



# LAWS OF ALASKA

2009

**Source**  
CCS HB 83

**Chapter No.**  
13

## AN ACT

Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1



**AN ACT**

1 Act making appropriations for the operating and capital expenses of the state's integrated  
2 comprehensive mental health program; and providing for an effective date.

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2009 and ending June 30, 2010, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

|                                      | Appropriation    | General  | Other          |
|--------------------------------------|------------------|--|----------------|
|                                      | Allocations      | Items  | Funds          |
|                                      | Funds            | Funds  | Funds          |
|                                      | * * * * *        | * * * * *  |                |
|                                      | * * * * *        | <b>Department of Administration</b>                  | * * * * *      |
|                                      | * * * * *        | * * * * *  |                |
| <b>Legal and Advocacy Services</b>   | <b>2,024,500</b> | <b>1,873,200</b>                                     | <b>151,300</b> |
| Office of Public Advocacy            | 1,723,100        |  |                |
| Public Defender Agency               | 301,400          |  |                |
|                                      | * * * * *        | * * * * *  |                |
|                                      | * * * * *        | <b>Department of Corrections</b>                     | * * * * *      |
|                                      | * * * * *        | * * * * *  |                |
| <b>Inmate Health Care</b>            | <b>7,669,900</b> | <b>7,295,900</b>                                     | <b>374,000</b> |
| Behavioral Health Care               | 7,669,900        |  |                |
|                                      | * * * * *        | * * * * *  |                |
|                                      | * * * * *        | <b>Department of Education and Early Development</b> | * * * * *      |
|                                      | * * * * *        | * * * * *  |                |
| <b>Teaching and Learning Support</b> | <b>539,800</b>   | <b>339,800</b>                                       | <b>200,000</b> |
| Student and School Achievement       | 539,800          |  |                |
|                                      | * * * * *        | * * * * *  |                |
|                                      | * * * * *        | <b>Department of Health and Social Services</b>      | * * * * *      |
|                                      | * * * * *        | * * * * *  |                |

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the

|    | <b>Appropriation</b>   | <b>General</b> | <b>Other</b>       |
|----|--|----------------|--------------------|
|    | <b>Allocations</b>   | <b>Items</b>   | <b>Funds Funds</b> |
| 1  | Social Security Act and for optional services offered by the state under the state plan for        |                |                    |
| 2  | medical assistance that has been approved by the United States Department of Health and            |                |                    |
| 3  | Human Services.  |                |                    |
| 4  | It is the intent of the legislature that the Department continues to aggressively pursue           |                |                    |
| 5  | Medicaid cost containment initiatives. Efforts should continue where the Department                |                |                    |
| 6  | believes additional cost containment is possible including further efforts to contain travel       |                |                    |
| 7  | expenses. The Department must continue efforts imposing regulations controlling and                |                |                    |
| 8  | materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be            |                |                    |
| 9  | continued utilizing existing resources to impose regulations screening applicants for              |                |                    |
| 10 | Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state              |                |                    |
| 11 | services. The department must address the entire matrix of optional Medicaid services,             |                |                    |
| 12 | reimbursement rates and eligibility requirements that are the basis of the Medicaid growth         |                |                    |
| 13 | algorithm. This work is to utilize the results of the Medicaid Assessment and Planning             |                |                    |
| 14 | analysis. The legislature requests that by January 2010 the Department be prepared to present      |                |                    |
| 15 | projections of future Medicaid funding requirements under our existing statute and regulations     |                |                    |
| 16 | and be prepared to present and evaluate the consequences of viable policy alternatives that        |                |                    |
| 17 | could be implemented to lower growth rates and reducing projections of future costs.               |                |                    |
| 18 | It is the intent of the legislature that the Department of Health and Social Services eliminate    |                |                    |
| 19 | the requirement for narrative and financial quarterly reports for all grant recipients whose       |                |                    |
| 20 | grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the         |                |                    |
| 21 | federal grants.  |                |                    |
| 22 | It is the intent of the legislature that the Department of Health and Social Services make a       |                |                    |
| 23 | single 'upfront' payment for any grant award that is \$50,000 or less and includes a signature of  |                |                    |
| 24 | the grantee certifying compliance with the terms of the grant with their approved application.     |                |                    |
| 25 | Signature of the grantee would also certify that if a final report certifying completion of the    |                |                    |
| 26 | grant requirements is not filed, future grants will not be considered for that grantee until all   |                |                    |
| 27 | requirements of prior grants are completed satisfactorily. In the event a grantee is deemed        |                |                    |
| 28 | ineligible for a future grant consideration due to improper filing of final reports, the grantee   |                |                    |
| 29 | will be informed about the department's procedures for future consideration of grant               |                |                    |
| 30 | eligibility. The department will establish procedures to consider retroactivity for specific grant |                |                    |
| 31 | consideration or express that the retroactivity cannot be considered for certain grants during     |                |                    |
| 32 |  |                |                    |
| 33 |  |                |                    |

