

House District Detail (Primary Locations Only)
FY2011 Governor

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Ketchikan (HD 1)						
Department of Commerce, Community, and Economic Development						
	47828	AL	Ketchikan: Replace Cruise Ship Berths I and II			\$6,000,000
				1206	CPV Tax	\$6,000,000
Department of Environmental Conservation						
	49511	AL	Coffman Cove: Water Storage System			\$680,874
				1002	Fed Rcpts	\$510,657
				1003	G/F Match	\$170,217
	49540	AL	Saxman: Water Treatment Plant			\$347,802
				1002	Fed Rcpts	\$260,852
				1003	G/F Match	\$86,950
	49570	AL	Ketchikan: Baranof Reservoir Replacement			\$1,968,330
				1004	Gen Fund	\$1,968,330
Department of Transportation and Public Facilities						
	49140	AL	Coffman Cove: Wander Around Town Trail			\$450,000
				1002	Fed Rcpts	\$450,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$2,225,497
					Federal Total:	\$1,221,509
					Other Total:	\$6,000,000
					House District Total:	\$9,447,006
Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
	48528	AL	Petersburg: Commercial Marine Terminal Dock			\$1,250,000
				1206	CPV Tax	\$1,250,000

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Sitka/Wrangell/Petersburg (HD 2)						
Department of Commerce, Community, and Economic Development						
	47901	AL	Sitka: Commercial Passenger Vessel Lightering Facility Improvements			\$2,000,000
				1206	CPV Tax	\$2,000,000
	49053	AL	Wrangell: Commercial Passenger Vessel Berthing and Power Upgrades			\$1,250,000
				1206	CPV Tax	\$1,250,000
Department of Education and Early Development						
	49412	AP	Mt. Edgecumbe High School Deferred Maintenance			\$1,700,000
				1004	Gen Fund	\$1,700,000
Department of Environmental Conservation						
	49556	AL	Elfin Cove: Water, Sewer and Solid Waste Study Update			\$84,000
				1002	Fed Rcpts	\$63,000
				1003	G/F Match	\$21,000
	49536	AL	Pelican: Water and Sewer Upgrades			\$522,047
				1002	Fed Rcpts	\$391,536
				1003	G/F Match	\$130,511
	46408	AL	Petersburg: Water Treatment Upgrades, Phase 3			\$253,697
				1004	Gen Fund	\$253,697
Department of Transportation and Public Facilities						
	49102	AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
	49150	AL	Sitka: Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement			\$14,000,000
				1002	Fed Rcpts	\$14,000,000
	39109	AL	Sitka: Sawmill Creek Road Upgrade			\$4,000,000
				1002	Fed Rcpts	\$4,000,000

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Sitka/Wrangell/Petersburg (HD 2)					
Department of Transportation and Public Facilities					
	49139	AL	Sitka: Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets		\$800,000
			1002 Fed Rcpts	\$800,000	
				1197 AK Cap Inc:	0
				1186 ASLC Bonds:	0
				1139 AHFC Div:	0
				General Fund Total:	\$2,105,208
				Federal Total:	\$24,254,536
				Other Total:	\$4,500,000
				House District Total:	\$30,859,744
Juneau/Downtown/Douglas (HD 3)					
Department of Commerce, Community, and Economic Development					
	48521	AL	Juneau: Cruise Ship Dock Replacement		\$4,500,000
			1206 CPV Tax	\$4,500,000	
Department of Transportation and Public Facilities					
	49152	AL	Juneau: Egan Drive Resurfacing - Main Street to 10th Street		\$500,000
			1002 Fed Rcpts	\$500,000	
				1197 AK Cap Inc:	0
				1186 ASLC Bonds:	0
				1139 AHFC Div:	0
				General Fund Total:	0
				Federal Total:	\$500,000
				Other Total:	\$4,500,000
				House District Total:	\$5,000,000

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Juneau/Mendenhall Valley (HD 4)						
Department of Transportation and Public Facilities						
	49151	AL	Juneau: Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$1,100,000
					Other Total:	0
					House District Total:	\$1,100,000
Juneau Areawide (HD 3-4)						
Department of Health and Social Services						
	42830	AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1			\$9,880,000
				1004	Gen Fund	\$9,880,000
Department of Transportation and Public Facilities						
	48285	AL	Juneau: Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation			\$2,200,000
				1002	Fed Rcpts	\$2,200,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$9,880,000
					Federal Total:	\$2,200,000
					Other Total:	0
					House District Total:	\$12,080,000

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Cordova/Southeast Islands (HD 5)						
Department of Commerce, Community, and Economic Development						
	48314	AL	Haines: Port Chilkoot Cruise Ship Dock Upgrade			\$2,910,000
				1206	CPV Tax	\$2,910,000
	49599	AL	Hoonah: Harbor Improvements			\$500,000
				1206	CPV Tax	\$500,000
	49603	AL	Skagway: Commercial Passenger Vessel Lightering and Harbor Improvements			\$3,500,000
				1206	CPV Tax	\$3,500,000
Department of Education and Early Development						
	49416	AP	Metlakatla High School Renovation Alternates			\$1,202,914
				1004	Gen Fund	\$1,202,914
	49421	AP	Mosquito Lake Elementary Mechanical Upgrades			\$180,491
				1004	Gen Fund	\$180,491
Department of Environmental Conservation						
	49507	AL	Chenega Bay: Water Treatment and Sewer Collection			\$624,364
				1002	Fed Rcpts	\$468,274
				1003	G/F Match	\$156,090
	49522	AL	Kasaan: Water Treatment Plant and Storage Tank			\$302,766
				1002	Fed Rcpts	\$227,075
				1003	G/F Match	\$75,691
	49575	AL	Haines: Lilly Lake Transmission Line			\$1,117,550
				1004	Gen Fund	\$1,117,550
	49576	AL	Hoonah: Water Transmission Line Replacement, Phase 1			\$1,065,020
				1004	Gen Fund	\$1,065,020

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Cordova/Southeast Islands (HD 5)						
Department of Transportation and Public Facilities						
	49104	AL	Haines: Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing			\$7,400,000
				1002	Fed Rcpts	\$7,400,000
	49103	AL	Yakutat: Airport Runway Preservation and Drainage Improvements			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
	49179	AL	Haines Highway: Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	49138	AL	Kake: Keku Road Rehabilitation			\$3,250,000
				1002	Fed Rcpts	\$3,250,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$3,797,756
					Federal Total:	\$17,345,349
					Other Total:	\$6,910,000
					House District Total:	\$28,053,105
Southeast Areawide (HD 1-5)						
Department of Fish and Game						
	48948	AP	Pacific Salmon Treaty Chinook Fishery Mitigation			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
Department of Transportation and Public Facilities						
	49133	AL	Alaska Marine Highway System: ADA Fleet Survey			\$250,000
				1002	Fed Rcpts	\$250,000
	49134	AL	Alaska Marine Highway System: Terminal - Bellingham Sewage Line Installation			\$325,000
				1002	Fed Rcpts	\$325,000

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Southeast Areawide (HD 1-5)						
Department of Transportation and Public Facilities						
	49180	AL	Southeast Region: Intelligent Transportation Systems			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$11,075,000
					Other Total:	0
					House District Total:	\$11,075,000
Interior Villages (HD 6)						
Department of Environmental Conservation						
	49501	AL	Alatna: Water Supply and Sewage Collection and Treatment Project Phase 4			\$79,440
				1002	Fed Rcpts	\$59,580
				1003	G/F Match	\$19,860
	49503	AL	Aniak: Sewer Service			\$52,725
				1002	Fed Rcpts	\$39,544
				1003	G/F Match	\$13,181
	49509	AL	Chistochina: Washeteria and Community Water System			\$292,690
				1002	Fed Rcpts	\$219,518
				1003	G/F Match	\$73,172
	49510	AL	Chuathbaluk: Piped Sewer System Improvements			\$201,282
				1002	Fed Rcpts	\$150,962
				1003	G/F Match	\$50,320

