3	222,440.8	-853.5	-0.4%

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University of Alaska Fairbanks							
Fairbanks Organized Research	56,975.7	63,444.5	62,944.5	61,789.6	62,200.1	410.5	0.7%
Interior-Aleutians Campus	2,392.1	0.0	0.0	0.0	2,913.5	2,913.5	100.0%
Kuskokwim Campus	4,215.5	0.0	0.0	0.0	5,093.2	5,093.2	100.0%
Northwest Campus	1,789.6	0.0	0.0	0.0	2,066.7	2,066.7	100.0%
College of Rural and Comm Dev	10,589.8	0.0	0.0	0.0	11,388.4	11,388.4	100.0%
Tanana Valley Campus	10,113.6	0.0	0.0	0.0	12,041.3	12,041.3	100.0%
RDU Total:	289,396.9	282,324.6	285,083.9	285,083.9	328,352.0	43,268.1	15.2%
University of Alaska Community Campuses							
Cooperative Extension Service	0.0	5,810.8	5,460.8	5,367.2	0.0	-5,367.2	-100.0%
Bristol Bay Campus	0.0	2,178.7	2,204.4	2,186.2	0.0	-2,186.2	-100.0%
Chukchi Campus	0.0	1,173.4	1,196.0	1,226.3	0.0	-1,226.3	-100.0%
Interior-Aleutians Campus	0.0	2,682.3	2,717.8	2,691.4	0.0	-2,691.4	-100.0%
Kuskokwim Campus	0.0	4,692.5	4,883.4	5,083.6	0.0	-5,083.6	-100.0%
Northwest Campus	0.0	1,881.3	1,911.7	1,982.0	0.0	-1,982.0	-100.0%
College of Rural and Comm Dev	0.0	11,627.5	11,627.5	11,085.1	0.0	-11,085.1	-100.0%
Tanana Valley Campus	0.0	10,957.8	10,957.8	11,337.6	0.0	-11,337.6	-100.0%
RDU Total:	0.0	41,004.3	40,959.4	40,959.4	0.0	-40,959.4	-100.0%
University of Alaska Southeast							
Juneau Campus	30,921.6	36,906.0	37,244.7	37,229.0	37,927.1	698.1	1.9%
Ketchikan Campus	3,590.8	4,727.6	4,759.9	4,766.4	4,833.7	67.3	1.4%

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University of Alaska Southeast							
Sitka Campus	5,184.3	6,582.4	6,595.0	6,604.2	6,572.5	-31.7	-0.5%
RDU Total:	39,696.7	48,216.0	48,599.6	48,599.6	49,333.3	733.7	1.5%
General Funds:	295,807.6	308,985.5	312,675.5	312,675.5	321,476.9	8,801.4	2.8%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	305,038.7	373,023.6	374,204.3	374,204.3	369,028.4	-5,175.9	-1.4%
Total Funds:	600,846.3	682,009.1	686,879.8	686,879.8	690,505.3	3,625.5	0.5%