

**House District Detail**  
**SB230 Ch. 43 FY10 and FY11**  
**FY2010 Only**

<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Ketchikan (HD 1)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50366 AP	Saxman - Backhoe Loader Purchase		\$75,000
			1004 Gen Fund	
	50375 AP	Thorne Bay - Community Roads Repair and Resurface	\$75,000	
			1004 Gen Fund	\$150,000
	49906 AP	Hollis - Emergency Services Facility Construction	\$150,000	
			1004 Gen Fund	\$400,000
	49873 AP	Ketchikan - Bethe Substation Replacement	\$400,000	
			1004 Gen Fund	\$5,000,000
	49944 AP	Ketchikan - Fire Station No. 1 Replacement Project	\$5,000,000	
			1004 Gen Fund	\$5,000,000
	49874 AP	Ketchikan - Whitman Lake Hydro Project	\$5,000,000	
			1004 Gen Fund	\$1,000,000
	49869 AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	\$1,000,000	
			1004 Gen Fund	\$1,000,000
	50550 AP	Ketchikan Gateway Borough - Children's Community Park	\$1,000,000	
			1004 Gen Fund	\$150,000

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<b>Ketchikan (HD 1)</b>					
<b>Department of Transportation and Public Facilities</b>					
	39907 AL	Coffman Cove Maintenance Station			\$900,000
			1004 Gen Fund	\$900,000	
				<b>Unrestricted General (UGF) Total:</b>	<b>\$13,675,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$13,675,000</b>
<b>Sitka/Wrangell/Petersburg (HD 2)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	50360 AP	Pelican - Water and Sewer Improvements			\$200,000
			1004 Gen Fund	\$200,000	
	50361 AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement			\$50,000
			1004 Gen Fund	\$50,000	
	50363 AP	Port Alexander - Bear Hall Rehab and Renovation			\$5,000
			1004 Gen Fund	\$5,000	
	50378 AP	Wrangell - School District Replacement Wrestling Mats			\$40,000
			1004 Gen Fund	\$40,000	
	49835 AP	Petersburg - Public Library			\$3,300,000
			1004 Gen Fund	\$3,300,000	
	49834 AP	Petersburg - Fire & EMS Facility Construction			\$6,700,000
			1004 Gen Fund	\$6,700,000	

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<b>Sitka/Wrangell/Petersburg (HD 2)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	49875 AP	Sitka - Blue Lake Hydroelectric Expansion			\$8,000,000
			1004 Gen Fund	\$8,000,000	
	49910 AP	Wrangell - Hospital and Nursing Home Replacement Project			\$3,000,000
			1004 Gen Fund	\$3,000,000	
	50568 AP	Pelican - Building Maintenance			\$25,000
			1004 Gen Fund	\$25,000	
	50569 AP	Pelican - Seaplane Ramp			\$50,000
			1004 Gen Fund	\$50,000	
	50570 AP	Petersburg - Clausen Memorial Museum Storage Upgrade			\$55,000
			1004 Gen Fund	\$55,000	
	50577 AP	Wrangell - Electrical System Upgrade			\$85,000
			1004 Gen Fund	\$85,000	
<b>Department of Education and Early Development</b>					
	49412 AP	Mt. Edgecumbe High School Deferred Maintenance			\$1,700,000
			1004 Gen Fund	\$1,700,000	
				<b>Unrestricted General (UGF) Total:</b>	<b>\$23,210,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>House District Total:</b>	<b>\$23,210,000</b>

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau Areawide (HD 3-4)</b>				
<b>Department of Administration</b>				
	49718 AP	Governor's House Deferred Maintenance		\$750,000
			1004 Gen Fund \$750,000	
<b>Department of Commerce, Community, and Economic Development</b>				
	50614 AP	Reappropriation to Juneau Youth Services for residential facility maintenance and repairs - est \$48.5		0
			1004 Gen Fund 0	
	50312 AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades		\$50,000
			1004 Gen Fund \$50,000	
	50313 AP	Juneau - School District School Safety Upgrades		\$116,000
			1004 Gen Fund \$116,000	
	50314 AP	Juneau - School District Technology Infrastructure Upgrades		\$26,000
			1004 Gen Fund \$26,000	
	49715 AP	Douglas Island Pink and Chum, Inc. (DIPAC)		\$500,000
			1004 Gen Fund \$500,000	
	49920 AP	Juneau - Sewage System Major Repairs & Expansion		\$1,500,000
			1004 Gen Fund \$1,500,000	
	50542 AP	Juneau - Capital Park Playground Equipment		\$25,000
			1004 Gen Fund \$25,000	
	50543 AP	Juneau - Melvin Park Playground Equipment		\$25,000
			1004 Gen Fund \$25,000	
	50544 AP	Juneau - Arctic Winter Games Bid Planning and Submission		\$50,000
			1004 Gen Fund \$50,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Juneau Areawide (HD 3-4)</b>				
<b>Department of Corrections</b>				
	49716 AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance		\$1,700,000
			1004 Gen Fund	
			\$1,700,000	
<b>Department of Natural Resources</b>				
	49717 AP	State Parks Deferred Maintenance - House of Wickersham R & R		\$250,000
			1004 Gen Fund	
			\$250,000	
<b>Department of Transportation and Public Facilities</b>				
	49621 AL	Southeast Region Headquarters – Elevator Installation		\$450,000
			1004 Gen Fund	
			\$450,000	
<b>Unrestricted General (UGF) Total:</b>				<b>\$5,442,000</b>
<b>Designated General (DGF) Total:</b>				<b>0</b>
<b>Other Total:</b>				<b>0</b>
<b>Federal Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$5,442,000</b>
<b>Cordova/Southeast Islands (HD 5)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50617 AP	Reapprop to the City of Klawock for community projects and improvements - \$150.0		0
			1003 G/F Match	
			0	
	50620 AP	Reapprop to the Whale Pass Community Association for community projects and improvements - \$7.5		0
			1004 Gen Fund	
			0	
	50622 AP	Reapprop to the Chatham School District for projects, equipment, and improvements for Angoon schools - \$37.5		0
			1004 Gen Fund	
			0	

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<b>Cordova/Southeast Islands (HD 5)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50616 AP	Reapprop to the City of Craig for fish processing capacity and community cold storage - \$200.0		0
		1004 Gen Fund	0	
	50621 AP	Reapprop to the City of Angoon for community projects and improvements - \$11.8		0
		1004 Gen Fund	0	
	50623 AP	Reapprop to the City of Angoon head start program - \$11.0		0
		1004 Gen Fund	0	
	50619 AP	Reapprop to the Chatham School District for equipment purchases and upgrades - \$12.0		0
		1004 Gen Fund	0	
	50615 AP	Reapprop to the City of Hoonah for cruise ship passenger walkway construction and upgrades - \$1,500.0		0
		1004 Gen Fund	0	
	50618 AP	Reapprop to the City and Borough of Yakutat for electrical system conduit & power generation planning, design, and constr -\$150.0		0
		1004 Gen Fund	0	
	50609 AP	Cordova - Cordova Center Completion		\$2,500,000
		1004 Gen Fund	\$2,500,000	
	50385 AP	Klukwan - Garbage Truck Purchase		\$32,900
		1004 Gen Fund	\$32,900	
	49868 AP	Cordova - Cordova Center and Library		\$2,000,000
		1004 Gen Fund	\$2,000,000	
	49942 AP	Chenega Bay - Backhoe Loader		\$125,000
		1004 Gen Fund	\$125,000	
	49936 AP	Angoon - Barge Landing		\$150,000
		1004 Gen Fund	\$150,000	

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<b>Cordova/Southeast Islands (HD 5)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	49935 AP	Angoon - Fire Truck			\$200,000
			1004 Gen Fund	\$200,000	
	49931 AP	Hydaburg - Water System Upgrade			\$150,000
			1004 Gen Fund	\$150,000	
	50540 AP	Gustavus - Improvements and Repairs to Fire Hall			\$101,500
			1004 Gen Fund	\$101,500	
	50541 AP	Gustavus - Remodel City Hall			\$93,000
			1004 Gen Fund	\$93,000	
	50574 AP	Tenakee Springs - Rescue Boat Shelter			\$125,000
			1004 Gen Fund	\$125,000	
	50578 AP	Yakutat - ANB Hall Renovation			\$75,000
			1004 Gen Fund	\$75,000	
	50596 AP	Craig - Community Streets Improvements			\$300,000
			1004 Gen Fund	\$300,000	
<b>Department of Fish and Game</b>					
	49669 AL	Yakutat Compound Electrical Repairs and Upgrades			\$100,000
			1004 Gen Fund	\$100,000	
<b>Department of Transportation and Public Facilities</b>					
	49623 AL	Klawock Maintenance Station - Door Replacement			\$60,000
			1004 Gen Fund	\$60,000	
	47573 AL	Skagway Land Purchase			\$407,000
			1004 Gen Fund	\$407,000	