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Interior Villages (HD 6)						
Department of Environmental Conservation						
	49512	AL	Crooked Creek: Piped Water and Sewer System Final Phase			\$412,850
				1002	Fed Rcpts	\$309,638
				1003	G/F Match	\$103,212
	49517	AL	Fort Yukon: Sewer Collection and Water Storage System			\$1,034,409
				1002	Fed Rcpts	\$775,809
				1003	G/F Match	\$258,600
	49529	AL	Marshall: Water and Sewer Line Replacement and Lagoon Repair and Expansion			\$612,816
				1002	Fed Rcpts	\$459,613
				1003	G/F Match	\$153,203
	49530	AL	McGrath: Water and Sewer Improvements			\$927,899
				1002	Fed Rcpts	\$695,926
				1003	G/F Match	\$231,973
	49542	AL	Shageluk: Water Source and Sewer Service			\$677,249
				1002	Fed Rcpts	\$507,938
				1003	G/F Match	\$169,311
	49543	AL	Slana: Wells and Septic Systems			\$515,060
				1002	Fed Rcpts	\$386,296
				1003	G/F Match	\$128,764
	49545	AL	Takotna: Water and Sewer System Upgrades			\$269,866
				1002	Fed Rcpts	\$202,400
				1003	G/F Match	\$67,466
	49546	AL	Tanana: Sewage Lagoon Improvements and Piped Water and Sewer Extension			\$397,195
				1002	Fed Rcpts	\$297,897
				1003	G/F Match	\$99,298

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Interior Villages (HD 6)						
Department of Fish and Game						
	48912	AP	Yukon River Chum Salmon Aerial Surveys			\$200,000
				1004	Gen Fund	\$200,000
Department of Transportation and Public Facilities						
	48754	AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)			\$900,000
				1004	Gen Fund	\$900,000
	48765	AL	Slana Maintenance Station Bunkhouse			\$350,000
				1004	Gen Fund	\$350,000
	41682	AL	Alaska Highway: Milepost 1222 to 1235 Rehabilitation			\$2,050,000
				1002	Fed Rcpts	\$2,050,000
	42955	AL	Galena: Campion Road Erosion Protection			\$850,000
				1002	Fed Rcpts	\$850,000
	49137	AL	Livengood: Livengood Creek Bridge Replacement			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	40536	AL	Marshall: Airport Access Road Bridge			\$1,700,000
				1002	Fed Rcpts	\$1,700,000
	38288	AL	Stevens Village: Sanitation Road			\$400,000
				1002	Fed Rcpts	\$400,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$2,818,360
					Federal Total:	\$10,105,121
					Other Total:	0
					House District Total:	\$12,923,481

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Denali/University (HD 8)						
Department of Environmental Conservation						
	49502	AL	Anderson: Sewage Lagoon			\$1,395,552
				1002	Fed Rcpts	\$1,046,667
				1003	G/F Match	\$348,885
Department of Transportation and Public Facilities						
	42956	AL	Fairbanks: College Road Rehabilitation and Intersection			\$8,630,000
				1002	Fed Rcpts	\$8,630,000
	49177	AL	Fairbanks: Cripple Creek Road Upgrade			\$950,000
				1002	Fed Rcpts	\$950,000
	49136	AL	Fairbanks: Potter Road Surfacing			\$400,000
				1002	Fed Rcpts	\$400,000
	49148	AL	Fairbanks North Star Borough: Airport Way (West) Improvements			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	49178	AL	Parks Highway: Milepost 240 to 262 Reconstruction - Nenana Canyon to Bear Creek			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$348,885
					Federal Total:	\$19,526,667
					Other Total:	0
					House District Total:	\$19,875,552

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City of Fairbanks (HD 9)						
Department of Transportation and Public Facilities						
	44804	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction			\$3,820,000
				1002	Fed Rcpts	\$3,820,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$3,820,000
					Other Total:	0
					House District Total:	\$3,820,000
Fairbanks/Fort Wainwright (HD 10)						
Department of Transportation and Public Facilities						
	47843	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction			\$9,935,000
				1002	Fed Rcpts	\$9,935,000
	49093	AL	Fairbanks: South Cushman - Mitchell Expressway to Van Horn			\$1,710,000
				1002	Fed Rcpts	\$1,710,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$11,645,000
					Other Total:	0
					House District Total:	\$11,645,000
North Pole (HD 11)						
Department of Environmental Conservation						
	49568	AL	North Pole: Water and Sewer Improvements			\$2,731,869
				1004	Gen Fund	\$2,731,869

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North Pole (HD 11)						
Department of Transportation and Public Facilities						
	49092	AL	North Pole: Dennis Road Extension			\$2,740,000
				1002	Fed Rcpts	\$2,740,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$2,731,869
					Federal Total:	\$2,740,000
					Other Total:	0
					House District Total:	\$5,471,869
Fairbanks Areawide (HD 7-11)						
Department of Environmental Conservation						
	49573	AL	Fairbanks North Star Borough: Solid Waste Landfill Leachate Recirculation Project			\$900,450
				1004	Gen Fund	\$900,450
Department of Labor and Workforce Development						
	49027	AP	Fairbanks Pipeline Training Center Utilities and Equipment Purchase			\$2,000,000
				1004	Gen Fund	\$2,000,000
Department of Military and Veterans Affairs						
	47882	AP	Interior Alaska Veterans Cemetery Design and Planning			\$6,000,000
				1002	Fed Rcpts	\$5,000,000
				1003	G/F Match	\$750,000
				1004	Gen Fund	\$250,000
Department of Transportation and Public Facilities						
	41530	AL	Fairbanks International Airport: Environmental Assessment and Cleanup			\$300,000
				1027	Int Airprt	\$300,000
	41527	AL	Fairbanks International Airport: Equipment			\$1,040,000
				1027	Int Airprt	\$1,040,000

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Fairbanks Areawide (HD 7-11)						
Department of Transportation and Public Facilities						
	43313	AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions			\$1,879,000
				1002	Fed Rcpts	\$1,879,000
	49091	AL	Fairbanks: Curb Corner Upgrades			\$900,000
				1002	Fed Rcpts	\$900,000
	42029	AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
University of Alaska						
	43172	AP	UAF Life Sciences Classroom and Lab Facility			\$108,600,000
				1048	Univ Rcpt	\$20,625,000
				1163	COPs	\$87,975,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$3,900,450
					Federal Total:	\$9,779,000
					Other Total:	\$109,940,000
					House District Total:	\$123,619,450
Richardson/Glenn Highways (HD 12)						
Department of Environmental Conservation						
	49519	AL	Glennallen: Hub Sewer Extension Final Phase			\$63,624
				1002	Fed Rcpts	\$47,718
				1003	G/F Match	\$15,906

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Richardson/Glenn Highways (HD 12)						
Department of Transportation and Public Facilities						
	45496	AL	Lake Louise: Runway Rehabilitation			\$270,000
				1002	Fed Rcpts	\$270,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$15,906
					Federal Total:	\$317,718
					Other Total:	0
					House District Total:	\$333,624
Greater Palmer (HD 13)						
Department of Environmental Conservation						
	47785	AL	Palmer: Continued Steel Water Main Replacement, Phase 7			\$2,523,500
				1004	Gen Fund	\$2,523,500
	46735	AL	Palmer: Continued Southwest Utility Extension Phase 2			\$1,802,500
				1004	Gen Fund	\$1,802,500
Department of Natural Resources						
	45252	AL	Plant Material Center Deferred Maintenance			\$330,000
				1004	Gen Fund	\$330,000
	49372	AL	Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades			\$190,000
				1004	Gen Fund	\$190,000