|  |                    | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|--|--------------------|----------------------|----------------|--------------|
|  | <b>Allocations</b> | <b>Items</b>         | <b>Funds</b>   | <b>Funds</b> |

the selection process.

It is the intent of the legislature that the Department of Health and Social Services continue the Medicaid Reform work to improve efficiency and slow the need for General Funds in the Medicaid program. Specifically, but not exclusively, the Department is to:

- 1) Complete the evaluation of possible changes to program design, determine waiver changes necessary to secure federal funding and report back to the Second Session of the 26th Alaska Legislature on suggested changes, expected outcomes related to Medicaid sustainability, and resources needed to accomplish the work.
- 2) Develop and implement public provider reimbursement methodologies and payment rates that will further the goals of Medicaid Reform.
- 3) Continue and enhance the State and Tribal Medicaid work and partnership to enhance our ability to provide Medicaid services through Tribal Health Organizations.

It is the intent of the legislature that the Department of Health and Social Services continue and enhance its efforts to reduce fraud by both providers and beneficiaries of the Medicaid program.

|           |                             |                   |                   |  |
|-----------|-----------------------------|-------------------|-------------------|--|
| <b>18</b> | <b>Alaska Pioneer Homes</b> | <b>13,823,700</b> | <b>13,823,700</b> |  |
|-----------|-----------------------------|-------------------|-------------------|--|

It is the intent of the legislature that the Department maintain regulations requiring all residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state subsidy being provided for their care from the State Payment Assistance program.

It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall complete any forms to determine eligibility for supplemental program funding, such as Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant is not able to complete the forms him/herself, or if relatives or guardians of the applicant are not able to complete the forms, Department of Health and Social Services staff may complete the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility per AS 47.25.120.

|           |                      |            |  |  |
|-----------|----------------------|------------|--|--|
| <b>29</b> | Alaska Pioneer Homes | 64,300     |  |  |
| <b>30</b> | Management           |            |  |  |
| <b>31</b> | Pioneer Homes        | 13,759,400 |  |  |

|           |                          |                    |                   |                   |
|-----------|--------------------------|--------------------|-------------------|-------------------|
| <b>32</b> | <b>Behavioral Health</b> | <b>120,304,800</b> | <b>95,807,900</b> | <b>24,496,900</b> |
|-----------|--------------------------|--------------------|-------------------|-------------------|

|           |                           |        |  |  |
|-----------|---------------------------|--------|--|--|
| <b>33</b> | AK Fetal Alcohol Syndrome | 59,500 |  |  |
|-----------|---------------------------|--------|--|--|

