

State of Alaska FY2010 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission statement
Board of Regent's Policy 10.01.03, Adopted 6/8/06

Core Services

- Major intellectual and cultural center for Interior Alaska;
- Center for graduate education, research and scholarships in addition to its wide array of developmental, certificate, associate, baccalaureate, master's and doctoral programs;
- Committed to the integration of teaching, research, creative activity and public service;
- A major center for the study of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics;
- A major center for the study of natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, polar and subpolar oceans and seas, and the arctic climate.
- Leader in developing multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions, as well as state's center for the study of Alaska Native cultures and languages;
- Has an active program of basic and applied research carried out primarily at the Fairbanks campus. As Alaska's research university, it enjoys both a national and international reputation, particularly in the area of circumpolar research.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$235,298,500

Personnel:

Full time	1,309
Part time	81
Total	1,390

Key Component Challenges

Provide new, and renovate existing, research, classroom, and office space. The most critical shortcomings are in the engineering and biology programs.

As the top priority, UAF needs to construct the Life Sciences Innovation and Learning Facilities to support biomedical research and life sciences teaching.

Increase support for energy and climate research and outreach to address critical State problems such as high energy costs and the sustainability of rural communities.

Increase support for life sciences research to address vital State needs including protection from infectious disease, improved understanding of the brain and nervous system and their response to injury and disease, and managing changes in wildlife and fish in relation to their environment.

Continue to respond to workforce development needs in the state, particularly in the areas of engineering and life sciences, teacher preparation for rural communities, and in areas that fulfill community needs.

Acquire and replace research equipment to provide up-to-date tools to researchers and students.

Increase funding for graduate teaching and research assistants, and postdoctoral research associates, to improve the productivity of both research and education programs.

Increase support for general education and service courses, particularly in the liberal arts, sciences and mathematics. General education and service courses are required by a wide range of programs, but in particular the growing engineering and other high demand job degree programs.

Increase enrollments as well as retention, despite the limitations of space, condition of facilities, and operating resources.

As the top priority in increasing enrollment and graduation rates, implement a full complement of student success initiatives, including K-12 outreach.

Improve opportunities in rural communities, via both additional place-based programs and distance delivered programs. In addition, increase opportunities for graduate level study of Alaska Native languages, culture, education, history, and communities and community development.

Improve on-campus facilities serving students, including residence halls.

Significant Changes in Results to be Delivered in FY2010

Support high school to college bridging programs, including Alaska Summer Research Academy (ASRA) and technology-based math and summer bridge programs.

Provide special education teacher preparation.

Insure School of Education program access through distributed teaching and learning

Address energy, engineering and climate change issues, including the AK Center for Energy and Power and hire faculty to lead research and teaching efforts on geothermal technologies, renewable power, and alternative fuels.

Bolster engineering programs, including increased course offerings in engineering science instruction, alternative energy, computer engineering, petroleum and chemical engineering.

Increase graduate student teaching assistantships to support growth in engineering enrollment.

Increase offerings of service courses for engineering students, specifically in physics and mathematics.

Lead efforts in climate change research and teaching, including impacts on transportation and ecological modeling.

Enhance research and instruction in virology and infectious disease as well as immunology.

Develop the Psychology Clinic to support the Ph.D. in psychology and M.Ed. Counseling program.

Enhance the Honors Program and Undergraduate Research.

Initiate the Indigenous Studies Ph.D. Program and continue the Alaska Native Knowledge Network.

Major Component Accomplishments in 2008

Teaching and Learning for Student Success

College of Liberal Arts (CLA)

The college has significantly increased the number and quality of sponsored training projects. The additional emphasis on sponsored training has allowed the college to exceed targets set for awarding high demand job degrees.

College of Natural Sciences and Mathematics (CNSM)

The Atmospheric Science Department, formerly an autonomous program, was formally formed in FY08. The Atmospheric Science program was again ranked in the top 10 by Academic Analytics (see: <http://www.gi.alaska.edu/~kramm/>)

Three students received top honors at the International Mathematical Contest in Modeling. Of the 1,162 teams, the UAF team finished in the top nine. The team won the prize for developing an algorithm to generate Sudoku puzzles (see: http://www.uaf.edu/news/a_news/20080505144536.html).

College of Rural and Community Development (CRCD)

CRCD continues to maintain enrollment with an overall increase of 9.4% compared to FY07. In 2008 a total of 457 degrees were awarded; 189 certificates, 235 associate degrees, 15 baccalaureate degrees, 10 master's degrees and 8 doctoral degrees.

