

**GF/Fed/Other Summary by Department Comparison**

Department	FY2010 Management Plan				FY2011 Governor				FY2010 Management Plan vs FY2011 Governor			
	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Administration	75,048.1	4,420.8	216,744.7	296,213.6	74,112.0	3,433.6	220,765.0	298,310.6	-936.1	-987.2	4,020.3	2,097.0
Commerce	35,712.5	65,925.0	93,168.8	194,806.3	33,175.0	66,052.6	101,571.8	200,799.4	-2,537.5	127.6	8,403.0	5,993.1
Corrections	213,373.8	3,187.3	32,617.4	249,178.5	215,261.4	3,003.4	31,765.9	250,030.7	1,887.6	-183.9	-851.5	852.2
Educ & Early Devel	1,114,471.4	293,373.6	35,190.2	1,443,035.2	1,172,882.8	279,380.3	33,351.8	1,485,614.9	58,411.4	-13,993.3	-1,838.4	42,579.7
Environ Conservation	18,994.3	21,497.6	33,516.9	74,008.8	19,714.9	22,157.1	33,674.7	75,546.7	720.6	659.5	157.8	1,537.9
Fish and Game	57,315.4	56,836.2	67,040.1	181,191.7	58,075.9	60,783.9	69,699.8	188,559.6	760.5	3,947.7	2,659.7	7,367.9
Governor	30,774.0	30,891.9	834.5	62,500.4	26,639.4	189.9	7,349.1	34,178.4	-4,134.6	-30,702.0	6,514.6	-28,322.0
Health & Social Svcs	832,513.0	1,081,482.7	160,784.6	2,074,780.3	882,763.9	1,109,794.4	154,760.2	2,147,318.5	50,250.9	28,311.7	-6,024.4	72,538.2
Labor & Workforce	30,237.1	104,704.9	60,245.7	195,187.7	29,300.6	98,773.7	62,170.2	190,244.5	-936.5	-5,931.2	1,924.5	-4,943.2
Law	56,275.3	3,881.3	25,201.0	85,357.6	57,329.6	1,595.4	27,993.4	86,918.4	1,054.3	-2,285.9	2,792.4	1,560.8
Military & Veterans Affairs	11,687.7	22,235.3	13,018.2	46,941.2	11,631.9	23,476.9	13,352.9	48,461.7	-55.8	1,241.6	334.7	1,520.5
Natural Resources	77,547.5	16,054.3	51,647.8	145,249.6	71,454.4	19,343.2	55,811.5	146,609.1	-6,093.1	3,288.9	4,163.7	1,359.5
Public Safety	129,270.4	20,124.7	30,858.1	180,253.2	135,517.9	18,054.2	31,704.2	185,276.3	6,247.5	-2,070.5	846.1	5,023.1
Revenue	24,037.6	40,349.1	192,174.8	256,561.5	18,425.0	41,064.1	182,841.4	242,330.5	-5,612.6	715.0	-9,333.4	-14,231.0
Transportation	241,662.4	4,158.2	296,571.2	542,391.8	236,182.4	3,922.3	302,881.1	542,985.8	-5,480.0	-235.9	6,309.9	594.0
University of Alaska	325,155.0	131,558.5	368,145.4	824,858.9	333,929.7	132,798.7	381,130.1	847,858.5	8,774.7	1,240.2	12,984.7	22,999.6
Alaska Court System	87,211.3	1,675.6	1,481.3	90,368.2	95,315.8	1,675.6	1,561.3	98,552.7	8,104.5	0.0	80.0	8,184.5
Legislature	66,508.5	0.0	1,107.3	67,615.8	67,542.2	0.0	1,046.8	68,589.0	1,033.7	0.0	-60.5	973.2
Debt Service	140,917.1	12,007.7	222,371.0	375,295.8	166,455.7	12,353.3	97,169.3	275,978.3	25,538.6	345.6	-125,201.7	-99,317.5
Fund Transfers	24,082.5	20,067.2	603,142.9	647,292.6	22,605.5	32,089.2	1,537,342.8	1,592,037.5	-1,477.0	12,022.0	934,199.9	944,744.9
Direct Approp to Retirement Acct	284,687.5	0.0	0.0	284,687.5	357,564.7	0.0	0.0	357,564.7	72,877.2	0.0	0.0	72,877.2
Special Appropriations	240,000.0	0.0	0.0	240,000.0	240,000.0	0.0	0.0	240,000.0	0.0	0.0	0.0	0.0
Fund Transfers for Capital	1,500.0	0.0	40,320.0	41,820.0	25,056.5	1,075.0	157,000.0	183,131.5	23,556.5	1,075.0	116,680.0	141,311.5
Savings	-1,058,312.9	0.0	0.0	-1,058,312.9	413,090.6	0.0	3,000.0	416,090.6	1,471,403.5	0.0	3,000.0	1,474,403.5

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	GF	Federal	Other	Total	GF	Federal	Other	Total	GF	Federal	Other	Total
Branch-wide Unallocated Approps	16,000.0	0.0	0.0	16,000.0	42,000.0	0.0	0.0	42,000.0	26,000.0	0.0	0.0	26,000.0
<b>General Funds:</b>				<b>3,076,669.5</b>				<b>4,806,027.8</b>				<b>1,729,358.3</b>
<b>Federal Funds:</b>				<b>1,934,431.9</b>				<b>1,931,016.8</b>				<b>-3,415.1</b>
<b>Other Funds:</b>				<b>2,546,181.9</b>				<b>3,507,943.3</b>				<b>961,761.4</b>
<b>Total:</b>				<b>7,557,283.3</b>				<b>10,244,987.9</b>				<b>2,687,704.6</b>