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Greater Palmer (HD 13)						
Department of Transportation and Public Facilities						
	49175	AL	Glenn Highway: Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$4,846,000
					Federal Total:	\$3,000,000
					Other Total:	0
					House District Total:	\$7,846,000
Rural Mat-Su (HD 15)						
Department of Natural Resources						
	34881	AP	Forest Legacy Federal Grant Program			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$1,000,000
					Other Total:	0
					House District Total:	\$1,000,000
Matsu Areawide (HD 13-16)						
Department of Environmental Conservation						
	49572	AL	Matanuska Susitna Borough: Central Landfill Cell 2 Closure			\$546,480
				1004	Gen Fund	\$546,480

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Matsu Areawide (HD 13-16)						
Department of Natural Resources						
	45272	AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3			\$295,000
				1004	Gen Fund	\$295,000
Department of Transportation and Public Facilities						
	44816	AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats			\$12,000,000
				1002	Fed Rcpts	\$12,000,000
	49146	AL	Glenn Highway Corridor ITS Project			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	49131	AL	Mat-Su: Off-System Bridges			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
	49144	AL	Parks Highway: Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff			\$7,000,000
				1002	Fed Rcpts	\$7,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$841,480
					Federal Total:	\$28,000,000
					Other Total:	0
					House District Total:	\$28,841,480

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Muldoon (HD 19)					
Department of Transportation and Public Facilities					
	39099	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements		\$1,700,000
				1002 Fed Rcpts	\$1,700,000
					1197 AK Cap Inc: 0
					1186 ASLC Bonds: 0
					1139 AHFC Div: 0
					General Fund Total: 0
					Federal Total: \$1,700,000
					Other Total: 0
					House District Total: \$1,700,000
University/Airport Heights (HD 22)					
Department of Health and Social Services					
	48751	AP	MH Housing-Pre-development, Anchorage Assets Building		\$500,000
				1037 GF/MH	\$500,000
					1197 AK Cap Inc: 0
					1186 ASLC Bonds: 0
					1139 AHFC Div: 0
					General Fund Total: \$500,000
					Federal Total: 0
					Other Total: 0
					House District Total: \$500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Campbell/Independence Park (HD 29)						
Department of Natural Resources						
	39042	AP	National Coastal Wetland Grant - Campbell Creek Estuary			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$1,000,000
					Other Total:	0
					House District Total:	\$1,000,000
Lore/Abbott (HD 30)						
Department of Education and Early Development						
	49420	AP	Service High School Renovation			\$21,306,131
				1004	Gen Fund	\$21,306,131
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$21,306,131
					Federal Total:	0
					Other Total:	0
					House District Total:	\$21,306,131

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Huffman/Ocean View (HD 31)						
Department of Transportation and Public Facilities						
	40547	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$10,000,000
					Other Total:	0
					House District Total:	\$10,000,000
Chugach State Park (HD 32)						
Department of Education and Early Development						
	49417	AP	Whittier K-12 School Sprinkler Installation and Interior Renovations			\$1,762,541
				1004	Gen Fund	\$1,762,541
Department of Environmental Conservation						
	47788	AL	Anchorage: Girdwood Wastewater Treatment Facility			\$4,100,000
				1004	Gen Fund	\$4,100,000
Department of Transportation and Public Facilities						
	36254	AL	Whittier: Airport Master Plan			\$325,000
				1002	Fed Rcpts	\$325,000
	49145	AL	Seward Highway: Milepost 99 to 104 - Bird and Indian Improvements			\$2,400,000
				1002	Fed Rcpts	\$2,400,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Chugach State Park (HD 32)					
Department of Transportation and Public Facilities					
	38304	AL	Whittier: Maintenance and Operations		\$2,000,000
			1002 Fed Rcpts	\$2,000,000	
				1197 AK Cap Inc:	0
				1186 ASLC Bonds:	0
				1139 AHFC Div:	0
				General Fund Total:	\$5,862,541
				Federal Total:	\$4,725,000
				Other Total:	0
				House District Total:	\$10,587,541
Anchorage Areawide (HD 17-32)					
Department of Administration					
	49391	AP	Anchorage Data Center Design Support and Migration Planning		\$1,300,000
			1081 Info Svc	\$1,300,000	
Department of Commerce, Community, and Economic Development					
	49171	AP	Covenant House Alaska - Facility Construction		\$3,000,000
			1004 Gen Fund	\$3,000,000	
	41956	AP	Municipality of Anchorage: Port of Anchorage Expansion		\$10,000,000
			1213 AHCC Rcpts	\$10,000,000	
Department of Corrections					
	45637	AP	Anchorage Correctional Complex Renovation and Remodeling		\$350,000
			1004 Gen Fund	\$350,000	
Department of Environmental Conservation					
	49339	AP	Environmental Health Lab Deferred Maintenance		\$200,000
			1004 Gen Fund	\$200,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Anchorage Areawide (HD 17-32)						
Department of Military and Veterans Affairs						
	35774	AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Public Safety						
	41600	AP	Crime Lab Replacement			\$75,750,000
				1163	COPs	\$75,750,000
	45325	AP	Crime Laboratory Equipment Replacement			\$86,000
				1004	Gen Fund	\$86,000
Department of Revenue						
	48811	AP	AHFC San Roberto Redevelopment			\$9,708,504
				1113	AHFC Bonds	\$7,500,000
				1139	AHFC Div	\$2,208,504
Department of Transportation and Public Facilities						
	41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning			\$1,500,000
				1027	Int Airprt	\$1,500,000
	49098	AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Vehicle			\$1,300,000
				1002	Fed Rcpts	\$1,300,000
	49101	AL	Ted Stevens Anchorage International Airport: Badge Office Relocation			\$580,000
				1002	Fed Rcpts	\$543,750
				1112	IntAptCons	\$36,250
	49100	AL	Ted Stevens Anchorage International Airport: Deicing Mitigation			\$375,000
				1002	Fed Rcpts	\$375,000
	49097	AL	Ted Stevens Anchorage International Airport: East Airpark Storm Drain			\$4,000,000
				1002	Fed Rcpts	\$4,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Anchorage Areawide (HD 17-32)						
Department of Transportation and Public Facilities						
	47831	AL	Ted Stevens Anchorage International Airport: Emergency Operations Center / Airport Communication Center			\$4,400,000
				1112 IntAptCons	\$4,400,000	
	49099	AL	Ted Stevens Anchorage International Airport: Environmental Compliance			\$500,000
				1027 Int Airprt	\$500,000	
	39139	AL	Ted Stevens Anchorage International Airport: Equipment			\$5,000,000
				1002 Fed Rcpts	\$4,000,000	
				1027 Int Airprt	\$1,000,000	
	47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades			\$1,600,000
				1027 Int Airprt	\$1,400,000	
				1179 PFC	\$200,000	
	45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			\$1,185,500
				1027 Int Airprt	\$1,185,500	
	47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements			\$475,000
				1002 Fed Rcpts	\$475,000	
	49095	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7			\$1,500,000
				1002 Fed Rcpts	\$1,500,000	
	47830	AL	Ted Stevens Anchorage International Airport: Part 150 Residential Sound Insulation Program (RSIP)			\$6,000,000
				1002 Fed Rcpts	\$6,000,000	
	49096	AL	Ted Stevens Anchorage International Airport: Postmark Emergency Storm Drain Replacement			\$3,300,000
				1112 IntAptCons	\$3,300,000	
	47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation			\$28,125,000
				1002 Fed Rcpts	\$28,125,000	