|    | <b>Appropriation</b>   | <b>General</b> | <b>Other</b> |
|----|--|----------------|--------------|
|    | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 3  | Program  |                |              |
| 4  | Alcohol Safety Action  | 1,188,300      |              |
| 5  | Program (ASAP)   |                |              |
| 6  | Behavioral Health Medicaid   | 43,862,400     |              |
| 7  | Services   |                |              |
| 8  | Behavioral Health Grants   | 26,407,300     |              |
| 9  | It is the intent of the legislature that the department continue developing policies and         |                |              |
| 10 | procedures surrounding the awarding of recurring grants to assure that applicants are regularly  |                |              |
| 11 | evaluated on their performance in achieving outcomes consistent with the expectations and        |                |              |
| 12 | missions of the Department related to their specific grant. The recipient's specific             |                |              |
| 13 | performance should be measured and incorporated into the decision whether to continue            |                |              |
| 14 | awarding grants. Performance measurement should be standardized, accurate, objective and         |                |              |
| 15 | fair, recognizing and compensating for differences among grant recipients including acuity of    |                |              |
| 16 | services provided, client base, geographic location and other factors necessary and appropriate  |                |              |
| 17 | to reconcile and compare grant recipient performances across the array of providers and          |                |              |
| 18 | services involved.   |                |              |
| 19 | It is the intent of the legislature that the \$181.0 increment in the FY10 budget for Behavioral |                |              |
| 20 | Health Grants be used for the Volunteers of America ARCH residential treatment center for        |                |              |
| 21 | adolescents with substance abuse/dependency and co-occurring disorders.                          |                |              |
| 22 | Behavioral Health  | 3,392,000      |              |
| 23 | Administration   |                |              |
| 24 | Community Action   | 1,047,200      |              |
| 25 | Prevention & Intervention  |                |              |
| 26 | Grants   |                |              |
| 27 | Rural Services and Suicide   | 2,135,700      |              |
| 28 | Prevention   |                |              |
| 29 | Psychiatric Emergency  | 7,673,000      |              |
| 30 | Services   |                |              |
| 31 | Services to the Seriously  | 12,724,200     |              |
| 32 | Mentally Ill   |                |              |
| 33 | Designated Evaluation and  | 3,031,900      |              |

|    |   | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|---|----------------------|-------------------|-------------------|
|    |   | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |   |                      | <b>Funds</b>      | <b>Funds</b>      |
| 1  |   |                      |                   |                   |
| 2  |   |                      |                   |                   |
| 3  | Treatment   |                      |                   |                   |
| 4  | Services for Severely   | 11,947,200           |                   |                   |
| 5  | Emotionally Disturbed   |                      |                   |                   |
| 6  | Youth   |                      |                   |                   |
| 7  | Alaska Psychiatric  | 5,868,700            |                   |                   |
| 8  | Institute   |                      |                   |                   |
| 9  | AK Mental Health & Alcohol  | 884,600              |                   |                   |
| 10 | & Drug Abuse Boards   |                      |                   |                   |
| 11 | Suicide Prevention Council  | 82,800               |                   |                   |
| 12 | <b>Children's Services</b>  |                      | <b>13,314,700</b> | <b>12,984,700</b> |
| 13 | Children's Medicaid   | 4,185,600            |                   | <b>330,000</b>    |
| 14 | Services  |                      |                   |                   |
| 15 | Children's Services   | 69,600               |                   |                   |
| 16 | Management  |                      |                   |                   |
| 17 | Front Line Social Workers   | 148,600              |                   |                   |
| 18 | Family Preservation   | 150,000              |                   |                   |
| 19 | Foster Care Augmented Rate  | 500,000              |                   |                   |
| 20 | Foster Care Special Need  | 747,900              |                   |                   |
| 21 | It is the intent of the legislature that \$100,400 of this appropriation be used to provide funding |                      |                   |                   |
| 22 | for start-up and operational expenses to the Dillingham Therapeutic Foster Home.                    |                      |                   |                   |
| 23 | Residential Child Care  | 1,956,300            |                   |                   |
| 24 | Infant Learning Program   | 5,556,700            |                   |                   |
| 25 | Grants  |                      |                   |                   |
| 26 | <b>Health Care Services</b>   |                      | <b>656,000</b>    | <b>350,000</b>    |
| 27 | Health Planning and   | 656,000              |                   | <b>306,000</b>    |
| 28 | Infrastructure  |                      |                   |                   |
| 29 | <b>Juvenile Justice</b>   |                      | <b>1,055,100</b>  | <b>865,900</b>    |
| 30 | McLaughlin Youth Center   | 654,700              |                   | <b>189,200</b>    |
| 31 | Fairbanks Youth Facility  | 103,700              |                   |                   |
| 32 | Bethel Youth Facility   | 57,100               |                   |                   |
| 33 | Probation Services  | 239,600              |                   |                   |