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<b>Cordova/Southeast Islands (HD 5)</b>				
<b>Department of Transportation and Public Facilities</b>				
	48261 AL	Gustavus - Airport Runway Safety Area		\$500,000
			1002 Fed Rcpts	
	49029 AL	Dyea Road Washout Emergency Repair	\$500,000	
			1004 Gen Fund	\$101,561
	48805 AL	Haines Highway MP 19 Slide Emergency Repairs	\$101,561	
			1004 Gen Fund	\$80,000
	48807 AL	Salmon River Road Emergency Repairs	\$80,000	
			1004 Gen Fund	\$425,262
				\$425,262
				<b>Unrestricted General (UGF) Total: \$7,026,223</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: \$500,000</b>
				<b>House District Total: \$7,526,223</b>
<b>Southeast Areawide (HD 1-5)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49714 AP	Northern Southeast Regional Aquaculture Association (NSRAA)		\$700,000
			1004 Gen Fund	\$700,000

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<b>Southeast Areawide (HD 1-5)</b>				
<b>Department of Transportation and Public Facilities</b>				
	48310 AP	Alaska Marine Highways - Alaska Class Ferry Vessel		\$60,000,000
		1082 Vessel Rep	\$60,000,000	
				<b>Unrestricted General (UGF) Total: \$700,000</b>
				<b>Designated General (DGF) Total: \$60,000,000</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$60,700,000</b>
<b>Interior Villages (HD 6)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50625 AP	Reapprop to the City of Galena for community projects and improvements - \$53.0		0
		1004 Gen Fund	0	
	50626 AP	Reapprop to the unincorporated community of Tyonek for community projects, equipment, and improvements - \$90.0		0
		1004 Gen Fund	0	
	50624 AP	Reapprop to the unincorporated community of Chalkyitsik for community projects and improvements \$80.0		0
		1004 Gen Fund	0	
	50129 AP	Tetlin Community Improvements		\$35,000
		1004 Gen Fund	\$35,000	
	50354 AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement		\$500,000
		1004 Gen Fund	\$500,000	
	50379 AP	Chalkyitsik - Electrical Metering Program		\$38,000
		1004 Gen Fund	\$38,000	

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<b>Interior Villages (HD 6)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50386 AP	Mentasta Lake - Multi-Purpose Community Services Center		\$150,000
			1004 Gen Fund	
	50388 AP	Northway Village - Community Center Addition		\$125,000
			1004 Gen Fund	
	49925 AP	Chalkyitsik - Energy Efficient Diesel Generator Installation		\$26,000
			1004 Gen Fund	
	49984 AP	Manley Hot Springs - Fire/Rescue/Public Safety Building		\$150,000
			1004 Gen Fund	
	49810 AP	Tanana - Fire Truck and Fire Equipment Purchase		\$270,000
			1004 Gen Fund	
	50580 AP	Arctic Village - Multi-Purpose Health Center Project		\$150,000
			1004 Gen Fund	
	50585 AP	Manley Hot Springs - New Health Clinic Project		\$150,000
			1004 Gen Fund	
	50590 AP	Tanacross - Subregional Community Health Center Project		\$500,000
			1004 Gen Fund	
<b>Department of Transportation and Public Facilities</b>				
	48350 AL	Nulato - Airport Improvements		\$827,500
			1002 Fed Rcpts	
	48804 AL	Glenn Highway MP 63.5 Erosion Emergency Repairs		\$1,125,000
			1004 Gen Fund	

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<b>Interior Villages (HD 6)</b>				
<b>Department of Transportation and Public Facilities</b>				
	48803 AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs		\$225,000
			1004 Gen Fund \$225,000	
				<b>Unrestricted General (UGF) Total: \$3,444,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: \$827,500</b>
				<b>House District Total: \$4,271,500</b>
<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50628 AP	Reapprop to the Fairbanks North Star Borough for tourism and community development and an ice park - 1792.9		0
			1004 Gen Fund 0	
	50627 AP	Reapprop to the Fairbanks North Star Borough for the Disaster Communications project & Library - \$61.0		0
			1004 Gen Fund 0	
	50605 AP	North Pole -Fire Department Equipment Upgrades and Replacement		\$95,000
			1004 Gen Fund \$95,000	
	50295 AP	Denali Borough - Anderson School Lighting Improvements		\$15,000
			1004 Gen Fund \$15,000	
	50296 AP	Denali Borough - Cantwell School Repairs and Upgrades		\$50,000
			1004 Gen Fund \$50,000	
	50297 AP	Denali Borough - Landfill Equipment		\$68,000
			1004 Gen Fund \$68,000	

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<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50298 AP	Denali Borough - Tri-Valley School Electrical Upgrades		\$8,000
		1004 Gen Fund	\$8,000	
	50301 AP	Fairbanks (City of) - Traffic Calming Demonstration Project		\$280,000
		1004 Gen Fund	\$280,000	
	50302 AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System		\$81,000
		1004 Gen Fund	\$81,000	
	50303 AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade		\$44,000
		1004 Gen Fund	\$44,000	
	50304 AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements		\$18,000
		1004 Gen Fund	\$18,000	
	50305 AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab		\$45,000
		1004 Gen Fund	\$45,000	
	50306 AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements		\$29,000
		1004 Gen Fund	\$29,000	
	50307 AP	Fairbanks North Star Borough - West Valley High School Distance Learning System		\$81,000
		1004 Gen Fund	\$81,000	
	49796 AP	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision		\$3,500,000
		1004 Gen Fund	\$3,500,000	
	49791 AP	Fairbanks North Star Borough - Road Service Area Improvements		\$5,000,000
		1004 Gen Fund	\$5,000,000	
	49889 AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training		\$40,000,000
		1004 Gen Fund	\$40,000,000	

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<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49954 AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement		\$430,000
			1004 Gen Fund \$430,000	
	50530 AP	Denali Borough - McKinley Village Volunteer Fire Department Truck		\$23,000
			1004 Gen Fund \$23,000	
	50531 AP	Denali Borough - Tri-Valley Fire Department Well		\$30,000
			1004 Gen Fund \$30,000	
	50532 AP	Fairbanks North Star Borough - After School Program		\$30,000
			1004 Gen Fund \$30,000	
	50533 AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades		\$25,000
			1004 Gen Fund \$25,000	
	50534 AP	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement		\$29,000
			1004 Gen Fund \$29,000	
	50535 AP	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements		\$1,000,000
			1004 Gen Fund \$1,000,000	
	50536 AP	Fairbanks North Star Borough - Community Social Service Agency Assistance		\$76,000
			1004 Gen Fund \$76,000	
	50537 AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement		\$18,000
			1004 Gen Fund \$18,000	
	50538 AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement		\$44,000
			1004 Gen Fund \$44,000	
	50539 AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade		\$59,000
			1004 Gen Fund \$59,000	

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<b>Fairbanks Areawide (HD 7-11)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50563 AP	North Pole - Senior Center Equipment Upgrades		\$50,000
			1004 Gen Fund	
			\$50,000	
<b>Department of Corrections</b>				
	49614 AP	Fairbanks Correctional Center Heating System Replacement		\$2,500,000
			1004 Gen Fund	
			\$2,500,000	
<b>Department of Fish and Game</b>				
	49672 AL	Fairbanks Regional Office Repairs/Upgrades		\$450,000
			1004 Gen Fund	
			\$450,000	
<b>Department of Transportation and Public Facilities</b>				
	48232 AL	Ester Weigh Station Scale Replacement		\$550,000
			1004 Gen Fund	
			\$550,000	
				<b>Unrestricted General (UGF) Total: \$54,628,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$54,628,000</b>
<b>Richardson/Glenn Highways (HD 12)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50629 AP	Reapprop to the Glacier View Community Council for purchasing fire-fighting equipment, training, and drilling a well - \$22.2		0
			1004 Gen Fund	
			0	
	50293 AP	Delta Junction - School District Wood Chip Heating System Project		\$800,000
			1004 Gen Fund	
			\$800,000	