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Anchorage Areawide (HD 17-32)					
Department of Transportation and Public Facilities					
	49094	AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction		\$20,000,000
				1002 Fed Rcpts \$18,750,000	
				1112 IntAptCons \$1,250,000	
	49117	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control		\$200,000
				1002 Fed Rcpts \$200,000	
	40396	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing		\$680,000
				1002 Fed Rcpts \$680,000	
	39103	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement		\$1,150,000
				1002 Fed Rcpts \$1,150,000	
	40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue		\$21,500,000
				1002 Fed Rcpts \$21,500,000	
	43315	AL	Seward Highway: Anchorage to Girdwood ITS Project		\$500,000
				1002 Fed Rcpts \$500,000	
				1197 AK Cap Inc: 0	
				1186 ASLC Bonds: 0	
				1139 AHFC Div: \$2,208,504	
				General Fund Total: \$4,636,000	
				Federal Total: \$89,098,750	
				Other Total: \$111,530,254	
				House District Total: \$205,265,004	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kenai/Soldotna (HD 33)						
Department of Transportation and Public Facilities						
	40556	AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes			\$13,000,000
				1002	Fed Rcpts	\$13,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	0
					Federal Total:	\$13,000,000
					Other Total:	0
					House District Total:	\$13,000,000
Rural Kenai (HD 34)						
Department of Environmental Conservation						
	49533	AL	Ninilchik: Water and Sewer System Improvements			\$624,165
				1002	Fed Rcpts	\$468,125
				1003	G/F Match	\$156,040
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$156,040
					Federal Total:	\$468,125
					Other Total:	0
					House District Total:	\$624,165
Homer/Seward (HD 35)						
Department of Commerce, Community, and Economic Development						
	46475	AP	The Alaska Community Foundation - Jesse Lee Home Restoration			\$1,500,000
				1004	Gen Fund	\$1,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Homer/Seward (HD 35)						
Department of Environmental Conservation						
	49531	AL	Nanwalek: Water and Sewer System Replacement			\$257,536
				1002	Fed Rcpts	\$193,152
				1003	G/F Match	\$64,384
	49541	AL	Seldovia: Water and Sewer Pipe Replacement and Upgrades			\$670,550
				1002	Fed Rcpts	\$502,914
				1003	G/F Match	\$167,636
	49553	AL	Voznesenka: Water and Sewer System Improvements			\$170,226
				1002	Fed Rcpts	\$127,670
				1003	G/F Match	\$42,556
Department of Labor and Workforce Development						
	48820	AP	Alternative Energy Training Facility Expansion			\$1,139,000
				1004	Gen Fund	\$1,139,000
	48823	AP	Medium/Heavy Duty Truck and Culinary Equipment			\$1,500,000
				1002	Fed Rcpts	\$1,000,000
				1003	G/F Match	\$500,000
	49045	AP	Culinary Video Teleconferencing Equipment			\$412,695
				1002	Fed Rcpts	\$312,695
				1003	G/F Match	\$100,000
	48821	AP	AVTEC Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000
Department of Transportation and Public Facilities						
	33312	AL	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River			\$26,000,000
				1002	Fed Rcpts	\$26,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Homer/Seward (HD 35)						
Department of Transportation and Public Facilities						
	49176	AL	Sterling Highway: Milepost 45 to 60 Resurfacing			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$4,513,576
					Federal Total:	\$37,136,431
					Other Total:	0
					House District Total:	\$41,650,007
Kodiak (HD 36)						
Department of Environmental Conservation						
	49535	AL	Old Harbor: Water Treatment Plant, Tank and Connections			\$536,715
				1002	Fed Rcpts	\$402,537
				1003	G/F Match	\$134,178
Department of Fish and Game						
	49368	AL	Kodiak Warehouse/Compound Upgrades			\$450,000
				1004	Gen Fund	\$450,000
Department of Transportation and Public Facilities						
	49163	AL	Kodiak: Airport Improvements			\$36,000,000
				1002	Fed Rcpts	\$36,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Kodiak (HD 36)						
Department of Transportation and Public Facilities						
	49141	AL	Kodiak: Rezanof Drive Resurfacing			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$584,178
					Federal Total:	\$40,402,537
					Other Total:	0
					House District Total:	\$40,986,715
Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
	49499	AL	Adak: Water and Sewer Improvements			\$264,182
				1002	Fed Rcpts	\$198,137
				1003	G/F Match	\$66,045
	49504	AL	Atka: Phase 4 Improvements			\$197,733
				1002	Fed Rcpts	\$148,300
				1003	G/F Match	\$49,433
	49508	AL	Chignik Bay: Wastewater System Improvements Phase 4			\$406,172
				1002	Fed Rcpts	\$304,630
				1003	G/F Match	\$101,542
	49514	AL	Ekwok: Sewer System Improvements			\$207,522
				1002	Fed Rcpts	\$155,642
				1003	G/F Match	\$51,880
	49516	AL	False Pass: Sewage Collection System			\$406,618
				1002	Fed Rcpts	\$304,964

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Environmental Conservation						
	49516	AL	False Pass: Sewage Collection System			\$406,618
				1003	G/F Match	\$101,654
	49528	AL	Manokotak: Water and Sewer Disposal and Distribution Improvements			\$771,694
				1002	Fed Rcpts	\$578,772
				1003	G/F Match	\$192,922
	49537	AL	Pilot Point: Water and Sewer Pipe Extension and Upgrades			\$56,742
				1002	Fed Rcpts	\$42,557
				1003	G/F Match	\$14,185
	49547	AL	Togiak: Water Treatment Plant Upgrades and Repairs			\$665,689
				1002	Fed Rcpts	\$499,268
				1003	G/F Match	\$166,421
	47786	AL	Dillingham: Continued Water System Improvements Phase 2			\$3,090,000
				1004	Gen Fund	\$3,090,000
Department of Fish and Game						
	42050	AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries			\$750,000
				1004	Gen Fund	\$750,000
Department of Transportation and Public Facilities						
	36453	AP	Corps of Engineers - Harbor Program - Saint Paul			\$700,000
				1003	G/F Match	\$700,000
	49164	AL	Cold Bay: Airport Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
	40555	AL	Cold Bay: Airport Rescue and Firefighting Building Expansion			\$600,000
				1002	Fed Rcpts	\$600,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Bristol Bay/Aleutians (HD 37)						
Department of Transportation and Public Facilities						
	49166	AL	Koliganek: Airport Reconstruction			\$8,700,000
				1002	Fed Rcpts	\$8,700,000
	45437	AL	Togiak: Snow Removal Equipment Building			\$850,000
				1002	Fed Rcpts	\$850,000
	43226	AL	Dillingham: Downtown Streets Reconstruction and Rehabilitation			\$400,000
				1002	Fed Rcpts	\$400,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$5,284,082
					Federal Total:	\$18,782,270
					Other Total:	0
					House District Total:	\$24,066,352
Bethel (HD 38)						
Department of Commerce, Community, and Economic Development						
	48906	AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road			\$4,000,000
				1004	Gen Fund	\$4,000,000
Department of Environmental Conservation						
	49500	AL	Akiachak: Service Lines and Plumbing			\$794,391
				1002	Fed Rcpts	\$595,795
				1003	G/F Match	\$198,596
	49505	AL	Bethel: Backbone Upgrades Phase 1			\$886,943
				1002	Fed Rcpts	\$665,209
				1003	G/F Match	\$221,734

