

Department Totals - Operating Budget
Alaska Court System

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Department Totals	93,565.2	90,368.2	90,368.2	90,368.2	98,552.7	8,184.5	9.1%
Funding Sources:							
1002 Fed Rcpts	749.2	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	90,615.9	86,374.3	86,374.3	86,374.3	94,470.2	8,095.9	9.4%
1007 I/A Rcpts	1,327.5	421.0	421.0	421.0	521.0	100.0	23.8%
1016 Fed Incent	21.9	0.0	0.0	0.0	0.0	0.0	0.0%
1037 GF/MH	589.9	837.0	837.0	837.0	845.6	8.6	1.0%
1092 MHTAAR	247.3	975.3	975.3	975.3	955.3	-20.0	-2.1%
1108 Stat Desig	13.5	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	0.0	209.6	209.6	209.6	209.6	0.0	0.0%
Totals:							
General Funds	91,205.8	87,211.3	87,211.3	87,211.3	95,315.8	8,104.5	9.3%
Federal Funds	771.1	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
Other Funds	1,588.3	1,481.3	1,481.3	1,481.3	1,561.3	80.0	5.4%