

Deferred Maintenance Projects

FY2010 Request: \$2,500,000

Reference No: 47155

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Development

Location: Statewide

Contact: Rhonda McLeod

House District: Statewide (HD 1-40)

Contact Phone: (907)264-8215

Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

This amendment focuses the project description on the few highest deferred maintenance needs. The Court System requests funding to repair building components that have not been sufficiently maintained, thereby threatening the longevity of the buildings.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$2,500,000						\$2,500,000
Total:	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 \$3,276.0, FY2006 \$150.0, FY2001 \$300.0, FY2000 \$500.0

Project Description/Justification:

The Court System received \$4,226.0 in capital budget appropriations during the FY00 - FY09 timeframe to address deferred maintenance.

This request for \$2,500.0 will address a few more of the Court System's most urgent and critical deferred maintenance needs. At the Ketchikan Court and Office Building, deficiencies in the current heating/cooling system, interior surface finishes and lighting systems will be addressed. At the Anchorage Boney Courthouse, some portion of the outdated and failing mechanical systems in the penthouse will be replaced.

Priority	Project Title	Project \$	Running Total	Project Description
1	Ketchikan Court and Office Building	\$ 2,374.5	\$ 2,374.5	Replace failing manual control system and heating/cooling system; rezone, re-balance. Replace deteriorating finishes: paint, ceilings, flooring materials. Replace damaged ceilings and dim light fixtures in public areas.

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2	Anchorage Boney Courthouse	\$ 125.5	\$ 2,500.0	Replace a portion of deficient original mechanical systems in penthouse - end of lifespan.
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