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Bethel (HD 38)						
Department of Environmental Conservation						
	49557	AL	Chefornak: Water and Wastewater Feasibility Study			\$112,000
				1002	Fed Rcpts	\$84,000
				1003	G/F Match	\$28,000
	49513	AL	Eek: Water and Sewer Service			\$2,933,645
				1002	Fed Rcpts	\$2,200,169
				1003	G/F Match	\$733,476
	49523	AL	Kasigluk: Piped Water and Sewer and Sewer Haul Service			\$1,777,493
				1002	Fed Rcpts	\$1,333,123
				1003	G/F Match	\$444,370
	49524	AL	Kongiganak: Water System Improvements			\$1,475,299
				1002	Fed Rcpts	\$1,106,477
				1003	G/F Match	\$368,822
	49527	AL	Lower Kalskag: Piped Water and Sewer System			\$996,839
				1002	Fed Rcpts	\$747,631
				1003	G/F Match	\$249,208
	49532	AL	Nightmute: Sewer Lagoon and System Improvements			\$234,386
				1002	Fed Rcpts	\$175,790
				1003	G/F Match	\$58,596
	49534	AL	Nunapitchuk: Water and Sewer Improvements			\$714,952
				1002	Fed Rcpts	\$536,215
				1003	G/F Match	\$178,737
	49539	AL	Quinhagak: Piped Water and Sewer System Upgrades			\$2,351,626
				1002	Fed Rcpts	\$1,763,724
				1003	G/F Match	\$587,902

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Bethel (HD 38)						
Department of Environmental Conservation						
	49548	AL	Toksook Bay: Water and Sewer System Improvements			\$787,268
				1002	Fed Rcpts	\$590,452
				1003	G/F Match	\$196,816
	49549	AL	Tuluksak: Piped Water and Sewer System			\$1,044,057
				1002	Fed Rcpts	\$783,045
				1003	G/F Match	\$261,012
	49550	AL	Tuntutuliak: Water and Sewer System Improvements			\$157,744
				1002	Fed Rcpts	\$118,308
				1003	G/F Match	\$39,436
	49551	AL	Tununak: Flush Tank and Haul			\$89,592
				1002	Fed Rcpts	\$67,194
				1003	G/F Match	\$22,398
Department of Transportation and Public Facilities						
	47751	AL	Bethel: Airport Master Plan Update			\$350,000
				1002	Fed Rcpts	\$350,000
	43255	AL	Chefornak: Airport Relocation			\$6,400,000
				1002	Fed Rcpts	\$6,400,000
	49165	AL	Tununak: Airport Relocation			\$24,400,000
				1002	Fed Rcpts	\$24,400,000

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Bethel (HD 38)						
Department of Transportation and Public Facilities						
	49132	AL	Bethel: Ridgecrest Drive Rehabilitation			\$1,100,000
				1002	Fed Rcpts	\$1,100,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$7,589,103
					Federal Total:	\$43,017,132
					Other Total:	0
					House District Total:	\$50,606,235
Bering Straits (HD 39)						
Department of Education and Early Development						
	49414	AP	Nome Beltz Junior/Senior High School Fire Alarm System Replacement			\$84,337
				1004	Gen Fund	\$84,337
	49415	AP	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement			\$29,807
				1004	Gen Fund	\$29,807
	49418	AP	Yup'ik Vocational Education Building Water Service and Boiler Replacement			\$123,701
				1004	Gen Fund	\$123,701
	49419	AP	Yup'ik Vocational Education Building Roof Replacement			\$80,729
				1004	Gen Fund	\$80,729
Department of Environmental Conservation						
	49515	AL	Emmonak: Water and Sewer Mains and Upgrades			\$1,815,752
				1002	Fed Rcpts	\$1,361,817
				1003	G/F Match	\$453,935
	49518	AL	Gambell: Water Storage System and Sewer System Improvements			\$191,525
				1002	Fed Rcpts	\$143,644

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Bering Straits (HD 39)						
Department of Environmental Conservation						
	49518	AL	Gambell: Water Storage System and Sewer System Improvements			\$191,525
				1003	G/F Match	\$47,881
	49555	AL	Golovin: Sanitation Master Plan Update			\$99,680
				1002	Fed Rcpts	\$74,760
				1003	G/F Match	\$24,920
	49520	AL	Golovin: Water Storage Tank			\$107,810
				1002	Fed Rcpts	\$80,858
				1003	G/F Match	\$26,952
	49521	AL	Hooper Bay: Piped Water and Sewer System			\$1,702,268
				1002	Fed Rcpts	\$1,276,704
				1003	G/F Match	\$425,564
	49525	AL	Kotlik: Piped Water and Sewer Extensions			\$103,790
				1002	Fed Rcpts	\$77,843
				1003	G/F Match	\$25,947
	49538	AL	Pitkas Point: Water and Sewer System Upgrades			\$1,042,809
				1002	Fed Rcpts	\$782,109
				1003	G/F Match	\$260,700
	49544	AL	Stebbins: Water and Sewer System			\$1,107,652
				1002	Fed Rcpts	\$830,741
				1003	G/F Match	\$276,911
	49552	AL	Unalakleet: Water and Sewer Lagoon Improvements			\$676,894
				1002	Fed Rcpts	\$507,672
				1003	G/F Match	\$169,222

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Bering Straits (HD 39)						
Department of Environmental Conservation						
	49554	AL	Wales: Washeteria and Water Treatment Plant			\$499,445
				1002	Fed Rcpts	\$374,585
				1003	G/F Match	\$124,860
Department of Fish and Game						
	41514	AP	Assessment and Feasibility of Pilot Station Sonar			\$250,000
				1004	Gen Fund	\$250,000
Department of Transportation and Public Facilities						
	49135	AL	Nome: Nome-Council Road - Milepost 4 to 15			\$7,000,000
				1002	Fed Rcpts	\$7,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$2,405,466
					Federal Total:	\$12,510,733
					Other Total:	0
					House District Total:	\$14,916,199
Arctic (HD 40)						
Department of Commerce, Community, and Economic Development						
	38948	AP	NPR-A Impact Grant Program			\$14,822,800
				1063	NPR Fund	\$14,822,800
Department of Environmental Conservation						
	49506	AL	Buckland: Water and Sewer System			\$567,423
				1002	Fed Rcpts	\$425,568
				1003	G/F Match	\$141,855
	49526	AL	Kotzebue: Water and Sewer Upgrades			\$998,663
				1002	Fed Rcpts	\$748,999

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Arctic (HD 40)						
Department of Environmental Conservation						
	49526	AL	Kotzebue: Water and Sewer Upgrades			\$998,663
				1003	G/F Match	\$249,664
	49571	AL	North Slope Borough: Wainwright Water and Sewer Upgrades			\$3,090,000
				1004	Gen Fund	\$3,090,000
Department of Transportation and Public Facilities						
	49130	AL	Kotzebue: Airport and Runway Safety Area Improvements			\$28,575,000
				1002	Fed Rcpts	\$28,575,000
	48401	AL	Kotzebue: Airport Certification Compliance Improvements			\$520,000
				1002	Fed Rcpts	\$520,000
	40600	AL	Ambler: Sewage Lagoon Road			\$800,000
				1002	Fed Rcpts	\$800,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$3,481,519
					Federal Total:	\$45,892,367
					Other Total:	0
					House District Total:	\$49,373,886
North/West Areawide (HD 39-40)						
Department of Transportation and Public Facilities						
	48781	AL	Roads to Resources: Western Access Project - Phase 1			\$1,000,000
				1004	Gen Fund	\$1,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
North/West Areawide (HD 39-40)						
Department of Transportation and Public Facilities						
	48782	AL	Roads to Resources: Foothills West			\$8,000,000
				1004	Gen Fund	\$8,000,000
					1197 AK Cap Inc:	0
					1186 ASLC Bonds:	0
					1139 AHFC Div:	0
					General Fund Total:	\$9,000,000
					Federal Total:	0
					Other Total:	0
					House District Total:	\$9,000,000
Statewide (HD 1-40)						
Department of Administration						
	47053	AP	Alaska Public Offices Commission Electronic Filing System			\$600,000
				1004	Gen Fund	\$600,000
	45395	AP	Alaska License and Vehicle Information System			\$8,500,000
				1156	Rcpt Svcs	\$8,500,000
	49217	AP	Enterprise Technology Services Infrastructure Upgrades and Support			\$3,700,000
				1081	Info Svc	\$3,700,000
	47058	AP	Facilities Deferred Maintenance			\$3,000,000
				1147	PublicBldg	\$3,000,000
	49211	AP	Retirement and Benefits Document Management System			\$475,000
				1017	Ben Sys	\$163,700
				1029	P/E Retire	\$213,200
				1034	Teach Ret	\$89,000
				1042	Jud Retire	\$2,200
				1045	Nat Guard	\$6,900