Cooperative Extension Service (CES)

CES agents responded to the energy crisis in Juneau due to the downing of the Snettisham power lines, and in Fairbanks due to the rising energy costs, conducting community workshops and response efforts.

CES collaborated on Invasive Pest Management efforts with BLM, USF&WS, Alaska Division of Forestry, USFS, Municipality of Anchorage, Anchorage Fire Department and a local volunteer organization AKCANWIN, including creation of a weed management area agreement.

School of Fisheries and Ocean Sciences (SFOS)

Major academic enhancement was achieved through the successful negotiations between UAF and the Rasmuson Foundation to provide support for the SFOS Fisheries Program. This includes a \$5M grant from Rasmuson and the addition of \$1M/yr to the base SFOS budget for Fisheries. This is the single largest academic enhancement effort in the history of SFOS.

School of Management (SOM) and School of Natural Resources and Agricultural Sciences (SNRAS)

The jointly offered PhD program in Natural Resources and Sustainability by SNRAS and SOM received final approval from the UA Board of Regents (BOR) and Northwest Commission on Colleges and Universities and will begin admitting students in Fall 2008.

School of Natural Resources and Agricultural Sciences (SNRAS)

The professional Masters in Natural Resources Management and Geography was approved by the BOR and NW Commission on Colleges and Universities.

Three B.S. degree options in Geography were approved by the BOR and \$350,000 in base funding was received for the UA Geography Program.

Research and Scholarship (see Fairbanks Research Component)

Enrollment and Retention

College of Engineering and Mines

Compared with Fall 2006, before a new recruiting effort was implemented, Fall 2007 and Fall 2008 have attracted an average of 1.8 times as many new freshmen and three times as many UA Scholars.

College of Liberal Arts

A \$20,000 grant was received from the UA Foundation to develop marketing and recruitment 'Tools for Success' that will expand the public's excitement about and support of college activities.

School of Management

The Enrollment Management Plan that was developed in 2007 was implemented. Enrollment numbers are up in nearly every category.

Community Engagement and Economic Development**University of Alaska Museum of the North**

Visitor-related revenue surpassed \$1.5 million in FY08, a 13% increase over FY07 and a 45% increase over FY06. The museum completed negotiations with Holland America to include the museum in several of their tour packages. The first of the resulting visitors came to the museum in June 2008.

Advancement and Philanthropy**College of Liberal Arts**

The University of Alaska Fairbanks history department and the northern studies program hosted the 98th annual conference of the Society for the Advancement of Scandinavian Study, March 14-15, 2008. The conference brought about 200 attendees from the United States and Scandinavia to discuss all areas of Scandinavian studies, with particular emphasis on literature, language and social science.

School of Management

Students Who Enjoy Economic Thinking (SWEET) hosted a public lecture with U.S. Sen. Ted Stevens and U.S Commerce Secretary Carlos Gutierrez March 26, 2008. Stevens and Gutierrez spoke about Alaska economic issues.

Summer Sessions

The first annual Alaska Book Festival, held as part of Summer Sessions in collaboration with UA Press, Rasmuson Library, and Auxiliary Services, spotlighted more than 30 writers, including notable UAF alumni and employees. The Book Festival received financial or other support from the Alaska Humanities Forum and a large number of university and community sponsors.

Graduate School

UAF received a \$700,000 gift from the Andrew W. Mellon Foundation in support of a dissertation fellowship program for Alaska Native scholars and others committed to the advancement of indigenous Alaskan history and culture.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
<p>Contact: Michelle Rizk, Associate Vice President Phone: (907) 450-8187 Fax: (907) 450-8181 E-mail: michelle.rizk@alaska.edu</p>

**Fairbanks Campus
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	114,520.2	120,822.8	125,229.9
72000 Travel	4,848.7	4,678.0	6,083.5
73000 Services	48,836.9	80,736.0	69,682.0
74000 Commodities	25,865.7	24,054.8	24,607.7
75000 Capital Outlay	1,798.1	2,872.3	3,082.3
77000 Grants, Benefits	6,980.5	2,058.2	2,058.2
78000 Miscellaneous	4,129.9	4,422.4	4,554.9
Expenditure Totals	206,980.0	239,644.5	235,298.5
Funding Sources:			
1002 Federal Receipts	11,258.5	16,350.2	12,857.7
1003 General Fund Match	752.8	430.3	430.3
1004 General Fund Receipts	99,734.3	106,049.4	104,866.6
1007 Inter-Agency Receipts	1,135.8	1,328.0	1,226.8
1048 University Restricted Receipts	67,761.6	85,840.2	85,793.2
1061 Capital Improvement Project Receipts	1,212.1	1,750.6	2,969.0
1092 Mental Health Trust Authority Authorized Receipts	201.0	40.0	132.5
1151 Technical Vocational Education Program Account	50.0	341.9	341.9
1174 UA Intra-Agency Transfers	24,873.9	27,513.9	26,680.5
Funding Totals	206,980.0	239,644.5	235,298.5