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<b>Richardson/Glenn Highways (HD 12)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50294 AP	Delta Junction - Volunteer Fire Department Water Tender		\$190,000
			1004 Gen Fund	
	49958 AP	Delta Junction - EMS Rescue Squad Ambulance	\$190,000	
			1004 Gen Fund	\$175,000
	49972 AP	Delta Junction - Solid Waste & Septage Cell	\$175,000	
			1004 Gen Fund	\$875,000
	49963 AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	\$875,000	
			1004 Gen Fund	\$800,000
			1004 Gen Fund	\$800,000
			<b>Unrestricted General (UGF) Total:</b>	<b>\$2,840,000</b>
			<b>Designated General (DGF) Total:</b>	<b>0</b>
			<b>Other Total:</b>	<b>0</b>
			<b>Federal Total:</b>	<b>0</b>
			<b>House District Total:</b>	<b>\$2,840,000</b>
<b>Greater Wasilla (HD 14)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50637 AP	Reapprop to the City of Wasilla for improvements to Swanson Avenue and Nelson Avenue - \$851.9		0
			1004 Gen Fund	
	50635 AP	Reapprop to the City of Wasilla for emergency generators and a kitchen for the sports complex - \$31.2	0	
			1004 Gen Fund	0
	50633 AP	Reapprop to the Children's Place for expansion - \$76.5	0	
			1004 Gen Fund	0

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<b>Greater Wasilla (HD 14)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50636 AP	Reapprop to the City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation - \$5.0		0
			1004 Gen Fund	
	50638 AP	Reapprop to the City of Wasilla for a new downtown water station - \$116.6		0
			1004 Gen Fund	
	50634 AP	Reapprop to the City of Wasilla for the Big Lake trail - \$1980.0		0
			1004 Gen Fund	
			<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
			<b>Designated General (DGF) Total:</b>	<b>0</b>
			<b>Other Total:</b>	<b>0</b>
			<b>Federal Total:</b>	<b>0</b>
			<b>House District Total:</b>	<b>0</b>
<b>Rural Mat-Su (HD 15)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50640 AP	Reapprop to the Big Lake Lions Club for a community information center - \$17.5		0
			1004 Gen Fund	
			<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
			<b>Designated General (DGF) Total:</b>	<b>0</b>
			<b>Other Total:</b>	<b>0</b>
			<b>Federal Total:</b>	<b>0</b>
			<b>House District Total:</b>	<b>0</b>

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50630 AP	Reapprop to the Matanuska-Susitna Borough for a new fire engine for the Greater Palmer Fire Service Area - \$264.5		0
			1004 Gen Fund 0	
	50081 AP	Matanuska-Susitna Borough - Big Lake Elementary PTA - Playground Equipment		\$10,000
			1004 Gen Fund \$10,000	
	50156 AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment		\$30,000
			1004 Gen Fund \$30,000	
	50310 AP	Houston - Firefighting & Protective Equipment		\$40,000
			1004 Gen Fund \$40,000	
	50311 AP	Houston - Municipal Road Maintenance		\$60,000
			1004 Gen Fund \$60,000	
	50318 AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade		\$7,500
			1004 Gen Fund \$7,500	
	50319 AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades		\$50,000
			1004 Gen Fund \$50,000	
	50320 AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation		\$15,000
			1004 Gen Fund \$15,000	
	50321 AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades		\$7,500
			1004 Gen Fund \$7,500	
	50322 AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment		\$30,000
			1004 Gen Fund \$30,000	
	50323 AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment		\$60,000
			1004 Gen Fund \$60,000	

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50324 AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade		\$50,000
		1004 Gen Fund	\$50,000	
	50325 AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade		\$30,000
		1004 Gen Fund	\$30,000	
	50326 AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50327 AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade		\$30,000
		1004 Gen Fund	\$30,000	
	50328 AP	Matanuska-Susitna Borough - Houston High School Football Field Lights		\$100,000
		1004 Gen Fund	\$100,000	
	50329 AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50330 AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50331 AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain		\$17,500
		1004 Gen Fund	\$17,500	
	50332 AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50333 AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade		\$50,000
		1004 Gen Fund	\$50,000	
	50334 AP	Wasilla - Lake Lucille Improvements		\$125,000
		1004 Gen Fund	\$125,000	

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50335 AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade		\$30,000
		1004 Gen Fund	\$30,000	
	50336 AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50337 AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade		\$50,000
		1004 Gen Fund	\$50,000	
	50338 AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50339 AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50340 AP	Houston - Self-Contained Breathing Apparatus Purchase		\$100,000
		1004 Gen Fund	\$100,000	
	50341 AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades		\$7,500
		1004 Gen Fund	\$7,500	
	50342 AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	
	50343 AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment		\$50,000
		1004 Gen Fund	\$50,000	
	50344 AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades		\$50,000
		1004 Gen Fund	\$50,000	
	50345 AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade		\$7,500
		1004 Gen Fund	\$7,500	

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50346 AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade		\$50,000
			1004 Gen Fund \$50,000	
	50347 AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment		\$50,000
			1004 Gen Fund \$50,000	
	50348 AP	Matanuska-Susitna Borough - West Lakes FSA Equipment		\$50,000
			1004 Gen Fund \$50,000	
	50349 AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade		\$7,500
			1004 Gen Fund \$7,500	
	50350 AP	Matanuska-Susitna Borough - Willow Service Area Equipment		\$50,000
			1004 Gen Fund \$50,000	
	50351 AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade		\$50,000
			1004 Gen Fund \$50,000	
	50352 AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project		\$50,000
			1004 Gen Fund \$50,000	
	50359 AP	Palmer - Lift Station & Sewer System Rehabilitation		\$750,000
			1004 Gen Fund \$750,000	
	49898 AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center		\$1,700,000
			1004 Gen Fund \$1,700,000	
	49886 AP	City of Houston - Hawk Lane Road Repair and Resurface		\$300,000
			1004 Gen Fund \$300,000	
	49895 AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade		\$700,000
			1004 Gen Fund \$700,000	

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49884 AP	Matanuska-Susitna Borough - Knik River Road Reconstruction		\$2,100,000
		1004 Gen Fund	\$2,100,000	
	49814 AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project		\$850,000
		1004 Gen Fund	\$850,000	
	49987 AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements		\$2,000,000
		1004 Gen Fund	\$2,000,000	
	49902 AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement		\$100,000
		1004 Gen Fund	\$100,000	
	50554 AP	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road		\$50,000
		1004 Gen Fund	\$50,000	
	50555 AP	Matanuska-Susitna Borough - Port MacKenzie Expansion		\$750,000
		1004 Gen Fund	\$750,000	
	50556 AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment		\$73,500
		1004 Gen Fund	\$73,500	
	50557 AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line		\$35,000,000
		1004 Gen Fund	\$35,000,000	
	50558 AP	Matanuska-Susitna Borough - Road Service Area 31 Maintenance and Upgrades		\$100,000
		1004 Gen Fund	\$100,000	
	50559 AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up		\$110,000
		1004 Gen Fund	\$110,000	
	50560 AP	Matanuska-Susitna Borough - School District Road Grader		\$290,000
		1004 Gen Fund	\$290,000	

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<b>Matsu Areawide (HD 13-16)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50567 AP	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment		\$100,000
			1004 Gen Fund	
			\$100,000	
	50576 AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements		\$500,000
			1004 Gen Fund	
			\$500,000	
	50598 AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School		\$50,000
			1004 Gen Fund	
			\$50,000	
<b>Department of Natural Resources</b>				
	45252 AL	Plant Material Center Deferred Maintenance		\$520,000
			1004 Gen Fund	
			\$520,000	
<b>Department of Transportation and Public Facilities</b>				
	48806 AL	Petersville Road Emergency Repairs		\$113,700
			1004 Gen Fund	
			\$113,700	
<b>Unrestricted General (UGF) Total:</b>				<b>\$47,532,200</b>
<b>Designated General (DGF) Total:</b>				<b>0</b>
<b>Other Total:</b>				<b>0</b>
<b>Federal Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$47,532,200</b>