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source</u>	<u>Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Administration						
	45400	AP	Combined Retirement System Upgrade			\$400,000
				1017	Ben Sys	\$137,700
				1029	P/E Retire	\$179,700
				1034	Teach Ret	\$75,000
				1042	Jud Retire	\$1,800
				1045	Nat Guard	\$5,800
	49392	AP	Alaska Rural Communications Service Digital Conversion Planning			\$50,000
				1004	Gen Fund	\$50,000
	49216	AL	Facilities Deferred Maintenance			\$4,250,000
				1004	Gen Fund	\$4,250,000
	49387	AL	State of Alaska Telecommunication System Deferred Maintenance			\$3,000,000
				1004	Gen Fund	\$3,000,000
Department of Commerce, Community, and Economic Development						
	49127	AP	Denali Commission Federal-State Partnership Grant			\$3,000,000
				1140	AIDEA Div	\$3,000,000
	38950	AP	Alaska Energy Authority Energy Projects			\$26,000,000
				1002	Fed Rcpts	\$16,000,000
				1140	AIDEA Div	\$10,000,000
	45662	AP	Alaska Climate Change Impact Mitigation Program			\$500,000
				1004	Gen Fund	\$500,000
	48902	AP	Alaska Visitors Statistics Program			\$500,000
				1004	Gen Fund	\$500,000
	48894	AP	Banking and Securities Imaging			\$609,000
				1156	Rcpt Svcs	\$609,000

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Dept	RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Statewide (HD 1-40)					
Department of Commerce, Community, and Economic Development					
	48815	AP	Community and Regional Affairs System Replacement and Consolidation		\$326,000
				1156 Rcpt Svcs	\$326,000
	38943	AP	Community Development and Assistance		\$3,186,000
				1002 Fed Rcpts	\$725,000
				1003 G/F Match	\$307,500
				1007 I/A Rcpts	\$1,153,500
				1061 CIP Rcpts	\$1,000,000
	38946	AP	Community Block Grants		\$5,970,000
				1002 Fed Rcpts	\$5,900,000
				1003 G/F Match	\$70,000
	47031	AP	Alaska Energy Authority Electrical Emergencies Program		\$250,000
				1004 Gen Fund	\$250,000
	41959	AP	Arctic Winter Games Team Alaska - Games Participation		\$250,000
				1004 Gen Fund	\$250,000
	38713	AP	Arctic Power		\$160,000
				1004 Gen Fund	\$160,000
	49590	AP	Alaska Partnership for Economic Development - Alaska Forward Initiative		\$100,000
				1140 AIDEA Div	\$100,000
Department of Corrections					
	41516	AP	Community Jails Repairs, Renovations, and Equipment		\$100,000
				1004 Gen Fund	\$100,000
	49376	AP	Deferred Maintenance Projects		\$6,500,000
				1004 Gen Fund	\$6,500,000

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Dept	RefNum	AP/AL	Project Title	Fund Source	Total	Project Total
Statewide (HD 1-40)						
Department of Environmental Conservation						
	49558	AL	Denali Commission/ANTHC/Other Federal Agencies			\$10,500,000
				1002 Fed Rcpts	\$10,000,000	
				1003 G/F Match	0	
				1108 Stat Desig	\$500,000	
	33826	AP	Statewide Contaminated Sites Cleanup			\$3,000,000
				1004 Gen Fund	\$1,000,000	
				1052 Oil/Haz Fd	\$2,000,000	
	37756	AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)			\$450,000
				1002 Fed Rcpts	\$450,000	
Department of Fish and Game						
	43322	AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades			\$700,000
				1004 Gen Fund	\$700,000	
	45374	AP	Crew Member Fishery Participation Database Development			\$250,000
				1004 Gen Fund	\$250,000	
	43347	AP	Endangered Species Act Listed Marine Mammals Research			\$600,000
				1002 Fed Rcpts	\$450,000	
				1003 G/F Match	\$150,000	
	33647	AP	Pacific Coastal Salmon Recovery Fund			\$15,000,000
				1002 Fed Rcpts	\$15,000,000	
	30432	AP	Sport Fish Recreational Boating Access			\$3,100,000
				1002 Fed Rcpts	\$2,325,000	
				1024 Fish/Game	\$775,000	
	48917	AP	Economic Contribution of Wildlife to Alaska			\$500,000
				1002 Fed Rcpts	\$375,000	

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Fish and Game						
	48917	AP	Economic Contribution of Wildlife to Alaska			\$500,000
				1024	Fish/Game	\$125,000
	47021	AP	Cooperative Resource Program			\$455,000
				1108	Stat Desig	\$455,000
	45491	AL	Statewide Employee Housing Infrastructure Needs/Upgrades			\$850,000
				1004	Gen Fund	\$850,000
	49367	AL	Statewide Storage/Shop Facilities Upgrades			\$700,000
				1004	Gen Fund	\$700,000
Office of the Governor						
	49388	AP	Division of Elections Technology Refresh			\$123,800
				1004	Gen Fund	\$123,800
	48416	AP	Elections Reform Under the Federal Help America Vote Act			\$1,131,500
				1185	ElectionFd	\$1,131,500
Department of Health and Social Services						
	33670	AP	MH Deferred Maintenance and Accessibility Improvements			\$500,000
				1037	GF/MH	\$500,000
	33671	AP	MH Home Modification and Upgrades to Retain Housing			\$1,050,000
				1037	GF/MH	\$500,000
				1092	MHTAAR	\$300,000
				1139	AHFC Div	\$250,000
	37934	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment			\$4,000,000
				1004	Gen Fund	\$4,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Health and Social Services						
	31862	AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment			\$3,020,000
				1002	Fed Rcpts	\$20,000
				1003	G/F Match	\$100,000
				1004	Gen Fund	\$2,900,000
Department of Law						
	49182	AP	Fairbanks and Anchorage Key Card Office Access			\$150,000
				1004	Gen Fund	\$150,000
Department of Military and Veterans Affairs						
	48728	AP	Cold Weather Generation Storage and Maintenance			\$50,000
				1004	Gen Fund	\$50,000
	48779	AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)			\$250,000
				1004	Gen Fund	\$250,000
	42900	AP	Army Guard Facilities Projects			\$8,342,000
				1002	Fed Rcpts	\$7,342,000
				1003	G/F Match	\$1,000,000
	42898	AP	National Guard Counterdrug Support			\$100,000
				1002	Fed Rcpts	\$100,000
	42901	AP	State Homeland Security Grant Programs			\$9,500,000
				1002	Fed Rcpts	\$9,500,000
	49611	AL	Army Guard Facilities Projects Match Funding			\$892,000
				1003	G/F Match	\$892,000
	49432	AL	Armory Facilities Deferred Maintenance			\$8,408,000
				1002	Fed Rcpts	\$6,300,000
				1003	G/F Match	\$2,108,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
	49193	AP	Reservoir Studies for North Slope and Cook Inlet			\$3,500,000
				1004	Gen Fund	\$3,500,000
	41415	AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5			\$300,000
				1004	Gen Fund	\$300,000
	49185	AP	Assessment of In-State Gas Energy Potential Phase 1 of 3			\$500,000
				1004	Gen Fund	\$500,000
	33955	AP	Wildland Fire Truck Replacement			\$1,150,000
				1004	Gen Fund	\$1,150,000
	49202	AP	Replacement of State-Owned Tactical Aircraft			\$600,000
				1004	Gen Fund	\$600,000
	41410	AP	Alaska Land Mobile Radio Phase 3 of 4			\$625,000
				1004	Gen Fund	\$625,000
	38872	AP	Unified Permitting Project Phase 5 of 7			\$800,000
				1004	Gen Fund	\$800,000
	42881	AP	Petroleum Systems Integrity Office Gap Analysis Phase 3 of 4			\$125,000
				1004	Gen Fund	\$125,000
	45270	AP	Information Technology Infrastructure Upgrades - Phase 2 of 2			\$215,000
				1004	Gen Fund	\$215,000
	49203	AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 1 of 3			\$370,000
				1004	Gen Fund	\$370,000
	37762	AP	Cooperative Water Resource Program			\$350,000
				1108	Stat Desig	\$350,000