|    |                                | <b>Appropriation</b> | <b>General</b>    | <b>Other</b>      |
|----|--------------------------------|----------------------|-------------------|-------------------|
|    |                                | <b>Allocations</b>   | <b>Items</b>      | <b>Funds</b>      |
|    |                                |                      | <b>Funds</b>      | <b>Funds</b>      |
| 3  | <b>Public Assistance</b>       |                      | <b>13,200</b>     | <b>13,200</b>     |
| 4  | Public Assistance              | 13,200               |                   |                   |
| 5  | Administration                 |                      |                   |                   |
| 6  | <b>Public Health</b>           |                      | <b>1,096,800</b>  | <b>971,800</b>    |
| 7  | Nursing                        | 98,300               |                   |                   |
| 8  | Women, Children and Family     | 877,700              |                   |                   |
| 9  | Health                         |                      |                   |                   |
| 10 | Certification and Licensing    | 120,800              |                   |                   |
| 11 | <b>Senior and Disabilities</b> |                      | <b>15,358,000</b> | <b>13,902,200</b> |
| 12 | <b>Services</b>                |                      |                   | <b>1,455,800</b>  |

13 It is the intent of the legislature that regulations related to the General Relief / Temporary  
14 Assisted Living program be reviewed and revised as needed to minimize the length of time  
15 that the state provides housing alternatives and assure the services are provided only to  
16 intended beneficiaries who are actually experiencing harm, abuse or neglect. The department  
17 should educate care coordinators and direct service providers about who should be referred  
18 and when they are correctly referred to the program in order that referring agents correctly  
19 match consumer needs with the program services intended by the department.

|    |                          |           |  |  |
|----|--------------------------|-----------|--|--|
| 20 | General Relief/Temporary | 740,300   |  |  |
| 21 | Assisted Living          |           |  |  |
| 22 | Senior and Disabilities  | 2,737,900 |  |  |
| 23 | Services Administration  |           |  |  |
| 24 | Senior Community Based   | 3,069,400 |  |  |
| 25 | Grants                   |           |  |  |

26 It is the intent of the legislature that funding in the FY 2010 budget for Senior Community  
27 Based Grants be used to invest in successful home and community based supports provided  
28 by grantees who have demonstrated successful outcomes documented in accordance with the  
29 department's performance based evaluation procedures.

30 It is the intent of the legislature that \$609,900 of this appropriation be used to hold harmless  
31 those regions that will see a reduction in available grants for Family Caregiver, Nutrition,  
32 Transportation and Support, and In Home Services due to the State's implementation of a new  
33 statewide funding formula.

|    | <b>Appropriation</b>   | <b>General</b>   | <b>Other</b>     |
|----|--|------------------|------------------|
|    | <b>Allocations</b>   | <b>Items</b>     | <b>Funds</b>     |
|    |  |                  | <b>Funds</b>     |
| 1  |  |                  |                  |
| 2  |  |                  |                  |
| 3  | Community Developmental  | 7,924,800        |                  |
| 4  | Disabilities Grants  |                  |                  |
| 5  | Commission on Aging  | 117,000          |                  |
| 6  | Governor's Council on  | 768,600          |                  |
| 7  | Disabilities and Special   |                  |                  |
| 8  | Education  |                  |                  |
| 9  | <b>Departmental Support</b>  | <b>1,453,800</b> | <b>1,403,800</b> |
| 10 | <b>Services</b>  |                  | <b>50,000</b>    |
| 11 | Commissioner's Office  | 157,800          |                  |
| 12 | It is the intent of the legislature that the Department of Health and Social Services complete   |                  |                  |
| 13 | the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid    |                  |                  |
| 14 | providers:   |                  |                  |
| 15 | 1. Develop regulations addressing the use of extrapolation methodology following an audit of     |                  |                  |
| 16 | Medicaid providers that clearly defines the difference between actual overpayment of funds to    |                  |                  |
| 17 | a provider and ministerial omission or clerical billing error that does not result in            |                  |                  |
| 18 | overpayment to the provider. The extrapolation methodology will also define percentage of        |                  |                  |
| 19 | 'safe harbor' overpayment rates for which extrapolation methodology will be applied.             |                  |                  |
| 20 | 2. Develop training standards and definitions regarding ministerial and billing errors versus    |                  |                  |
| 21 | overpayments. Include the use of those standards and definitions in the State's audit contracts. |                  |                  |
| 22 | All audits initiated after the effective date of this intent and resulting in findings of        |                  |                  |
| 23 | overpayment will be calculated under the Department's new regulations governing                  |                  |                  |
| 24 | overpayment standards and extrapolation methodology.   |                  |                  |
| 25 | It is the intent of the legislature that the department develops a ten year funding source and   |                  |                  |
| 26 | use of funds projection for the entire department.   |                  |                  |
| 27 | It is the intent of the legislature that the department continue working on implementing a       |                  |                  |
| 28 | provider rate rebasing process and specific funding recommendations for both Medicaid and        |                  |                  |
| 29 | non-Medicaid providers to be completed and available to the legislature no later than            |                  |                  |
| 30 | December 15, 2009.   |                  |                  |
| 31 | Administrative Support   | 91,400           |                  |
| 32 | Services   |                  |                  |
| 33 | Information Technology   | 854,600          |                  |