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<b>Turnagain/Inlet View (HD 26)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50647 AP	Reapprop to the Anchorage Parks Foundation for Margaret Eagan Sullivan Park improvements -\$121.2		0
		1004 Gen Fund	0	
			<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
			<b>Designated General (DGF) Total:</b>	<b>0</b>
			<b>Other Total:</b>	<b>0</b>
			<b>Federal Total:</b>	<b>0</b>
			<b>House District Total:</b>	<b>0</b>
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50641 AP	Scope change: Anchorage - Service High School Football Field Turf Design and Construction		0
		1004 Gen Fund	0	
	50642 AP	Scope change: Anchorage - South High School Football Field Turf Design and Construction		0
		1004 Gen Fund	0	
	50643 AP	Scope change: Anchorage - Central Middle School Stage Floor Refinishing and Replace Projector Screen, Sound System, and Curtains		0
		1004 Gen Fund	0	
	50644 AP	Reapprop to the Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project - \$75.0		0
		1004 Gen Fund	0	
	50645 AP	Reapprop to the Scenic Foothills community patrol for the year ending June 30, 2011 - \$13.5		0
		1004 Gen Fund	0	
	50646 AP	Reapprop to the Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library - \$4.5		0
		1004 Gen Fund	0	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	50631 AP	Reapprop to the Areawide Council for new panels and landscaping beautification for the Veteran's Memorial - \$8.4			0
			1004 Gen Fund	0	
	50608 AP	Anchorage - SRW Road and Drainage Phase II			\$250,000
			1004 Gen Fund	\$250,000	
	50394 AP	Anchorage - Chinook Elementary School Entryway Improvements			\$20,000
			1004 Gen Fund	\$20,000	
	50160 AP	Anchorage - 13th Avenue Gateway Element Improvements			\$100,000
			1004 Gen Fund	\$100,000	
	50161 AP	Anchorage - Abbott Loop Elementary School Library Books			\$15,000
			1004 Gen Fund	\$15,000	
	50162 AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras			\$20,000
			1004 Gen Fund	\$20,000	
	50163 AP	Anchorage - Abbott Loop Traffic Calming Improvements			\$120,000
			1004 Gen Fund	\$120,000	
	50164 AP	Anchorage - Airport Heights Elementary School Technology			\$20,000
			1004 Gen Fund	\$20,000	
	50166 AP	Anchorage - Aquarian Charter School Emergency Lighting			\$20,000
			1004 Gen Fund	\$20,000	
	50167 AP	Anchorage - Arctic Boulevard Chester Creek Flooding			\$150,000
			1004 Gen Fund	\$150,000	
	50168 AP	Anchorage - Bartlett High School Interactive Whiteboards			\$50,000
			1004 Gen Fund	\$50,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50169 AP	Anchorage - Baxter Elementary School Classroom Technology Equipment		\$15,000
			1004 Gen Fund \$15,000	
	50170 AP	Anchorage - Bayshore Elementary School Interactive Whiteboards		\$61,000
			1004 Gen Fund \$61,000	
	50171 AP	Anchorage - Begich Middle School Science Program Supplies		\$2,700
			1004 Gen Fund \$2,700	
	50172 AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter		\$1,500
			1004 Gen Fund \$1,500	
	50173 AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements		\$100,000
			1004 Gen Fund \$100,000	
	50174 AP	Anchorage - Campbell Elementary School Computer Software		\$9,000
			1004 Gen Fund \$9,000	
	50175 AP	Anchorage - Campbell Elementary School Mobile Computer Lab		\$40,000
			1004 Gen Fund \$40,000	
	50176 AP	Anchorage - Campbell Elementary School Projectors & Document Cameras		\$32,000
			1004 Gen Fund \$32,000	
	50177 AP	Anchorage - Central Middle School Interactive Whiteboard		\$38,400
			1004 Gen Fund \$38,400	
	50178 AP	Anchorage - Chester Valley Elementary School Equipment & Software		\$53,900
			1004 Gen Fund \$53,900	
	50179 AP	Anchorage - Chinook Elementary School Construct Gym Storage Area		\$12,000
			1004 Gen Fund \$12,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50180 AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover		\$7,000
			1004 Gen Fund \$7,000	
	50181 AP	Anchorage - Chinook Elementary School Physical Education Equipment		\$2,500
			1004 Gen Fund \$2,500	
	50183 AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement		\$6,000
			1004 Gen Fund \$6,000	
	50184 AP	Anchorage - Chugach Elementary School Computers		\$44,000
			1004 Gen Fund \$44,000	
	50185 AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements		\$30,000
			1004 Gen Fund \$30,000	
	50186 AP	Anchorage - College Gate Elementary School Playground Equipment		\$50,000
			1004 Gen Fund \$50,000	
	50187 AP	Anchorage - Creekside Park Elementary School Library Books		\$20,000
			1004 Gen Fund \$20,000	
	50188 AP	Anchorage - Creekside Park Elementary Sidewalk Repairs		\$6,200
			1004 Gen Fund \$6,200	
	50189 AP	Anchorage - Denali Montessori School Computer Lab Equipment		\$10,300
			1004 Gen Fund \$10,300	
	50190 AP	Anchorage - Dimond High School Advanced Placement Teacher Training		\$10,000
			1004 Gen Fund \$10,000	
	50191 AP	Anchorage - Dimond High School Computers		\$42,000
			1004 Gen Fund \$42,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50192 AP	Anchorage - East Anchorage Plan		\$80,000
			1004 Gen Fund	
	50193 AP	Anchorage - East High School Computers Purchase		\$29,000
			1004 Gen Fund	
	50194 AP	Anchorage - East High School Library Resources		\$5,000
			1004 Gen Fund	
	50195 AP	Anchorage - Fairview Elementary School Book and Technology Grant		\$30,000
			1004 Gen Fund	
	50196 AP	Anchorage - Fire Lake Elementary School Physical Education Program		\$10,000
			1004 Gen Fund	
	50197 AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment		\$26,000
			1004 Gen Fund	
	50198 AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage		\$48,000
			1004 Gen Fund	
	50199 AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables		\$15,000
			1004 Gen Fund	
	50200 AP	Anchorage - Goldenview Middle School Cabinet Installation		\$15,000
			1004 Gen Fund	
	50201 AP	Anchorage - Government Hill Elementary School After-School Program Equipment		\$13,000
			1004 Gen Fund	
	50202 AP	Anchorage - Government Hill Elementary School Computer Software		\$3,600
			1004 Gen Fund	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	50203 AP	Anchorage - Hanshew Middle School Interactive Whiteboards			\$110,000
			1004 Gen Fund	\$110,000	
	50205 AP	Anchorage - Inlet View Elementary School Library Books			\$15,000
			1004 Gen Fund	\$15,000	
	50206 AP	Anchorage - Inlet View Elementary School Outdoor Running Track			\$24,000
			1004 Gen Fund	\$24,000	
	50207 AP	Anchorage - Kasuun Elementary School Digital Projectors			\$20,000
			1004 Gen Fund	\$20,000	
	50208 AP	Anchorage - Kasuun Elementary School Laptop Computers			\$25,000
			1004 Gen Fund	\$25,000	
	50209 AP	Anchorage - Kincaid Elementary School Replacement Furniture			\$11,000
			1004 Gen Fund	\$11,000	
	50210 AP	Anchorage - Kincaid Elementary Technology Upgrades			\$20,000
			1004 Gen Fund	\$20,000	
	50211 AP	Anchorage - King Career Center Refrigeration and Freezer Replacements			\$50,000
			1004 Gen Fund	\$50,000	
	50212 AP	Anchorage - King Career Center Solar Panels Study			\$10,000
			1004 Gen Fund	\$10,000	
	50213 AP	Anchorage - Klatt Elementary School Cafeteria Tables			\$7,500
			1004 Gen Fund	\$7,500	
	50214 AP	Anchorage - Klatt Elementary School Exterior Siding Repair			\$15,000
			1004 Gen Fund	\$15,000	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	50215 AP	Anchorage - Klatt Elementary School Sound System			\$30,000
			1004 Gen Fund	\$30,000	
	50216 AP	Anchorage - Lake Hood Elementary School Book and Technology Grant			\$10,000
			1004 Gen Fund	\$10,000	
	50217 AP	Anchorage - Lake Hood Elementary School Cameras & Projectors			\$13,000
			1004 Gen Fund	\$13,000	
	50218 AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab			\$10,000
			1004 Gen Fund	\$10,000	
	50219 AP	Anchorage - Lake Hood Elementary School Printers			\$1,000
			1004 Gen Fund	\$1,000	
	50220 AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall			\$10,000
			1004 Gen Fund	\$10,000	
	50221 AP	Anchorage - Latouche and Annapolis Pedestrian Safety			\$215,000
			1004 Gen Fund	\$215,000	
	50222 AP	Anchorage - McLaughlin Secondary School Science Lab Conversion			\$60,000
			1004 Gen Fund	\$60,000	
	50223 AP	Anchorage - Mears Middle School Computer Lab Completion			\$45,000
			1004 Gen Fund	\$45,000	
	50224 AP	Anchorage - Mears Middle School Water Heater Replacement			\$15,000
			1004 Gen Fund	\$15,000	
	50225 AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades			\$7,500
			1004 Gen Fund	\$7,500	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50226 AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations		\$35,000
		1004 Gen Fund	\$35,000	
	50227 AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program		\$50,000
		1004 Gen Fund	\$50,000	
	50228 AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs		\$75,000
		1004 Gen Fund	\$75,000	
	50229 AP	Anchorage - Mountain View Elementary School Cameras & Projectors		\$6,250
		1004 Gen Fund	\$6,250	
	50230 AP	Anchorage - Mountain View Public Library		\$6,000
		1004 Gen Fund	\$6,000	
	50231 AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs		\$80,000
		1004 Gen Fund	\$80,000	
	50232 AP	Anchorage - Muldoon Elementary School Cameras		\$5,000
		1004 Gen Fund	\$5,000	
	50233 AP	Anchorage - Newby Avenue Repair and Renovation		\$136,000
		1004 Gen Fund	\$136,000	
	50234 AP	Anchorage - North Star Elementary School Book and Technology Grant		\$15,000
		1004 Gen Fund	\$15,000	
	50235 AP	Anchorage - North Star Elementary School Cameras & Projectors		\$7,000
		1004 Gen Fund	\$7,000	
	50236 AP	Anchorage - North Star Elementary School Mobile Computer Lab		\$15,000
		1004 Gen Fund	\$15,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50237 AP	Anchorage - Northwood Elementary School Audio Book Library		\$1,400
			1004 Gen Fund \$1,400	
	50238 AP	Anchorage - Northwood Elementary School Book and Technology Grant		\$15,000
			1004 Gen Fund \$15,000	
	50239 AP	Anchorage - Northwood Elementary School Sidewalk Repairs		\$11,000
			1004 Gen Fund \$11,000	
	50240 AP	Anchorage - Northwood Elementary School Sign		\$9,000
			1004 Gen Fund \$9,000	
	50241 AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger		\$50,000
			1004 Gen Fund \$50,000	
	50242 AP	Anchorage - Nunaka Valley Park Facility Improvement Plan		\$50,000
			1004 Gen Fund \$50,000	
	50243 AP	Anchorage - Ocean View Elementary School DVD/TV Compatable Equipment Purchase and Installation		\$32,000
			1004 Gen Fund \$32,000	
	50244 AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements		\$15,000
			1004 Gen Fund \$15,000	
	50245 AP	Anchorage - Orion Elementary School Classroom Equipment Purchase		\$4,000
			1004 Gen Fund \$4,000	
	50246 AP	Anchorage - Pioneer Home Sidewalk Safety Replacement		\$25,000
			1004 Gen Fund \$25,000	
	50247 AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments		\$18,500