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Statewide (HD 1-40)						
Department of Natural Resources						
	49201	AP	Statewide Timber Inventories			\$215,000
				1004	Gen Fund	\$215,000
	38886	AP	Land Sales - New Subdivision Development			\$3,600,000
				1153	State Land	\$3,600,000
	49195	AP	Land Sale Web Enhancement			\$68,000
				1153	State Land	\$68,000
	37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			\$1,800,000
				1002	Fed Rcpts	\$1,000,000
				1108	Stat Desig	\$800,000
	6865	AP	National Historic Preservation Fund Federal Grant Program			\$1,200,000
				1002	Fed Rcpts	\$1,000,000
				1003	G/F Match	\$200,000
	6855	AP	Abandoned Mine Lands Reclamation Federal Program			\$3,575,000
				1002	Fed Rcpts	\$3,575,000
	40082	AP	Alaska Coastal Management Federal Pass Through Grants			\$1,360,000
				1002	Fed Rcpts	\$1,360,000
	6854	AP	National Recreational Trail Grants Federal Program			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	32552	AP	Land and Water Conservation Fund Federal Grant Program			\$600,000
				1002	Fed Rcpts	\$600,000
	33690	AP	Snowmobile Trail Development and Program Grants			\$250,000
				1195	VehRcpts	\$250,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Natural Resources						
	40474	AP	Mental Health Trust Land Facilities Maintenance			\$350,000
				1092	MHTAAR	\$350,000
	49370	AL	State Parks Deferred Maintenance and Equipment Replacement			\$3,480,000
				1004	Gen Fund	\$3,480,000
Department of Public Safety						
	41544	AP	Alaska Public Safety Information Network Redesign, Year 3 of 3-Year Plan, Replace Federal Funds			\$1,000,000
				1004	Gen Fund	\$1,000,000
	37774	AP	Alaska State Trooper Law Enforcement Equipment Replacement			\$500,000
				1004	Gen Fund	\$500,000
	6121	AP	Aircraft and Vessel Repair and Maintenance			\$850,000
				1004	Gen Fund	\$850,000
	45300	AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement			\$500,000
				1004	Gen Fund	\$500,000
	45337	AP	Alaska State Trooper Mobile Data Computers - Phase 3			\$250,000
				1004	Gen Fund	\$250,000
	49207	AP	Video Judicial Conference / Arraignment Study			\$100,000
				1004	Gen Fund	\$100,000
	35825	AP	Marine Fisheries Patrol Improvements			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
	41788	AP	Statewide Facilities Maintenance, Repairs, and Improvements			\$1,350,000
				1004	Gen Fund	\$1,350,000

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Statewide (HD 1-40)						
Department of Revenue						
	48745	AP	New Tax Revenue Management Information System Plan			\$300,000
				1004	Gen Fund	\$300,000
	48719	AP	NetApp Upgrade			\$231,000
				1004	Gen Fund	\$231,000
	48720	AP	IBM Bladecenter			\$230,000
				1004	Gen Fund	\$230,000
	42945	AP	Child Support Services Computer Replacement Project - Phase 1			\$201,600
				1002	Fed Rcpts	\$133,056
				1156	Rcpt Svcs	\$68,544
	48739	AP	Permanent Fund Dividend Master Phone Queue			\$350,000
				1050	PFD Fund	\$350,000
	48735	AP	Permanent Fund Portfolio Accounting System Upgrade			\$250,000
				1105	PFund Rcpt	\$250,000
	47066	AP	AHFC Fire Protection Systems - Phase 2			\$2,200,000
				1139	AHFC Div	\$2,200,000
	47068	AP	AHFC Security Systems Replacement/Upgrades			\$500,000
				1139	AHFC Div	\$500,000
	40068	AP	AHFC Statewide Project Improvements			\$2,000,000
				1139	AHFC Div	\$2,000,000
	47069	AP	AHFC Building System Replacement Program			\$1,500,000
				1139	AHFC Div	\$1,500,000
	49395	AL	Teacher, Health and Public Safety Professionals Housing			\$5,000,000
				1139	AHFC Div	\$5,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Revenue						
	49369	AL	Village Public Safety Officers			\$1,000,000
	6323	AP	AHFC Supplemental Housing Development Program	1139	AHFC Div	\$1,000,000
	6351	AP	AHFC Energy Efficiency Monitoring Research	1139	AHFC Div	\$8,000,000
	6334	AP	AHFC Senior Citizens Housing Development Program	1139	AHFC Div	\$1,000,000
	6347	AP	AHFC Housing and Urban Development Federal HOME Grant	1139	AHFC Div	\$4,500,000
	6342	AP	AHFC Housing and Urban Development Capital Fund Program	1002	Fed Rcpts	\$3,500,000
				1139	AHFC Div	\$750,000
	6348	AP	AHFC Federal and Other Competitive Grants	1002	Fed Rcpts	\$3,200,000
	6350	AP	AHFC Competitive Grants for Public Housing	1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	\$1,500,000
	32526	AP	AHFC State Energy Program Special Projects	1002	Fed Rcpts	\$750,000
				1139	AHFC Div	\$350,000
				1002	Fed Rcpts	\$250,000
				1139	AHFC Div	\$50,000