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	106,479.7	16,350.2	116,814.6	239,644.5
Adjustments which will continue current level of service:				
-Reverse FY2009 Mental Health Trust Recommendations	0.0	0.0	-40.0	-40.0
-Delete One-time FY2009 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-3,259.3	0.0	0.0	-3,259.3
-U of A Adjusted Base Salary Increase - UA Staff and Adjuncts	1,585.2	0.0	1,225.4	2,810.6
-U of A Adjusted Base Salary Decrement due to ORP Savings - Non Bargaining	-40.0	0.0	-31.0	-71.0
-U of A Adjusted Base Salary Increase - UAFT Across The Board Increase	0.2	0.0	0.1	0.3
-U of A Adjusted Base Salary Increase - UAFT Market Increase	0.1	0.0	0.0	0.1
-U of A Adjusted Base Salary Decrement due to ORP Savings - UAFT	-0.1	0.0	0.0	-0.1
-U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	515.9	0.0	515.9	1,031.8
-U of A Adjusted Base Salary Increase - UNAC Market Increase	151.8	0.0	151.8	303.6
-U of A Adjusted Base Salary Decrement due to ORP Savings - UNAC	-241.9	0.0	-241.8	-483.7
-U of A Adjusted Base Salary Increase - AHECTE Grid Increase	95.2	0.0	11.9	107.1
-U of A Adjusted Base Salary Increase - AHECTE Step Increase	335.3	0.0	42.1	377.4
-U of A Adjusted Base Maintenance and Repair Budget Transfer	-725.0	0.0	0.0	-725.0
-Transfer Non General Fund Budget Authority	0.0	-103.5	0.0	-103.5
Proposed budget decreases:				
-Remove Unrealizable Non General Fund Budget Authority	0.0	-3,389.0	-5,450.3	-8,839.3
Proposed budget increases:				
-U of A Adjusted Base Non Personal Services Fixed Cost Increases	0.0	0.0	3,589.7	3,589.7
-U of A Adjusted Base Compliance Mandates	0.0	0.0	233.0	233.0

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
-U of A Priority Program Enhancement and Growth-Health- Academic Programs	174.8	0.0	50.0	224.8
-U of A K-12 Outreach	225.0	0.0	140.0	365.0
-MH Trust: Workforce Dev - AK Rural Behavioral Health Training Acad - Telebehavioral Health	0.0	0.0	87.5	87.5
-MH Trust: Workforce Dev - Grant 1374.02 PhD Student Internships on OISPP	0.0	0.0	45.0	45.0
FY2010 Governor	105,296.9	12,857.7	117,143.9	235,298.5

