

**General Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	12,627.4	6,208.4	6,208.4	6,208.4	6,642.3	433.9	7.0%
Trial Courts	68,448.1	69,214.9	69,214.9	69,214.9	76,108.0	6,893.1	10.0%
Administration and Support	8,856.5	9,332.4	9,332.4	9,332.4	10,048.6	716.2	7.7%
Therapeutic Courts	0.0	1,031.3	1,031.3	1,031.3	1,042.0	10.7	1.0%
<b>RDU Total:</b>	<b>89,932.0</b>	<b>85,787.0</b>	<b>85,787.0</b>	<b>85,787.0</b>	<b>93,840.9</b>	<b>8,053.9</b>	<b>9.4%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduc	361.6	362.6	362.6	362.6	376.9	14.3	3.9%
<b>RDU Total:</b>	<b>361.6</b>	<b>362.6</b>	<b>362.6</b>	<b>362.6</b>	<b>376.9</b>	<b>14.3</b>	<b>3.9%</b>
<b>Judicial Council</b>							
Judicial Council	912.2	1,061.7	1,061.7	1,061.7	1,098.0	36.3	3.4%
<b>RDU Total:</b>	<b>912.2</b>	<b>1,061.7</b>	<b>1,061.7</b>	<b>1,061.7</b>	<b>1,098.0</b>	<b>36.3</b>	<b>3.4%</b>
<b>General Funds:</b>	91,205.8	87,211.3	87,211.3	87,211.3	95,315.8	8,104.5	9.3%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>91,205.8</b>	<b>87,211.3</b>	<b>87,211.3</b>	<b>87,211.3</b>	<b>95,315.8</b>	<b>8,104.5</b>	<b>9.3%</b>