			1004 Gen Fund \$18,500	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50248 AP	Anchorage - Ptarmigan Elementary School Cameras		\$5,000
			1004 Gen Fund	
	50250 AP	Anchorage - Rogers Park Elementary School Computers & Training		\$40,000
			1004 Gen Fund	
	50251 AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit		\$25,000
			1004 Gen Fund	
	50252 AP	Anchorage - Romig Middle School Book and Technology Grant		\$25,000
			1004 Gen Fund	
	50253 AP	Anchorage - Romig Middle School Interactive Whiteboards		\$50,000
			1004 Gen Fund	
	50254 AP	Anchorage - Russian Jack Elementary School - Playground Equipment		\$10,000
			1004 Gen Fund	
	50255 AP	Anchorage - SAVE High School Multimedia Computer Lab		\$34,000
			1004 Gen Fund	
	50256 AP	Anchorage - Scenic Park Elementary School Cameras & Projectors		\$15,000
			1004 Gen Fund	
	50257 AP	Anchorage - School District Child in Transition Tutoring		\$25,000
			1004 Gen Fund	
	50258 AP	Anchorage - Service High School Classroom Technology Upgrades		\$40,000
			1004 Gen Fund	
	50259 AP	Anchorage - Service High School World Language Department Program		\$15,000
			1004 Gen Fund	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50260 AP	Anchorage - Sitka Street Culvert Replacement		\$60,000
			1004 Gen Fund \$60,000	
	50261 AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation		\$1,354,000
			1004 Gen Fund \$1,354,000	
	50262 AP	Anchorage - Spring Hill Elementary Technology Upgrades		\$50,000
			1004 Gen Fund \$50,000	
	50263 AP	Anchorage - Steller Secondary School Book and Technology Grant		\$15,000
			1004 Gen Fund \$15,000	
	50264 AP	Anchorage - Steller Secondary School Computer Lab Wiring		\$20,000
			1004 Gen Fund \$20,000	
	50265 AP	Anchorage - Steller Secondary School Library Chairs & Equipment		\$1,000
			1004 Gen Fund \$1,000	
	50266 AP	Anchorage - Steller Secondary School Library Shelves & Furniture		\$4,000
			1004 Gen Fund \$4,000	
	50267 AP	Anchorage - Steller Secondary School Mobile Computer Lab		\$38,000
			1004 Gen Fund \$38,000	
	50268 AP	Anchorage - Steller Secondary School Replace Lighting Improvements		\$1,000
			1004 Gen Fund \$1,000	
	50269 AP	Anchorage - Steller Secondary School Water Heater Replacement		\$12,000
			1004 Gen Fund \$12,000	
	50270 AP	Anchorage - Susitna Elementary School Interactive Whiteboards		\$8,000
			1004 Gen Fund \$8,000	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
	50271 AP	Anchorage - Susitna Elementary School Mobile Computer Lab			\$14,000
			1004 Gen Fund	\$14,000	
	50272 AP	Anchorage - Susitna Elementary School Multimedia			\$18,000
			1004 Gen Fund	\$18,000	
	50273 AP	Anchorage - Taku Elementary Wireless Internet Access			\$30,000
			1004 Gen Fund	\$30,000	
	50274 AP	Anchorage - Trailside Elementary School Computer Lab Software			\$10,000
			1004 Gen Fund	\$10,000	
	50275 AP	Anchorage - Trailside Elementary School Computers			\$30,000
			1004 Gen Fund	\$30,000	
	50276 AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant			\$31,800
			1004 Gen Fund	\$31,800	
	50277 AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation			\$150,000
			1004 Gen Fund	\$150,000	
	50278 AP	Anchorage - Turnagain Elementary School Interactive Whiteboards			\$60,000
			1004 Gen Fund	\$60,000	
	50280 AP	Anchorage - Wendler Middle School Electric Sign			\$27,000
			1004 Gen Fund	\$27,000	
	50281 AP	Anchorage - West High School Technology & Equipment			\$140,000
			1004 Gen Fund	\$140,000	
	50282 AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades			\$10,000
			1004 Gen Fund	\$10,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50283 AP	Anchorage - William Tyson Elementary School Computers & Printers		\$25,000
			1004 Gen Fund	
			\$25,000	
	50284 AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions		\$15,000
			1004 Gen Fund	
			\$15,000	
	50285 AP	Anchorage - Willow Crest Elementary School Book and Technology Grant		\$15,000
			1004 Gen Fund	
			\$15,000	
	50286 AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard		\$8,000
			1004 Gen Fund	
			\$8,000	
	50287 AP	Anchorage - Willow Crest Elementary School Library Books & Supplies		\$27,000
			1004 Gen Fund	
			\$27,000	
	50288 AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades		\$40,000
			1004 Gen Fund	
			\$40,000	
	50289 AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards		\$99,250
			1004 Gen Fund	
			\$99,250	
	49822 AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street		\$6,000,000
			1004 Gen Fund	
			\$6,000,000	
	49830 AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street		\$3,000,000
			1004 Gen Fund	
			\$3,000,000	
	49838 AP	Anchorage - 42nd Avenue Traffic & Safety Improvements		\$250,000
			1004 Gen Fund	
			\$250,000	
	49801 AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding		\$10,000,000
			1004 Gen Fund	
			\$10,000,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49921 AP	Anchorage - Anchorage Senior Center Upgrades		\$770,000
			1004 Gen Fund \$770,000	
	49839 AP	Anchorage - Bayshore LED Street Lighting Upgrades		\$150,000
			1004 Gen Fund \$150,000	
	49980 AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements		\$500,000
			1004 Gen Fund \$500,000	
	41956 AP	Anchorage - Port of Anchorage Expansion		\$20,000,000
			1004 Gen Fund \$20,000,000	
	49853 AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue		\$60,000
			1004 Gen Fund \$60,000	
	49888 AP	Anchorage - Crime Scene Investigation Vehicle		\$410,000
			1004 Gen Fund \$410,000	
	49961 AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment		\$150,000
			1004 Gen Fund \$150,000	
	49860 AP	Anchorage - Fire Station #6 Replacement		\$6,000,000
			1004 Gen Fund \$6,000,000	
	49861 AP	Anchorage - Fire Station #9 Remodel		\$5,000,000
			1004 Gen Fund \$5,000,000	
	49826 AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage		\$2,600,000
			1004 Gen Fund \$2,600,000	
	49820 AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive		\$3,000,000
			1004 Gen Fund \$3,000,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49827 AP	Anchorage - Independence Drive Upgrade & Extension		\$1,600,000
			1004 Gen Fund \$1,600,000	
	49818 AP	Anchorage - Intersection Safety and Congestion Relief Matching Program		\$5,000,000
			1004 Gen Fund \$5,000,000	
	49832 AP	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive		\$7,000,000
			1004 Gen Fund \$7,000,000	
	49844 AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)		\$250,000
			1004 Gen Fund \$250,000	
	49845 AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard		\$250,000
			1004 Gen Fund \$250,000	
	49805 AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementry School Flashing Lights		\$75,000
			1004 Gen Fund \$75,000	
	49866 AP	Anchorage - Loussac Library		\$1,000,000
			1004 Gen Fund \$1,000,000	
	49833 AP	Anchorage - Meadow Street to Petersburg Street Drainage		\$1,620,000
			1004 Gen Fund \$1,620,000	
	49856 AP	Anchorage - Mears Middle School Locker Replacement		\$520,000
			1004 Gen Fund \$520,000	
	49783 AP	Anchorage - Muldoon Community Park		\$1,000,000
			1004 Gen Fund \$1,000,000	
	49808 AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety		\$150,000
			1004 Gen Fund \$150,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49847 AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway		\$150,000
			1004 Gen Fund \$150,000	
	49850 AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades		\$50,000
			1004 Gen Fund \$50,000	
	49851 AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue		\$4,000,000
			1004 Gen Fund \$4,000,000	
	49816 AP	Anchorage - Pavement Rehab Matching Program		\$5,340,500
			1004 Gen Fund \$5,340,500	
	49819 AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program		\$1,000,000
			1004 Gen Fund \$1,000,000	
	49786 AP	Anchorage - Russian Jack Springs Park		\$300,000
			1004 Gen Fund \$300,000	
	49821 AP	Anchorage - Street Light Energy Conservation Upgrades		\$500,000
			1004 Gen Fund \$500,000	
	49836 AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II		\$2,500,000
			1004 Gen Fund \$2,500,000	
	49846 AP	Anchorage - Traffic Calming and Pedestrian Safety		\$350,000
			1004 Gen Fund \$350,000	
	49927 AP	Whittier - Shotgun Cove Road Phase II		\$400,000
			1004 Gen Fund \$400,000	
	50505 AP	Anchorage - Anchorage Golf Course Improvements		\$190,000
			1004 Gen Fund \$190,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50506 AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road		\$100,000
			1004 Gen Fund \$100,000	
	50507 AP	Anchorage - Bus and Fleet Improvements		\$250,000
			1004 Gen Fund \$250,000	
	50508 AP	Anchorage - Service High School Athletic Equipment		\$112,700
			1004 Gen Fund \$112,700	
	50509 AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing		\$40,000
			1004 Gen Fund \$40,000	
	50510 AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab		\$175,000
			1004 Gen Fund \$175,000	
	50511 AP	Anchorage - Bayshore Elementary School Security Upgrade		\$100,000
			1004 Gen Fund \$100,000	
	50512 AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms		\$9,500
			1004 Gen Fund \$9,500	
	50513 AP	Anchorage - Begich Middle School Lighting for Track and Field		\$200,000
			1004 Gen Fund \$200,000	
	50514 AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)		\$250,000
			1004 Gen Fund \$250,000	
	50515 AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation		\$775,000
			1004 Gen Fund \$775,000	
	50516 AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements		\$300,000
			1004 Gen Fund \$300,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50517 AP	Anchorage - Chugiak Senior Center Electrical Upgrades		\$165,000
			1004 Gen Fund	
			\$165,000	
	50518 AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab		\$35,000
			1004 Gen Fund	
			\$35,000	
	50519 AP	Anchorage - Huffman Road Subdrain Extension		\$50,000
			1004 Gen Fund	
			\$50,000	
	50521 AP	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements		\$145,200
			1004 Gen Fund	
			\$145,200	
	50522 AP	Anchorage - Mountain View Elementray School Communication Closet Ventilation (Rm 38)		\$50,000
			1004 Gen Fund	
			\$50,000	
	50523 AP	Anchorage - Mountain View Elementry School Lexia Reading Program Licenses		\$6,500
			1004 Gen Fund	
			\$6,500	
	50524 AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road		\$50,000
			1004 Gen Fund	
			\$50,000	
	50525 AP	Anchorage - Susitna Elementary School Classroom Computer Tables		\$15,000
			1004 Gen Fund	
			\$15,000	
	50526 AP	Anchorage - Susitna Elementary School Purchase Wireless Clickers		\$10,000
			1004 Gen Fund	
			\$10,000	
	50527 AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road		\$200,000
			1004 Gen Fund	
			\$200,000	
	50528 AP	Anchorage - Tyson Elementry School Intercom/Bell /Clock System		\$123,000
			1004 Gen Fund	
			\$123,000	