|    | Appropriation                               | General          | Other            |
|----|---|------------------|------------------|
|    | Allocations                                 | Funds            | Funds            |
| 1  |   |                  |                  |
| 2  |   |                  |                  |
| 3  | Services                                    |                  |                  |
| 4  | HSS State Facilities Rent                   | 350,000          |                  |
| 5  | *****                                       | *****            |                  |
| 6  | ***** Department of Law *****               |                  |                  |
| 7  | *****                                       | *****            |                  |
| 8  | <b>Criminal Division</b>                    | <b>12,500</b>    | <b>12,500</b>    |
| 9  | Criminal Justice                            | 12,500           |                  |
| 10 | Litigation                                  |                  |                  |
| 11 | <b>Civil Division</b>                       | <b>84,500</b>    | <b>84,500</b>    |
| 12 | Human Services and Child                    | 84,500           |                  |
| 13 | Protection                                  |                  |                  |
| 14 | *****                                       | *****            |                  |
| 15 | ***** Department of Natural Resources ***** |                  |                  |
| 16 | *****                                       | *****            |                  |
| 17 | <b>Resource Development</b>                 | <b>2,273,400</b> | <b>2,273,400</b> |
| 18 | Mental Health Trust Lands                   | 2,273,400        |                  |
| 19 | Administration                              |                  |                  |
| 20 | *****                                       | *****            |                  |
| 21 | ***** Department of Revenue *****           |                  |                  |
| 22 | *****                                       | *****            |                  |
| 23 | <b>Alaska Mental Health Trust</b>           | <b>2,650,000</b> | <b>2,650,000</b> |
| 24 | <b>Authority</b>                            |                  |                  |
| 25 | Mental Health Trust                         | 2,650,000        |                  |
| 26 | Operations                                  |                  |                  |
| 27 | *****                                       | *****            |                  |
| 28 | ***** University of Alaska *****            |                  |                  |
| 29 | *****                                       | *****            |                  |
| 30 | <b>Statewide Programs and</b>               | <b>474,000</b>   | <b>100,000</b>   |
| 31 | <b>Services</b>                             |                  | <b>374,000</b>   |
| 32 | Statewide Services                          | 474,000          |                  |
| 33 | <b>University of Alaska</b>                 | <b>1,418,800</b> | <b>200,800</b>   |
|    |   |                  | <b>1,218,000</b> |

|    | <b>Appropriation</b>  | <b>General</b>   | <b>Other</b>                  |
|----|---|------------------|-------------------------------|
|    | <b>Allocations</b>  | <b>Funds</b>     | <b>Funds</b>                  |
|    | <b>Items</b>  |                  |                               |
| 1  |   |                  |                               |
| 2  |   |                  |                               |
| 3  | <b>Anchorage</b>  |                  |                               |
| 4  | Anchorage Campus  | 1,418,800        |                               |
| 5  | <b>University of Alaska</b>   | <b>25,000</b>    | <b>25,000</b>                 |
| 6  | <b>Fairbanks</b>  |                  |                               |
| 7  | Fairbanks Campus  | 25,000           |                               |
| 8  | * * * * *   | * * * * *        |                               |
| 9  | * * * * * <b>Alaska Court System</b> * * * * *  |                  |                               |
| 10 | * * * * *   | * * * * *        |                               |
| 11 | <b>Alaska Court System</b>  | <b>1,812,300</b> | <b>837,000</b> <b>975,300</b> |
| 12 | Trial Courts  | 227,000          |                               |
| 13 | Therapeutic Courts  | 1,585,300        |                               |
| 14 | It is the intent of the legislature that, as much as is possible, FY 2011 funding for Therapeutic |                  |                               |
| 15 | Courts currently appropriated in other agencies be aggregated in the Therapeutic Courts           |                  |                               |
| 16 | allocation within the Alaska Court System.  |                  |                               |
| 17 | (SECTION 2 OF THIS ACT BEGINS ON PAGE 11)   |                  |                               |

