

GF/Fed/Other Summary by Component (3 Scenario)
Alaska Court System

Results Delivery Unit/ Component	FY2009 Actuals					FY2010 Management Plan					FY2011 Governor				
	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT	GF	Federal	Other	Total	PFT
Alaska Court System															
Appellate Courts	12,627.4	0.0	0.0	12,627.4	112	6,208.4	0.0	0.0	6,208.4	56	6,642.3	0.0	0.0	6,642.3	56
Trial Courts	68,448.1	749.2	1,563.3	70,760.6	63,082	69,214.9	1,466.0	485.0	71,165.9	585	76,108.0	1,466.0	585.0	78,159.0	605
Administration and Support	8,856.5	21.9	0.0	8,878.4	83	9,332.4	209.6	0.0	9,542.0	83	10,048.6	209.6	0.0	10,258.2	89
Therapeutic Courts	0.0	0.0	0.0	0.0	0	1,031.3	0.0	996.3	2,027.6	5	1,042.0	0.0	976.3	2,018.3	5
RDU Total:	89,932.0	771.1	1,563.3	92,266.4	5,277	85,787.0	1,675.6	1,481.3	88,943.9	729	93,840.9	1,675.6	1,561.3	97,077.8	755
Commission on Judicial Conduct															
Commission on Judicial Conduct	361.6	0.0	0.0	361.6	2	362.6	0.0	0.0	362.6	2	376.9	0.0	0.0	376.9	2
RDU Total:	361.6	0.0	0.0	361.6	2	362.6	0.0	0.0	362.6	2	376.9	0.0	0.0	376.9	2
Judicial Council															
Judicial Council	912.2	0.0	25.0	937.2	14	1,061.7	0.0	0.0	1,061.7	6	1,098.0	0.0	0.0	1,098.0	6
RDU Total:	912.2	0.0	25.0	937.2	14	1,061.7	0.0	0.0	1,061.7	6	1,098.0	0.0	0.0	1,098.0	6
Department Total:	91,205.8	771.1	1,588.3	93,565.2	5,293	87,211.3	1,675.6	1,481.3	90,368.2	737	95,315.8	1,675.6	1,561.3	98,552.7	763
Permanent Full Time:				6,293					737					763	
Permanent Part Time:				118					47					47	
Non Permanent:				57					22					22	
Total Positions:				6,468					806					832	