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50581 AP	Hope - Social Hall Improvements		\$30,000
			1004 Gen Fund	\$30,000
<b>Department of Corrections</b>				
	49615 AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement		\$350,000
			1004 Gen Fund	\$350,000
<b>Department of Environmental Conservation</b>				
	49339 AP	Environmental Health Lab Deferred Maintenance		\$200,000
			1004 Gen Fund	\$200,000
<b>Department of Military and Veterans Affairs</b>				
	35774 AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$1,000,000
			1004 Gen Fund	\$1,000,000
<b>Department of Public Safety</b>				
	41600 AP	Crime Lab Replacement		\$75,750,000
			1004 Gen Fund	\$75,750,000
<b>Department of Transportation and Public Facilities</b>				
	49028 AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange		\$151,500
			1004 Gen Fund	\$151,500
	48920 AL	Central Region Hightower Emergency Maintenance and Repairs		\$365,500
			1004 Gen Fund	\$365,500

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Transportation and Public Facilities</b>				
	48587 AL	Whittier Access Emergency Repairs		\$2,400,000
			1004 Gen Fund	\$2,400,000
				<b>Unrestricted General (UGF) Total: \$180,159,700</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$180,159,700</b>
<b>Rural Kenai (HD 34)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50655 AP	Reapprop to Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements - \$41.5		0
			1004 Gen Fund	0
	50653 AP	Reapprop to the Ninilchik Fair Association for fairground improvements - \$55.0		0
			1004 Gen Fund	0
	50654 AP	Reapprop to Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements - \$45.0		0
			1004 Gen Fund	0
				<b>Unrestricted General (UGF) Total: 0</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: 0</b>

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<b>Homer/Seward (HD 35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50656 AP	Reapprop to the City of Homer for renovation of and additions to Homer City Hall - \$1,457.7		0
		1004 Gen Fund	0	
<b>Unrestricted General (UGF) Total:</b>				<b>0</b>
<b>Designated General (DGF) Total:</b>				<b>0</b>
<b>Other Total:</b>				<b>0</b>
<b>Federal Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>0</b>
<b>Kenai Areawide (HD 33-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50648 AP	Reapprop to the Kenai Peninsula Economic Development District for Cook Inlet tidal power analysis -\$99.5		0
		1004 Gen Fund	0	
	50649 AP	Reapprop to the North Peninsula Recreation Service Area for replacement of the shower at Nikiski Pool - \$20.0		0
		1004 Gen Fund	0	
	50650 AP	Reapprop to the Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River - \$60.0		0
		1004 Gen Fund	0	
	50651 AP	Reapprop to Central Emergency Services for the off-highway rescue project - \$50.0		0
		1004 Gen Fund	0	
	50652 AP	Reapprop to the Nikiski Fire Service Area for the purchase of a new ambulance - \$73.0		0
		1004 Gen Fund	0	
	50308 AP	Homer - Deep Water Dock Expansion, Phase 1		\$1,000,000
		1004 Gen Fund	\$1,000,000	

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<b>Kenai Areawide (HD 33-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50309 AP	Homer - Karen Hornaday Park Improvements, Phase 1		\$250,000
			1004 Gen Fund	
	50315 AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	\$25,000	\$25,000
			1004 Gen Fund	
	50367 AP	Seldovia - Water and Sewer Upgrades	\$25,000	\$100,000
			1004 Gen Fund	
	50370 AP	Soldotna - Funny River Road Relocation	\$100,000	\$38,900
			1004 Gen Fund	
	50371 AP	Soldotna - Lighting Energy Conservation Project	\$38,900	\$389,200
			1004 Gen Fund	
	50372 AP	Soldotna - Reconstruct North Binkley Street	\$389,200	\$544,000
			1004 Gen Fund	
	50373 AP	Soldotna - Soldotna Creek Park Development	\$544,000	\$75,000
			1004 Gen Fund	
	50380 AP	Cooper Landing - Senior Housing Garage & Workshop	\$75,000	\$95,000
			1004 Gen Fund	
	50387 AP	Nikolaevsk - Natural Gas Line Reduction Unit	\$95,000	\$250,000
			1004 Gen Fund	
	49918 AP	Kenai - Community Library Expansion	\$250,000	\$1,500,000
			1004 Gen Fund	
	49867 AP	Seward - Community Library	\$1,500,000	\$4,700,000
			1004 Gen Fund	
			\$4,700,000	

