

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2009 Management Plan vs FY2010 Governor</b>	
<b>University of Alaska Systemwide</b>							
Systemwide Reduction/Additions	1,413.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,413.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Budget Reductions/Additions</b>							
Systemwide Reduction/Additions	0.0	-298.0	2.0	2.0	2.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-298.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Programs and Services</b>							
Statewide Services	39,967.6	47,105.0	47,220.1	38,829.6	37,322.0	-1,507.6	-3.9%
Office of Information Technology	17,557.3	19,373.9	19,373.9	19,900.8	18,892.5	-1,008.3	-5.1%
Systemwide Education & Outreach	0.0	0.0	1,180.7	9,044.3	9,634.6	590.3	6.5%
<b>RDU Total:</b>	<b>57,524.9</b>	<b>66,478.9</b>	<b>67,774.7</b>	<b>67,774.7</b>	<b>65,849.1</b>	<b>-1,925.6</b>	<b>-2.8%</b>
<b>University of Alaska Anchorage</b>							
Anchorage Campus	206,835.0	241,736.0	241,709.9	241,547.3	240,349.7	-1,197.6	-0.5%
Small Business Dev Center	0.0	0.0	0.0	0.0	887.2	887.2	100.0%
Kenai Peninsula College	11,992.6	13,034.1	13,071.0	13,096.9	11,721.2	-1,375.7	-10.5%
Kodiak College	3,614.7	4,215.4	4,251.6	4,310.0	4,299.1	-10.9	-0.3%
Matanuska-Susitna College	7,161.2	9,041.4	9,094.1	9,014.0	9,145.8	131.8	1.5%
Prince Wm Sound Comm Colleg	5,462.3	7,007.6	7,084.8	7,243.2	7,056.4	-186.8	-2.6%
<b>RDU Total:</b>	<b>235,065.8</b>	<b>275,034.5</b>	<b>275,211.4</b>	<b>275,211.4</b>	<b>273,459.4</b>	<b>-1,752.0</b>	<b>-0.6%</b>
<b>Small Business Development Center</b>							
Small Business Dev Center	0.0	550.0	550.0	550.0	0.0	-550.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>550.0</b>	<b>550.0</b>	<b>550.0</b>	<b>0.0</b>	<b>-550.0</b>	<b>-100.0%</b>
<b>University of Alaska Fairbanks</b>							
Cooperative Extension Service	7,152.1	0.0	0.0	0.0	10,434.3	10,434.3	100.0%
Bristol Bay Campus	3,025.6	0.0	0.0	0.0	3,484.8	3,484.8	100.0%
Chukchi Campus	1,774.8	0.0	0.0	0.0	2,021.0	2,021.0	100.0%
Fairbanks Campus	206,980.0	235,230.3	238,489.6	239,644.5	235,298.5	-4,346.0	-1.8%

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2009 Management Plan vs FY2010 Governor</b>	
<b>University of Alaska Fairbanks</b>							
Fairbanks Organized Research	124,850.4	153,009.0	151,509.0	150,354.1	136,490.3	-13,863.8	-9.2%
Interior-Aleutians Campus	4,158.1	0.0	0.0	0.0	4,916.7	4,916.7	100.0%
Kuskokwim Campus	5,626.9	0.0	0.0	0.0	6,508.1	6,508.1	100.0%
Northwest Campus	3,253.6	0.0	0.0	0.0	2,907.2	2,907.2	100.0%
College of Rural and Comm Dev	11,241.6	0.0	0.0	0.0	13,287.9	13,287.9	100.0%
Tanana Valley Campus	10,631.0	0.0	0.0	0.0	12,729.8	12,729.8	100.0%
<b>RDU Total:</b>	<b>378,694.1</b>	<b>388,239.3</b>	<b>389,998.6</b>	<b>389,998.6</b>	<b>428,078.6</b>	<b>38,080.0</b>	<b>9.8%</b>
<b>University of Alaska Community Campuses</b>							
Cooperative Extension Service	0.0	9,606.0	9,256.0	9,126.4	0.0	-9,126.4	-100.0%
Bristol Bay Campus	0.0	3,543.9	3,569.6	3,587.4	0.0	-3,587.4	-100.0%
Chukchi Campus	0.0	1,986.4	2,009.0	2,039.3	0.0	-2,039.3	-100.0%
Interior-Aleutians Campus	0.0	4,510.3	4,545.8	5,076.4	0.0	-5,076.4	-100.0%
Kuskokwim Campus	0.0	6,392.5	6,583.4	6,783.6	0.0	-6,783.6	-100.0%
Northwest Campus	0.0	2,618.3	2,648.7	2,719.0	0.0	-2,719.0	-100.0%
College of Rural and Comm Dev	0.0	14,224.9	14,224.9	13,125.5	0.0	-13,125.5	-100.0%
Tanana Valley Campus	0.0	11,758.2	11,758.2	12,138.0	0.0	-12,138.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>54,640.5</b>	<b>54,595.6</b>	<b>54,595.6</b>	<b>0.0</b>	<b>-54,595.6</b>	<b>-100.0%</b>
<b>University of Alaska Southeast</b>							
Juneau Campus	33,756.9	41,585.9	41,924.6	41,908.9	41,811.2	-97.7	-0.2%
Ketchikan Campus	3,892.0	4,941.1	4,973.4	4,979.9	5,165.0	185.1	3.7%

**Component Summary**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2008 Actuals</b>	<b>FY2009 Conference Committee</b>	<b>FY2009 Authorized</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>	<b>FY2009 Management Plan vs FY2010 Governor</b>	
<b>University of Alaska Southeast</b>							
Sitka Campus	6,134.5	7,913.8	7,926.4	7,935.6	7,698.5	-237.1	-3.0%
<b>RDU Total:</b>	<b>43,783.4</b>	<b>54,440.8</b>	<b>54,824.4</b>	<b>54,824.4</b>	<b>54,674.7</b>	<b>-149.7</b>	<b>-0.3%</b>
<b>General Funds:</b>	295,807.6	308,985.5	312,675.5	312,675.5	321,476.9	8,801.4	2.8%
<b>Federal Funds:</b>	115,635.3	157,076.9	156,076.9	156,076.9	131,558.5	-24,518.4	-15.7%
<b>Other Funds:</b>	305,038.7	373,023.6	374,204.3	374,204.3	369,028.4	-5,175.9	-1.4%
<b>Total Funds:</b>	<b>716,481.6</b>	<b>839,086.0</b>	<b>842,956.7</b>	<b>842,956.7</b>	<b>822,063.8</b>	<b>-20,892.9</b>	<b>-2.5%</b>
<b>Permanent Full Time:</b>	4,650	4,694	4,694	4,694	4,697	3	0.1%
<b>Permanent Part Time:</b>	221	222	222	222	222	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>4,871</b>	<b>4,916</b>	<b>4,916</b>	<b>4,916</b>	<b>4,919</b>	<b>3</b>	<b>0.1%</b>