**Fairbanks Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2009 Management Plan	FY2010 Governor		
Full-time	1309	1309	Annual Salaries	70,881,568
Part-time	81	81	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	33,534,714
			Labor Pool(s)	26,028,150
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,214,532)</i>
Totals	1390	1390	Total Personal Services	125,229,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Generalist 4	0	1	0	0	1
Admin Generalist 1	0	11	0	1	12
Admin Generalist 2	0	39	0	5	44
Admin Generalist 3	1	67	0	2	70
Admin Generalist 4	1	32	0	1	34
Admin Generalist 4 (Exempt)	0	3	0	0	3
Admin Specialist 1	0	11	0	0	11
Admin Specialist 2	0	15	0	0	15
Admin Specialist 2 (Exempt)	0	6	0	0	6
Admin Specialist 3	0	17	0	0	17
Admin Specialist 3 (NonExempt)	1	2	0	0	3
Admin Specialist 4	0	7	0	1	8
Administrative Management 1	0	6	0	1	7
Administrative Management 2	0	5	0	0	5
Administrative Management 3	0	9	0	0	9
Administrative Management 4	0	8	0	0	8
Administrative Management 5	0	3	0	0	3
Administrative Mgmt 1 (NE)	0	1	0	0	1
Administrative Professional 2	0	2	0	0	2
Administrative Professional 3	0	1	0	0	1
Assistant Professor	2	119	1	5	127
Assistant To (Nonexempt)	0	0	0	1	1
Associate Dean (Admin)	0	2	0	0	2
Associate Dean/Faculty	0	1	0	0	1
Associate Director (Admin)	0	0	0	1	1
Associate Professor	0	78	0	2	80
Associate Vice Chancellor	0	5	0	0	5
Athletics Administrator 2	0	1	0	0	1
Athletics Administrator 3	0	1	0	0	1
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs, Ops & Pgms 1	0	3	0	0	3
Athletics Facs, Ops & Pgms 2	0	4	0	0	4
Athletics Facs, Ops & Pgms 4	0	1	0	0	1
Athletics FO&P 3 (NE)	0	1	0	0	1
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 1	0	1	0	0	1
Broadcast/Media Professional 3	0	6	0	1	7
Broadcast/Media Professional 4	0	1	0	0	1
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	2	0	0	2
Campus Services Generalist 3	0	4	0	0	4
Campus Services Generalist 4	0	2	0	0	2
Campus Services Printing 2	0	2	0	0	2
Campus Services Printing 3	0	2	0	0	2
Campus Services Printing 4	0	3	0	0	3
Campus Services Printing 5	0	1	0	0	1
Campus Services Retail 1	0	2	0	0	2
Campus Services Retail 2	0	2	0	0	2
Campus Services Retail 3 (NE)	0	1	0	0	1
Campus Services Retail 4 (NE)	0	2	0	0	2
Campus Services Retail 5	0	1	0	0	1
Chancellor	0	1	0	0	1
Clinical Asst Professor	0	3	0	0	3
Comm Specialist 3 (E)	0	5	0	0	5
Comm Specialist 4 (NE)	0	1	0	0	1
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	2	0	0	2
Communications Manager 3	0	1	0	0	1
Communications Specialist 2	0	4	0	0	4
Communications Specialist 3	0	13	0	1	14
Communications Specialist 4	0	2	0	0	2
Composer	0	1	0	0	1
Coordinator (Exempt)	0	1	0	0	1
Coordinator (Nonexempt)	0	2	0	0	2
Crafts & Trades I (CT1)	0	29	0	0	29
Crafts & Trades II (CT2)	0	41	0	0	41
Crafts & Trades III (CT3)	0	34	0	1	35
Custodian (Cust)	0	3	0	0	3
Dean (Academic)	0	7	0	0	7
Director	0	1	0	0	1
Director (Academic)	0	2	0	0	2
Director (Academic-Union)	0	1	0	0	1
Director (Admin)	0	5	0	0	5
Director (Admin/Non Executive)	0	1	0	0	1
Director Academic	0	1	0	0	1
Editor (NonExempt)	0	1	0	0	1
Emergency Dispatcher	0	1	0	0	1
Engineer	0	1	0	0	1
Environ Health/Safety 2 (NE)	0	1	1	0	2
Environmental Health/Safety 2	0	1	0	0	1
Environmental Health/Safety 3	0	6	0	0	6
Executive Director	0	1	0	0	1
Executive Director-User Svcs	0	1	0	0	1
Fac Engineering 1	0	1	0	0	1
Fac Engineering 2	0	6	0	0	6
Fac Engineering 3	0	3	0	0	3
Fac Engineering 4	0	2	0	0	2