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<b>Kenai Areawide (HD 33-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49956 AP	Homer - Anchor Point to Homer Natural Gas Pipeline		\$525,000
			1004 Gen Fund \$525,000	
	49878 AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center		\$1,500,000
			1004 Gen Fund \$1,500,000	
	50545 AP	Kachemak - Bear Creek Drive Repavement - Preliminary design		\$50,000
			1004 Gen Fund \$50,000	
	50546 AP	Kenai - Kenai River Bluff Stabilization		\$250,000
			1004 Gen Fund \$250,000	
	50547 AP	Kenai Peninsula Borough - Nikiski Fire Station #2		\$1,500,000
			1004 Gen Fund \$1,500,000	
	50548 AP	Kenai Peninsula Borough - Nikiski Senior Center Construction		\$1,000,000
			1004 Gen Fund \$1,000,000	
	50549 AP	Kenai Peninsula Borough - Road Improvements		\$5,000,000
			1004 Gen Fund \$5,000,000	
	50579 AP	Anchor Point - Senior Center Improvements		\$65,000
			1004 Gen Fund \$65,000	
	50586 AP	Ninilchik - Senior Center Preservation		\$385,000
			1004 Gen Fund \$385,000	
	50589 AP	Sterling - Health / Safety & Community Multi-Use Facility		\$200,000
			1004 Gen Fund \$200,000	
<b>Department of Labor and Workforce Development</b>				
	48821 AP	AVTEC Deferred Maintenance		\$1,000,000
			1004 Gen Fund \$1,000,000	

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<b>Kenai Areawide (HD 33-35)</b>				
<b>Department of Transportation and Public Facilities</b>				
	48792 AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement		\$900,000
			1004 Gen Fund \$900,000	
	48793 AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement		\$800,000
			1004 Gen Fund \$800,000	
	48945 AL	Seward Airport Emergency Repair and Upgrade		\$2,020,000
			1004 Gen Fund \$2,020,000	
<b>Unrestricted General (UGF) Total:</b>				<b>\$24,162,100</b>
<b>Designated General (DGF) Total:</b>				<b>0</b>
<b>Other Total:</b>				<b>0</b>
<b>Federal Total:</b>				<b>0</b>
<b>House District Total:</b>				<b>\$24,162,100</b>
<b>Southcentral Areawide (HD 12-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49712 AP	Prince William Sound Aquaculture Corporation (PWSAC)		\$2,300,000
			1004 Gen Fund \$2,300,000	

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<b>Southcentral Areawide (HD 12-35)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49713 AP	Cook Inlet Aquaculture Association (CIAA)		\$1,000,000
			1004 Gen Fund	\$1,000,000
				<b>Unrestricted General (UGF) Total: \$3,300,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$3,300,000</b>
<b>Kodiak (HD 36)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50358 AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection		\$10,000
			1004 Gen Fund	\$10,000
	50382 AP	Igiugig - Fuel Delivery Truck		\$12,000
			1004 Gen Fund	\$12,000
	50383 AP	Igiugig - Rural Power Systems Upgrade		\$110,000
			1004 Gen Fund	\$110,000
	50384 AP	Iliamna - Village Community Hall Renovations		\$72,000
			1004 Gen Fund	\$72,000
	49711 AP	Kodiak Regional Aquaculture Association (KRAA)		\$500,000
			1004 Gen Fund	\$500,000
	45704 AP	Kodiak - Public Safety Building Community Jail Completion		\$2,100,000
			1004 Gen Fund	\$2,100,000

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<b>Kodiak (HD 36)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49782 AP	Old Harbor - City Dock Reconstruction		\$3,100,000
			1004 Gen Fund \$3,100,000	
	49788 AP	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement		\$5,100,000
			1004 Gen Fund \$5,100,000	
	49870 AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement		\$1,000,000
			1004 Gen Fund \$1,000,000	
	50561 AP	Nondalton - Replacement Parts for Heavy Equipment		\$50,000
			1004 Gen Fund \$50,000	
	50572 AP	Port Lions - Refurbishment of the Port Lions Causeway		\$75,000
			1004 Gen Fund \$75,000	
	50583 AP	Kokhanok - Design & Feasibility Study of a Multi-purpose Building		\$30,000
			1004 Gen Fund \$30,000	
	50584 AP	Levelock - Heavy Equipment Purchase		\$50,000
			1004 Gen Fund \$50,000	
	50587 AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning		\$75,000
			1004 Gen Fund \$75,000	
	50588 AP	Port Alsworth - Port Alsworth Motor Grader		\$200,000
			1004 Gen Fund \$200,000	
<b>Department of Fish and Game</b>				
	49368 AL	Kodiak Warehouse/Compound Upgrades		\$650,000
			1004 Gen Fund \$650,000	

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<b>Kodiak (HD 36)</b>				
<b>Department of Transportation and Public Facilities</b>				
	49613 AL	Kodiak Flood Emergency Repairs		\$500,000
			1004 Gen Fund	\$500,000
				<b>Unrestricted General (UGF) Total: \$13,634,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$13,634,000</b>
<b>Bristol Bay/Aleutians (HD 37)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50657 AP	Reapprop to the City of Saint George for community facilities and equipment upgrades - \$6.3		0
			1004 Gen Fund	0
	50291 AP	Bristol Bay Borough - Bear Proof Fencing for Landfill		\$60,000
			1004 Gen Fund	\$60,000
	50299 AP	Egegik - Design and Control for a New Class A Well		\$100,000
			1004 Gen Fund	\$100,000
	50362 AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings		\$55,000
			1004 Gen Fund	\$55,000
	50364 AP	Saint George - Purchase Vacuum Sewage Pumper Truck		\$150,000
			1004 Gen Fund	\$150,000
	50376 AP	Togiak - Repair Storm Damage to Seawall		\$85,000
			1004 Gen Fund	\$85,000

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Bristol Bay/Aleutians (HD 37)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49909 AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II		\$5,000,000
			1004 Gen Fund	
	49934 AP	Lake and Peninsula Borough - Chignik Small Boat Harbor	\$5,000,000	
			1004 Gen Fund	\$1,400,000
	49857 AP	Unalaska - Unalaska Powerhouse Expansion Project	\$1,400,000	
			1004 Gen Fund	\$5,000,000
	50529 AP	Atka - Public Safety and Fire Station Completion	\$5,000,000	
			1004 Gen Fund	\$250,000
	50551 AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	\$250,000	
			1004 Gen Fund	\$300,000
	50571 AP	Port Heiden - Heavy Equipment Purchase	\$300,000	
			1004 Gen Fund	\$250,000
<b>Department of Transportation and Public Facilities</b>				
	43010 AP	Chignik Lagoon - Airport Safety Improvements		\$1,800,000
			1004 Gen Fund	
	45678 AL	King Cove - Airport Fencing	\$1,800,000	
			1002 Fed Rcpts	\$1,400,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Bristol Bay/Aleutians (HD 37)</b>				
<b>Department of Transportation and Public Facilities</b>				
	43252 AL	Unalaska - Chemical Storage Building		\$1,230,000
			1002 Fed Rcpts	\$1,230,000
				<b>Unrestricted General (UGF) Total: \$14,450,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: \$2,630,000</b>
				<b>House District Total: \$17,080,000</b>
<b>Bethel (HD 38)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50658 AP	Scope change: The unexpended and unobligated balances, "estimated to be a total of \$462,500," and change term year to "2011"		0
			1004 Gen Fund	0
	50290 AP	Bethel - Electrical Utility Acquisition Study		\$175,000
			1004 Gen Fund	\$175,000
	50353 AP	Napakiak - Road Maintenance and Dust Control		\$275,000
			1004 Gen Fund	\$275,000
	49913 AP	Bethel - Fire Station Repairs/Upgrades		\$1,000,000
			1004 Gen Fund	\$1,000,000
	49916 AP	Bethel - New Bethel Police Station		\$3,000,000
			1004 Gen Fund	\$3,000,000
	49949 AP	Toksook Bay - Toksook Bay Dumpsite Improvement		\$225,000
			1004 Gen Fund	\$225,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Bethel (HD 38)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50573 AP	Quinhagak - Emergency Shelter Facility: Planning & Design Funds		\$50,000
			1004 Gen Fund	\$50,000
				<b>Unrestricted General (UGF) Total: \$4,725,000</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$4,725,000</b>
<b>Bering Straits (HD 39)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50659 AP	Reapprop to the City of Chevak for purchase of a city vehicle. - \$35.8		0
			1004 Gen Fund	0
	50292 AP	Chevak - Dump Truck Purchase		\$35,000
			1004 Gen Fund	\$35,000
	50300 AP	Elim - VPSO Housing		\$100,000
			1004 Gen Fund	\$100,000
	50365 AP	Saint Michael - St. Michael Heavy Equipment Fleet		\$200,000
			1004 Gen Fund	\$200,000
	50377 AP	White Mountain - Public Safety Building		\$857,000
			1004 Gen Fund	\$857,000
	49965 AP	Mountain Village - Heavy Equipment Purchase		\$240,000
			1004 Gen Fund	\$240,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Bering Straits (HD 39)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	49789 AP	Nome - Museum Construction and Development		\$2,000,000
			1004 Gen Fund	
	49964 AP	Saint Mary's - Rock Crusher/Screening Plant	\$2,000,000	
			1004 Gen Fund	\$300,000
	49904 AP	Savoonga - D6N XL Tractor	\$300,000	
			1004 Gen Fund	\$275,000
	49905 AP	Savoonga - Steel Garage	\$275,000	
			1004 Gen Fund	\$50,000
	49903 AP	Scammon Bay - Heavy Equipment	\$50,000	
			1004 Gen Fund	\$150,000
	49967 AP	Shaktoolik - Heavy Equipment Purchase	\$150,000	
			1004 Gen Fund	\$194,800
	49966 AP	Teller - Heavy Equipment Purchase	\$194,800	
			1004 Gen Fund	\$228,300
	50575 AP	Unalakleet - Erosion Control	\$228,300	
			1004 Gen Fund	\$1,741,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Bering Straits (HD 39)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50597 AP	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance		\$230,000
			1004 Gen Fund	\$230,000
				<b>Unrestricted General (UGF) Total: \$6,601,100</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$6,601,100</b>
<b>Arctic (HD 40)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50355 AP	Northwest Arctic Borough - Kiana Heavy Equipment		\$180,000
			1004 Gen Fund	\$180,000
	50356 AP	Northwest Arctic Borough - Noatak Storage Shed		\$150,000
			1004 Gen Fund	\$150,000
	50357 AP	Northwest Arctic Borough - Noorvik Heavy Equipment		\$200,000
			1004 Gen Fund	\$200,000
	49986 AP	North Slope Borough - Tuzzy Library Expansion Project		\$350,000
			1004 Gen Fund	\$350,000
	49907 AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment		\$342,500
			1004 Gen Fund	\$342,500
	49908 AP	North Slope Borough - Search and Rescue Public Safety Equipment		\$500,000
			1004 Gen Fund	\$500,000