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **Department of Administration**

5 1037 General Fund / Mental Health 1,873,200

6 1092 Mental Health Trust Authority Authorized 151,300

7 Receipts

8 \*\*\* Total Agency Funding \*\*\* \$2,024,500

9 **Department of Corrections**

10 1037 General Fund / Mental Health 7,295,900

11 1092 Mental Health Trust Authority Authorized 374,000

12 Receipts

13 \*\*\* Total Agency Funding \*\*\* \$7,669,900

14 **Department of Education and Early Development**

15 1037 General Fund / Mental Health 339,800

16 1092 Mental Health Trust Authority Authorized 200,000

17 Receipts

18 \*\*\* Total Agency Funding \*\*\* \$539,800

19 **Department of Health and Social Services**

20 1037 General Fund / Mental Health 140,123,200

21 1092 Mental Health Trust Authority Authorized 7,033,000

22 Receipts

23 1180 Alcohol and Other Drug Abuse Treatment & 19,919,900

24 Prevention Fund

25 \*\*\* Total Agency Funding \*\*\* \$167,076,100

26 **Department of Law**

27 1037 General Fund / Mental Health 84,500

28 1092 Mental Health Trust Authority Authorized 12,500

29 Receipts

30 \*\*\* Total Agency Funding \*\*\* \$97,000

31 **Department of Natural Resources**

|    |   |               |
|----|---|---------------|
| 1  | 1092 Mental Health Trust Authority Authorized | 2,273,400     |
| 2  | Receipts                                      |               |
| 3  | *** Total Agency Funding ***                  | \$2,273,400   |
| 4  | <b>Department of Revenue</b>                  |               |
| 5  | 1094 Mental Health Trust Administration       | 2,650,000     |
| 6  | *** Total Agency Funding ***                  | \$2,650,000   |
| 7  | <b>University of Alaska</b>                   |               |
| 8  | 1037 General Fund / Mental Health             | 300,800       |
| 9  | 1092 Mental Health Trust Authority Authorized | 1,617,000     |
| 10 | Receipts                                      |               |
| 11 | *** Total Agency Funding ***                  | \$1,917,800   |
| 12 | <b>Alaska Court System</b>                    |               |
| 13 | 1037 General Fund / Mental Health             | 837,000       |
| 14 | 1092 Mental Health Trust Authority Authorized | 975,300       |
| 15 | Receipts                                      |               |
| 16 | *** Total Agency Funding ***                  | \$1,812,300   |
| 17 | ***** Total Budget *****                      | \$186,060,800 |

18 (SECTION 3 OF THIS ACT BEGINS ON PAGE 13)

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

| 3  | Funding Source                                | Amount        |
|----|---|---------------|
| 4  | <b>General Funds</b>                          |               |
| 5  | 1037 General Fund / Mental Health             | 150,854,400   |
| 6  | ***Total General Funds***                     | \$150,854,400 |
| 7  | <b>Federal Funds</b>                          |               |
| 8  | ***Total Federal Funds***                     | \$0           |
| 9  | <b>Other Non-Duplicated Funds</b>             |               |
| 10 | 1092 Mental Health Trust Authority Authorized | 12,636,500    |
| 11 | Receipts                                      |               |
| 12 | 1094 Mental Health Trust Administration       | 2,650,000     |
| 13 | 1180 Alcohol and Other Drug Abuse Treatment & | 19,919,900    |
| 14 | Prevention Fund                               |               |
| 15 | ***Total Other Non-Duplicated Funds***        | \$35,206,400  |
| 16 | <b>Duplicated Funds</b>                       |               |
| 17 | ***Total Duplicated Funds***                  | \$0           |

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 14)