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 5	0	4	0	0	4
Fac Engineering 6	0	10	0	0	10
Fac Engineering 7	0	1	0	0	1
FAC Svcs Drafting 2	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	4	0	0	4
Fac Svcs-MO&U Supervisor 2	0	2	0	0	2
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	6	0	1	7
Fac Svcs-MO&U Supervisor 5	0	5	0	0	5
Fac Svcs-MO&U Supervisor 6	0	1	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	0	5	0	0	5
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2
Fiscal Manager 2	0	4	0	0	4
Fiscal Manager 3	0	5	0	0	5
Fiscal Professional 1	0	8	0	0	8
Fiscal Professional 2	0	14	0	0	14
Fiscal Professional 3	0	9	0	0	9
Fiscal Technician 1	0	5	0	0	5
Fiscal Technician 2	0	30	1	0	31
Fiscal Technician 3	0	18	0	5	23
Fiscal Technician 4	0	5	0	0	5
HR Professional 2 (Exempt)	0	1	0	0	1
HR Technician 4 (Exempt)	0	1	0	0	1
Human Resources Manager 1	0	1	0	0	1
Human Resources Manager 2	0	1	0	0	1
Human Resources Professional	0	1	0	0	1
Human Resources Professional 1	0	1	0	0	1
Human Resources Professional 2	0	1	0	0	1
Human Resources Professional 3	0	4	0	0	4
Human Resources Technician 2	0	5	0	0	5
Human Resources Technician 3	0	2	0	0	2
Instructor	0	8	0	0	8
IS Consultant 2	0	3	0	1	4
IS Consultant 3	0	5	0	0	5
IS Manager 3	0	5	0	0	5
IS Manager 4	0	1	0	0	1
IS Net Technician 5	0	1	0	0	1
IS Net Technician 6	0	13	0	0	13
IS Net Technician 7	0	10	0	0	10
IS Ops Technician 2	0	3	0	0	3
IS Ops Technician 3	0	4	0	0	4
IS Professional 1	0	1	0	0	1
IS Professional 2	0	3	0	0	3
IS Professional 3	0	11	0	1	12
IS Professional 4	0	5	0	0	5
IS Professional 5	0	1	0	0	1
Library Professional 1	0	4	0	0	4
Library Professional 2	0	3	0	0	3
Library Professional 2 (NE)	0	1	0	0	1
Library Professional 3	0	7	0	0	7
Library Professional 4	0	1	0	0	1
Library Technician 1	0	3	0	0	3
Library Technician 2	0	15	0	0	15

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Library Technician 3	0	14	0	0	14
Library Technician 4	1	4	0	0	5
Maint Service Worker II (MSW2)	0	13	0	3	16
Maint Service Worker IV (MSW4)	0	19	0	0	19
Maint Service Workr III (MSW3)	0	6	0	1	7
Maintenance Serv Worker (MSW1)	1	21	0	2	24
Manager	0	4	0	0	4
Manager (Acting)	0	1	0	0	1
Manager (NonExempt)	0	1	0	0	1
Mental Health Provider 3	0	2	0	0	2
Mental Health Provider 4	0	1	0	0	1
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	1	0	0	1
Physical Health Provider 4	0	2	0	0	2
Physical Health Provider 5	0	1	0	0	1
Post Doctoral Fellow	0	1	0	0	1
Proc/ Cont Svcs Professional 1	0	5	0	0	5
Proc/ Cont Svcs Professional 2	0	1	0	0	1
Proc/ Cont Svcs Technician 1	0	1	0	0	1
Professor	0	76	2	5	83
Professor-Interim Dean	0	1	0	0	1
Program Develop Specialist	0	1	0	0	1
Project Engineer	0	1	0	0	1
Provost	0	1	0	0	1
Purchasing Coordinator	0	1	0	0	1
Real Property Specialist 1	0	1	0	0	1
Real Property Specialist 2	0	1	0	0	1
Research Profess 2 (NonExempt)	0	1	0	0	1
Research Professional 1	0	2	0	0	2
Research Professional 2	0	7	0	1	8
Research Professional 3	0	2	0	0	2
Research Tech 4 (Exempt)	0	3	0	0	3
Research Technician 2	0	3	0	0	3
Research Technician 3	0	4	0	0	4
Research Technician 4	0	2	0	0	2
Risk Management 5	0	1	0	0	1
Safety Svcs-Emerg Dispatcher	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	4	0	0	4
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	3	0	0	3
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 1	0	1	0	0	1
Safety Svcs-Police 2	0	3	0	0	3
Safety Svcs-Police 3	0	3	0	0	3
Safety Svcs-Police 4	0	3	0	0	3
Safety Svcs-Police 5	0	1	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Stu Svcs Profess 2 (Exempt)	0	14	0	0	14
Student Svcs Manager 1	0	6	0	0	6
Student Svcs Manager 2	0	10	0	0	10
Student Svcs Manager 3	0	5	0	0	5
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	12	0	0	12
Student Svcs Professional 3	0	9	0	0	9
Student Svcs Professional 4	0	4	0	0	4
Student Svcs Technician 1	0	4	0	0	4
Student Svcs Technician 2	0	11	0	0	11
Student Svcs Technician 3	0	3	0	0	3
Supervisor (Exempt)	0	1	0	0	1
Technician	0	1	0	1	2
Term Asst Professor	0	24	0	0	24
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	7	0	0	7
Term Professor	0	2	0	0	2
Term Research Asst Professor	0	3	1	0	4
Training & Development 3 (E)	0	1	0	0	1
Vice Chancellor (Admin)	0	3	0	0	3
Totals	7	1333	6	44	1390