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Arctic (HD 40)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50564 AP	North Slope Borough - Healthy Communities Initiative		\$170,000
			1004 Gen Fund	
			\$170,000	
	50565 AP	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture		\$20,000
			1004 Gen Fund	
			\$20,000	
	50566 AP	Northwest Arctic Borough - Shungnak Playground Equipment		\$65,000
			1004 Gen Fund	
			\$65,000	
	50599 AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School		\$6,000,000
			1004 Gen Fund	
			\$6,000,000	
				<b>Unrestricted General (UGF) Total: \$7,977,500</b>
				<b>Designated General (DGF) Total: 0</b>
				<b>Other Total: 0</b>
				<b>Federal Total: 0</b>
				<b>House District Total: \$7,977,500</b>
<b>Statewide (HD 1-40)</b>				
<b>Department of Administration</b>				
	49216 AL	Non-Public Building Fund Facilities Deferred Maintenance		\$450,000
			1004 Gen Fund	
			\$450,000	
	49387 AL	State of Alaska Telecommunication System Deferred Maintenance		\$3,000,000
			1004 Gen Fund	
			\$3,000,000	
	47058 AL	Public Building Fund Facilities Deferred Maintenance		\$5,800,000
			1004 Gen Fund	
			\$2,800,000	
			1147 PublicBldg	
			\$3,000,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>				
<b>Department of Commerce, Community, and Economic Development</b>				
	50660 AP	Reapprop to the office of the Commissioner for addressing the effects of climate and environmental change on the state		0
			1004 Gen Fund	
			0	
	50057 AP	Broadband Internet Planning and Oversight		\$500,000
			1108 Stat Desig	
			\$500,000	
	49710 AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance		\$2,000,000
			1004 Gen Fund	
			\$77,000	
			1140 AIDEA Div	
			\$1,923,000	
<b>Department of Corrections</b>				
	49376 AP	Deferred Maintenance Projects		\$6,500,000
			1004 Gen Fund	
			\$6,500,000	
<b>Department of Fish and Game</b>				
	49670 AL	Statewide Boiler and Heating Systems Upgrades		\$275,000
			1004 Gen Fund	
			\$275,000	
	49667 AL	Statewide Access, Parking, and Drainage Repairs and Upgrades		\$275,000
			1004 Gen Fund	
			\$275,000	
	49671 AL	Statewide Bunkhouse Repairs/Upgrades		\$250,000
			1004 Gen Fund	
			\$250,000	
<b>Department of Health and Social Services</b>				
	41501 AP	Medicaid Management Information System Completion		\$14,990,300
			1002 Fed Rcpts	
			\$8,782,300	
			1003 G/F Match	
			\$6,208,000	
	31862 AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$3,020,000
			1002 Fed Rcpts	
			\$20,000	
			1003 G/F Match	
			\$100,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>				
<b>Department of Health and Social Services</b>				
	31862 AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		\$3,020,000
			1004 Gen Fund \$2,900,000	
	37934 AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		\$4,000,000
			1004 Gen Fund \$4,000,000	
<b>Department of Military and Veterans Affairs</b>				
	49432 AL	Armory Facilities Deferred Maintenance		\$8,408,000
			1002 Fed Rcpts \$6,300,000	
			1003 G/F Match \$2,108,000	
	49611 AL	Army Guard Facilities Projects Match Funding		\$892,000
			1003 G/F Match \$892,000	
<b>Department of Natural Resources</b>				
	49202 AP	Sale and Replacement of Tactical Firefighting Aircraft		\$2,600,000
			1004 Gen Fund \$600,000	
			1005 GF/Prgm \$2,000,000	
	49370 AL	State Parks Deferred Maintenance and Equipment Replacement		\$3,480,000
			1004 Gen Fund \$3,480,000	
<b>Department of Public Safety</b>				
	41788 AP	Statewide Facilities Maintenance, Repairs, and Improvements		\$1,350,000
			1004 Gen Fund \$1,350,000	
<b>Department of Revenue</b>				
	50666 AP	AHFC - Development of an in-state natural gas pipeline		\$1,700,000
			1004 Gen Fund \$1,700,000	
	48745 AP	New Tax Revenue Management Information System Plan		\$300,000
			1004 Gen Fund \$300,000	

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<u>Dept</u>	<u>RefNum AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>				
<b>Department of Transportation and Public Facilities</b>				
	50603 AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation		\$4,000,000
			1004 Gen Fund	
			\$4,000,000	
	45197 AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement		\$402,600
			1004 Gen Fund	
			\$402,600	
	48809 AL	State Equipment Fleet Vehicle Lifts		\$100,000
			1004 Gen Fund	
			\$100,000	
	45488 AL	Alaska International Airports System - Debt Defeasance		\$15,000,000
			1027 Int Airprt	
			\$15,000,000	
	30633 AL	Airport Deferred Maintenance		\$3,500,000
			1004 Gen Fund	
			\$3,500,000	
	42001 AL	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance		\$3,000,000
			1004 Gen Fund	
			\$3,000,000	
	30632 AL	Facilities Deferred Maintenance and Critical Repairs		\$1,000,000
			1004 Gen Fund	
			\$1,000,000	
	50680 AL	Harbor Deferred Maintenance		\$2,500,000
			1004 Gen Fund	
			\$2,500,000	
	30631 AL	Highway Deferred Maintenance		\$15,000,000
			1004 Gen Fund	
			\$15,000,000	
<b>University of Alaska</b>				
	45326 AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement		\$37,500,000
			1004 Gen Fund	
			\$37,500,000	

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Dept	RefNum AP/AL	Project Title	Fund Source Total	Project Total
<b>Statewide (HD 1-40)</b>				
<b>Alaska Court System</b>				
	47155 AP	Deferred Maintenance Projects		\$2,500,000
			1004 Gen Fund	\$2,500,000
<b>Legislature</b>				
	50667 AP	Legislative Council - repair and renovation of legislative buildings and facilities		\$2,200,000
			1004 Gen Fund	\$2,200,000
				<b>Unrestricted General (UGF) Total: \$110,890,600</b>
				<b>Designated General (DGF) Total: \$2,000,000</b>
				<b>Other Total: \$18,500,000</b>
				<b>Federal Total: \$15,102,300</b>
				<b>House District Total: \$146,492,900</b>

<b>Unrestricted General (UGF) Total:</b>	<b>\$524,397,423</b>
<b>Designated General (DGF) Total:</b>	<b>\$62,000,000</b>
<b>Other Total:</b>	<b>\$18,500,000</b>
<b>Federal Total:</b>	<b>\$19,059,800</b>
<b>Report Grand Total:</b>	<b>\$623,957,223</b>