\* **Sec. 4.** The following appropriation items are for capital projects and grants from the general fund or other funds as set out in section 5 of this Act by funding source to the agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

|                               | Appropriation   | General   | Other     |
|-------------------------------|---|-----------|-----------|
|                               | Allocations   | Items     | Funds     |
|                               |   | Funds     | Funds     |
|                               | * * * * *   | * * * * * |           |
|                               | * * * * * <b>Department of Health and Social Services</b> * * * * * |           |           |
|                               | * * * * *   | * * * * * |           |
| MH Continuing Bring the       | 2,200,000   |           | 2,200,000 |
| Kids Home Initiative          |   |           |           |
| Denali Match (HD 1-40)        |   |           |           |
| MH Deferred Maintenance       | 750,000   | 750,000   |           |
| and Accessibility             |   |           |           |
| Improvements (HD 1-40)        |   |           |           |
| MH Housing - Home             | 1,050,000   | 500,000   | 550,000   |
| Modification and Upgrades     |   |           |           |
| to Retain Housing (HD         |   |           |           |
| 1-40)                         |   |           |           |
|                               | * * * * *   | * * * * * |           |
|                               | * * * * * <b>Department of Natural Resources</b> * * * * *          |           |           |
|                               | * * * * *   | * * * * * |           |
| Mental Health Trust           | 350,000   |           | 350,000   |
| Facilities Maintenance (HD    |   |           |           |
| 1-40)                         |   |           |           |
|                               | * * * * *   | * * * * * |           |
|                               | * * * * * <b>Department of Revenue</b> * * * * *                    |           |           |
|                               | * * * * *   | * * * * * |           |
| <b>Alaska Housing Finance</b> |   |           |           |
| <b>  Corporation</b>          |   |           |           |
| MH AHFC Beneficiary and       | 1,750,000   |           | 1,750,000 |



| 1  |   | <b>Appropriation</b> | <b>General</b> | <b>Other</b> |
|----|---|----------------------|----------------|--------------|
| 2  |   | <b>Allocations</b>   | <b>Funds</b>   | <b>Funds</b> |
| 3  | Special Needs Housing (HD   |                      |                |              |
| 4  | 1-40)   |                      |                |              |
| 5  | MH AHFC Emergency   | 200,000              |                | 200,000      |
| 6  | Assistance Grants for   |                      |                |              |
| 7  | Mental Health Trust   |                      |                |              |
| 8  | Beneficiaries (HD 1-40)   |                      |                |              |
| 9  | MH AHFC Homeless  | 8,000,000            | 500,000        | 7,500,000    |
| 10 | Assistance Program (HD  |                      |                |              |
| 11 | 1-40)   |                      |                |              |
| 12 | * * * * *   |                      | * * * * *      |              |
| 13 | * * * * * <b>Department of Transportation/Public Facilities</b> * * * * * |                      |                |              |
| 14 | * * * * *   |                      | * * * * *      |              |
| 15 | Coordinated Transportation  | 1,100,000            | 800,000        | 300,000      |
| 16 | and Vehicles (HD 1-40)  |                      |                |              |
| 17 | (SECTION 5 OF THIS ACT BEGINS ON PAGE 16)                                 |                      |                |              |

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

| 3  | Funding Source   | Amount       |
|----|--|--------------|
| 4  | <b>Department of Health and Social Services</b>        |              |
| 5  | 1037 General Fund / Mental Health                      | 1,250,000    |
| 6  | 1092 Mental Health Trust Authority Authorized Receipts | 300,000      |
| 7  | 1139 Alaska Housing Finance Corporation Dividend       | 250,000      |
| 8  | 1197 Alaska Capital Income Fund                        | 2,200,000    |
| 9  | *** Total Agency Funding ***                           | \$4,000,000  |
| 10 | <b>Department of Natural Resources</b>                 |              |
| 11 | 1092 Mental Health Trust Authority Authorized Receipts | 350,000      |
| 12 | *** Total Agency Funding ***                           | \$350,000    |
| 13 | <b>Department of Revenue</b>                           |              |
| 14 | 1002 Federal Receipts                                  | 2,000,000    |
| 15 | 1037 General Fund / Mental Health                      | 500,000      |
| 16 | 1092 Mental Health Trust Authority Authorized Receipts | 700,000      |
| 17 | 1108 Statutory Designated Program Receipts             | 1,000,000    |
| 18 | 1139 Alaska Housing Finance Corporation Dividend       | 1,750,000    |
| 19 | 1197 Alaska Capital Income Fund                        | 4,000,000    |
| 20 | *** Total Agency Funding ***                           | \$9,950,000  |
| 21 | <b>Department of Transportation/Public Facilities</b>  |              |
| 22 | 1037 General Fund / Mental Health                      | 800,000      |
| 23 | 1092 Mental Health Trust Authority Authorized Receipts | 300,000      |
| 24 | *** Total Agency Funding ***                           | \$1,100,000  |
| 25 | * * * * * Total Budget * * * * *                       | \$15,400,000 |