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Statewide (HD 1-40)						
Department of Revenue						
	6332	AP	AHFC Weatherization Program			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
				1139	AHFC Div	0
	45389	AP	AHFC Statewide ADA Improvements			\$500,000
				1139	AHFC Div	\$500,000
	41531	AP	AHFC Denali Commission Projects			\$4,000,000
				1002	Fed Rcpts	\$4,000,000
	45390	AP	MH AHFC Homeless Assistance Program			\$10,000,000
				1002	Fed Rcpts	\$2,000,000
				1037	GF/MH	\$500,000
				1092	MHTAAR	\$1,150,000
				1139	AHFC Div	\$3,350,000
				1140	AIDEA Div	\$3,000,000
	6360	AP	MH AHFC Beneficiary and Special Needs Housing			\$1,750,000
				1139	AHFC Div	\$1,750,000
	49587	AP	AHFC Energy Assurances/Smart Grid Resiliency Program			\$262,000
				1212	Fed ARRA	\$262,000
	49598	AP	UA Life Sciences Classroom and Lab Facility COPS Issuance Costs			\$900,000
				1163	COPs	\$900,000
Department of Transportation and Public Facilities						
	47583	AP	Alaska Aviation Safety Program			\$750,000
				1002	Fed Rcpts	\$500,000
				1004	Gen Fund	\$250,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	30624	AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation			\$8,000,000
				1004	Gen Fund	\$8,000,000
	32534	AP	Capital Improvement Program Equipment Replacement			\$1,500,000
				1061	CIP Rcpts	\$1,500,000
	30648	AP	Coordinated Transportation and Vehicles			\$1,050,000
				1037	GF/MH	\$800,000
				1092	MHTAAR	\$250,000
	6391	AL	Americans with Disabilities Act Compliance Projects			\$500,000
				1004	Gen Fund	\$500,000
	48797	AL	Central Region Signal Malfunction Management Units			\$22,000
				1004	Gen Fund	\$22,000
	49031	AL	Highway Safety Corridors Near-Term Improvements			\$5,000,000
				1004	Gen Fund	\$5,000,000
	48855	AL	Northern Region Bike Path Equipment			\$100,000
				1004	Gen Fund	\$100,000
	30628	AL	State Equipment Fleet Replacement			\$15,000,000
				1026	Hwy Capitl	\$15,000,000
	41394	AL	Statewide Anti-icing Program			\$150,000
				1004	Gen Fund	\$150,000
	48798	AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities			\$1,041,000
				1004	Gen Fund	\$1,041,000
	48852	AL	Statewide: GIS Mapping of Storm Drainage Systems for EPA MS 4			\$1,000,000
				1004	Gen Fund	\$1,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	41390	AL	Dalton Highway Including Surfacing Materials			\$5,000,000
				1004	Gen Fund	\$5,000,000
	39356	AL	Roads to Resources Program			\$1,000,000
				1004	Gen Fund	\$1,000,000
	34752	AL	Commercial Vehicle Enforcement Program			\$1,600,000
				1002	Fed Rcpts	\$1,600,000
	31375	AL	Cooperative Reimbursable Projects			\$13,500,000
				1002	Fed Rcpts	\$1,500,000
				1108	Stat Desig	\$12,000,000
	31376	AL	Federal Contingency Projects			\$15,000,000
				1002	Fed Rcpts	\$15,000,000
	38424	AL	Federal Emergency Projects			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	30643	AL	Federal Transit Administration Grants			\$9,000,000
				1002	Fed Rcpts	\$9,000,000
	6896	AL	Federal-Aid Aviation State Match			\$8,600,000
				1003	G/F Match	\$8,600,000
	32609	AL	Federal-Aid Highway State Match			\$36,000,000
				1003	G/F Match	\$36,000,000
	33485	AL	Highway Safety Grants Program			\$5,500,000
				1002	Fed Rcpts	\$5,500,000
	41923	AL	Other Federal Program Match			\$1,210,000
				1003	G/F Match	\$1,210,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	34018	AL	Statewide Safety Program			\$12,200,000
				1002	Fed Rcpts	\$12,200,000
	36247	AL	Statewide: Aviation Preconstruction			\$18,000,000
				1002	Fed Rcpts	\$18,000,000
	36241	AL	Statewide: Aviation Systems Plan Update			\$3,700,000
				1002	Fed Rcpts	\$3,700,000
	49340	AL	Statewide: Various Airports Aeronautical Surveys			\$3,000,000
				1002	Fed Rcpts	\$3,000,000
	36245	AL	Statewide: Various Airports Minor Surface Improvements			\$6,000,000
				1002	Fed Rcpts	\$6,000,000
	38582	AL	Statewide: Various Airports Snow Removal and Safety Equipment			\$10,000,000
				1002	Fed Rcpts	\$10,000,000
	40380	AL	Alaska Marine Highway System: Ferry Vessel Refurbishment			\$20,000,000
				1002	Fed Rcpts	\$20,000,000
	38577	AL	Alaska Marine Highway System: Fleet Condition Survey Update			\$250,000
				1002	Fed Rcpts	\$250,000
	40376	AL	Central Region: Guardrail End Treatment Upgrade			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	41699	AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$20,000,000
				1002	Fed Rcpts	\$20,000,000
	49149	AL	Dalton Highway: Milepost 254 to 414 Delineators			\$2,000,000
				1002	Fed Rcpts	\$2,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	38279	AL	Dalton Highway: Milepost 274 to 289 Reconstruction			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
	41539	AL	Geographic Information System (GIS) Development (IWAYS)			\$250,000
				1002	Fed Rcpts	\$250,000
	41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			\$25,000,000
				1002	Fed Rcpts	\$25,000,000
	36443	AL	Northern Region: Winter Trail Markings			\$200,000
				1002	Fed Rcpts	\$200,000
	41384	AL	Safe Routes to Schools			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	49147	AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements			\$2,500,000
				1002	Fed Rcpts	\$2,500,000
	36445	AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			\$8,000,000
				1002	Fed Rcpts	\$8,000,000
	36190	AL	Statewide: Bridge Scour Monitoring and Retrofit Program			\$700,000
				1002	Fed Rcpts	\$700,000
	36185	AL	Statewide: Civil Rights Program			\$200,000
				1002	Fed Rcpts	\$200,000
	40312	AL	Statewide: Comprehensive Highway Safety Plan			\$400,000
				1002	Fed Rcpts	\$400,000
	38583	AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects			\$7,500,000
				1002	Fed Rcpts	\$7,500,000

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Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	36446	AL	Statewide: Highway Fuel Tax Enforcement			\$100,000
				1002	Fed Rcpts	\$100,000
	39084	AL	Statewide: Highway Safety Improvement Program (HSIP)			\$5,000,000
				1002	Fed Rcpts	\$5,000,000
	36187	AL	Statewide: National Highway Institute and Transit Institute Training			\$750,000
				1002	Fed Rcpts	\$350,000
				1061	CIP Rcpts	\$400,000
	36189	AL	Statewide: Planning Work Program			\$7,500,000
				1002	Fed Rcpts	\$7,500,000
	36191	AL	Statewide: Research Program			\$1,500,000
				1002	Fed Rcpts	\$1,500,000
	36188	AL	Statewide: Seismic Retrofit - Bridges			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	36192	AL	Statewide: Urban Planning Program			\$1,000,000
				1002	Fed Rcpts	\$1,000,000
	40311	AL	Statewide: Weigh-in-Motion Equipment			\$2,750,000
				1002	Fed Rcpts	\$2,750,000
	45207	AL	Striping and Marking Performance Improvements			\$2,000,000
				1002	Fed Rcpts	\$2,000,000
	36366	AL	Surface Transportation Preconstruction			\$50,000,000
				1002	Fed Rcpts	\$50,000,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)						
Department of Transportation and Public Facilities						
	30633	AL	Airport Deferred Maintenance			\$3,500,000
				1004	Gen Fund	\$3,500,000
	42001	AL	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance			\$3,000,000
				1004	Gen Fund	\$3,000,000
	30632	AL	Facilities Deferred Maintenance and Critical Repairs			\$1,000,000
				1004	Gen Fund	\$1,000,000
	7090	AL	Harbor Deferred Maintenance			\$600,000
				1004	Gen Fund	\$600,000
	30631	AL	Highway Deferred Maintenance			\$16,900,000
				1004	Gen Fund	\$16,900,000
University of Alaska						
	49199	AP	Feasibility Study for Community Campuses			\$1,400,000
				1004	Gen Fund	\$1,400,000
	43218	AP	University Receipt Authority			\$15,000,000
				1048	Univ Rcpt	\$15,000,000
	45326	AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement			\$37,500,000
				1004	Gen Fund	\$37,500,000

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<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Statewide (HD 1-40)					
Alaska Court System					
	47155	AP	Deferred Maintenance Projects		\$2,500,000
				1004 Gen Fund	\$2,500,000
				1197 AK Cap Inc:	0
				1186 ASLC Bonds:	0
				1139 AHFC Div:	\$34,200,000
				General Fund Total:	\$185,725,300
				Federal Total:	\$372,817,056
				Other Total:	\$127,036,544
				House District Total:	\$685,578,900
				1197 AK Cap Inc:	0
				1186 ASLC Bonds:	0
				1139 AHFC Div:	\$36,408,504
				General Fund Total:	\$284,555,347
				Federal Total:	\$838,180,301
				Other Total:	\$370,416,798
				Report Grand Total:	\$1,493,152,446