

GF/Fed/Other Summary by Department Comparison

| Department | FY2011 Governor | | | | FY2011 Governor Amended | | | | FY2011 Governor vs FY2011 Governor Amended | | | |
|----------------------------------|-----------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|--|----------|-----------|-----------|
| | GF | Federal | Other | Total | GF | Federal | Other | Total | GF | Federal | Other | Total |
| Administration | 74,112.0 | 3,433.6 | 220,765.0 | 298,310.6 | 75,527.0 | 3,933.6 | 220,743.0 | 300,203.6 | 1,415.0 | 500.0 | -22.0 | 1,893.0 |
| Commerce | 33,175.0 | 66,052.6 | 101,571.8 | 200,799.4 | 33,425.0 | 65,552.6 | 102,071.8 | 201,049.4 | 250.0 | -500.0 | 500.0 | 250.0 |
| Corrections | 215,261.4 | 3,003.4 | 31,765.9 | 250,030.7 | 218,312.2 | 3,003.4 | 31,765.9 | 253,081.5 | 3,050.8 | 0.0 | 0.0 | 3,050.8 |
| Educ & Early Devel | 1,172,882.8 | 279,380.3 | 33,351.8 | 1,485,614.9 | 1,172,952.8 | 279,380.3 | 34,751.8 | 1,487,084.9 | 70.0 | 0.0 | 1,400.0 | 1,470.0 |
| Environ Conservation | 19,714.9 | 22,157.1 | 33,674.7 | 75,546.7 | 19,714.9 | 22,157.1 | 33,674.7 | 75,546.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Fish and Game | 58,075.9 | 60,783.9 | 69,699.8 | 188,559.6 | 57,625.8 | 61,602.3 | 69,749.9 | 188,978.0 | -450.1 | 818.4 | 50.1 | 418.4 |
| Governor | 26,639.4 | 189.9 | 7,349.1 | 34,178.4 | 26,639.4 | 189.9 | 7,254.1 | 34,083.4 | 0.0 | 0.0 | -95.0 | -95.0 |
| Health & Social Svcs | 882,763.9 | 1,109,794.4 | 154,760.2 | 2,147,318.5 | 928,973.3 | 1,168,146.9 | 160,395.2 | 2,257,515.4 | 46,209.4 | 58,352.5 | 5,635.0 | 110,196.9 |
| Labor & Workforce | 29,300.6 | 98,773.7 | 62,170.2 | 190,244.5 | 29,300.6 | 107,173.7 | 60,615.2 | 197,089.5 | 0.0 | 8,400.0 | -1,555.0 | 6,845.0 |
| Law | 57,329.6 | 1,595.4 | 27,993.4 | 86,918.4 | 57,529.6 | 1,995.4 | 28,158.4 | 87,683.4 | 200.0 | 400.0 | 165.0 | 765.0 |
| Military & Veterans Affairs | 11,631.9 | 23,476.9 | 13,352.9 | 48,461.7 | 11,631.9 | 23,476.9 | 13,352.9 | 48,461.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Natural Resources | 71,454.4 | 19,343.2 | 55,811.5 | 146,609.1 | 71,824.4 | 19,293.2 | 55,675.1 | 146,792.7 | 370.0 | -50.0 | -136.4 | 183.6 |
| Public Safety | 135,517.9 | 18,054.2 | 31,704.2 | 185,276.3 | 135,942.9 | 18,151.2 | 31,704.2 | 185,798.3 | 425.0 | 97.0 | 0.0 | 522.0 |
| Revenue | 18,425.0 | 41,064.1 | 182,841.4 | 242,330.5 | 20,911.8 | 41,064.1 | 188,036.6 | 250,012.5 | 2,486.8 | 0.0 | 5,195.2 | 7,682.0 |
| Transportation | 236,182.4 | 3,922.3 | 302,881.1 | 542,985.8 | 236,733.8 | 3,922.3 | 302,931.1 | 543,587.2 | 551.4 | 0.0 | 50.0 | 601.4 |
| University of Alaska | 333,929.7 | 132,798.7 | 381,130.1 | 847,858.5 | 335,470.1 | 132,798.7 | 381,667.6 | 849,936.4 | 1,540.4 | 0.0 | 537.5 | 2,077.9 |
| Alaska Court System | 95,315.8 | 1,675.6 | 1,561.3 | 98,552.7 | 95,315.8 | 1,675.6 | 1,561.3 | 98,552.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Legislature | 67,542.2 | 0.0 | 1,046.8 | 68,589.0 | 67,542.2 | 0.0 | 1,046.8 | 68,589.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Debt Service | 166,455.7 | 12,353.3 | 97,169.3 | 275,978.3 | 166,287.3 | 12,353.3 | 97,337.7 | 275,978.3 | -168.4 | 0.0 | 168.4 | 0.0 |
| Fund Transfers | 22,605.5 | 32,089.2 | 1,537,342.8 | 1,592,037.5 | 22,605.5 | 32,089.2 | 1,537,342.8 | 1,592,037.5 | 0.0 | 0.0 | 0.0 | 0.0 |
| Direct Approp to Retirement Acct | 357,564.7 | 0.0 | 0.0 | 357,564.7 | 357,564.7 | 0.0 | 0.0 | 357,564.7 | 0.0 | 0.0 | 0.0 | 0.0 |
| Special Appropriations | 240,000.0 | 0.0 | 0.0 | 240,000.0 | 240,000.0 | 0.0 | 0.0 | 240,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Fund Transfers for Capital | 25,056.5 | 1,075.0 | 157,000.0 | 183,131.5 | 25,000.0 | 1,425.0 | 147,000.0 | 173,425.0 | -56.5 | 350.0 | -10,000.0 | -9,706.5 |
| Savings | 413,995.8 | 0.0 | -174,018.4 | 239,977.4 | 413,995.8 | 0.0 | -164,018.4 | 249,977.4 | 0.0 | 0.0 | 10,000.0 | 10,000.0 |

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|------------------------------------|-----------------|---------|-------|---------------------|-------------------------|---------|-------|---------------------|--|---------|-------|------------------|
| | GF | Federal | Other | Total | GF | Federal | Other | Total | GF | Federal | Other | Total |
| Branch-wide Unallocated Approps | 42,000.0 | 0.0 | 0.0 | 42,000.0 | 42,000.0 | 0.0 | 0.0 | 42,000.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| General Funds: | | | | 4,806,933.0 | | | | 4,862,826.8 | | | | 55,893.8 |
| Federal Funds: | | | | 1,931,016.8 | | | | 1,999,384.7 | | | | 68,367.9 |
| Other Funds: | | | | 3,330,924.9 | | | | 3,342,817.7 | | | | 11,892.8 |
| Total: | | | | 10,068,874.7 | | | | 10,205,029.2 | | | | 136,154.5 |