26 (SECTION 6 OF THIS ACT BEGINS ON PAGE 17)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

| 3  | Funding Source                                   | Amount      |
|----|--|-------------|
| 4  | <b>General Funds</b>                             |             |
| 5  | 1037 General Fund / Mental Health                | 2,550,000   |
| 6  | ***Total General Funds***                        | \$2,550,000 |
| 7  | <b>Federal Funds</b>                             |             |
| 8  | 1002 Federal Receipts                            | 2,000,000   |
| 9  | ***Total Federal Funds***                        | \$2,000,000 |
| 10 | <b>Other Non-Duplicated Funds</b>                |             |
| 11 | 1092 Mental Health Trust Authority Authorized    | 1,650,000   |
| 12 | Receipts   |             |
| 13 | 1108 Statutory Designated Program Receipts       | 1,000,000   |
| 14 | 1139 Alaska Housing Finance Corporation Dividend | 2,000,000   |
| 15 | ***Total Other Non-Duplicated Funds***           | \$4,650,000 |
| 16 | <b>Duplicated Funds</b>                          |             |
| 17 | 1197 Alaska Capital Income Fund                  | 6,200,000   |
| 18 | ***Total Duplicated Funds***                     | \$6,200,000 |

19 (SECTION 7 OF THIS ACT BEGINS ON PAGE 18)

1 \* **Sec. 7.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations  
2 made by this Act are for the state's integrated comprehensive mental health program.

3 \* **Sec. 8.** ENTERPRISE INFORMATION TECHNOLOGY PROJECTS. The sum of  
4 \$459,724 is appropriated to the Office of the Governor for the Department of Health and  
5 Social Services behavioral health data sharing partnership from the following sources in the  
6 amounts stated:

| 7 SOURCE        | AMOUNT    |
|-----------------|-----------|
| 8 Federal funds | \$ 25,540 |
| 9 General fund  | 434,184   |

10 \* **Sec. 9.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority  
11 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the  
12 amounts appropriated by this Act are appropriated conditioned upon compliance with the  
13 program review provisions of AS 37.07.080(h).

14 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or  
15 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the  
16 affected appropriation is reduced by the amount of the shortfall in receipts.

17 \* **Sec. 10.** SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.  
18 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,  
19 and employees of the executive branch, Alaska Court System employees, employees of the  
20 legislature, and legislators and to implement the terms for the fiscal year ending June 30,  
21 2010, of the following ongoing collective bargaining agreements:

- 22 (1) Alaska Public Employees Association, for the confidential unit;
- 23 (2) Alaska State Employees Association, for the general government unit;
- 24 (3) Alaska Public Employees Association, for the supervisory unit;
- 25 (4) Alaska Vocational Technical Center Teachers' Association - National  
26 Education Association, for employees of the Alaska Vocational Technical Center;
- 27 (5) Public Safety Employees Association, for regularly commissioned public  
28 safety officers;
- 29 (6) Public Employees Local 71, for the labor, trades, and crafts unit; and
- 30 (7) Marine Engineers' Beneficial Association.

31 (b) The operating budget appropriations made to the University of Alaska in this Act

1 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2010,  
2 for university employees who are not members of a collective bargaining unit and for  
3 implementing the monetary terms of the collective bargaining agreements including the terms  
4 of the agreement providing for the health benefit plan for university employees represented by  
5 the following entities:

- 6 (1) Alaska Higher Education Crafts and Trades Employees;
- 7 (2) University of Alaska Federation of Teachers;
- 8 (3) United Academics;
- 9 (4) United Academics-Adjuncts.

10 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
11 by the membership of the respective collective bargaining unit, the appropriations made by  
12 this Act that are applicable to that collective bargaining unit's agreement are reduced  
13 proportionately by the amount for that collective bargaining agreement, and the corresponding  
14 funding source amounts are reduced accordingly.

15 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as  
16 described in (a) and (b) of this section are for the benefit of the state's integrated  
17 comprehensive mental health program only and do not necessarily affect every group of  
18 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

19 \* **Sec. 11.** This Act takes effect July 1, 2009.