

AP/AL: Appropriation **Project Type:** Information Technology / Systems / Communication

Category: General Government

Location: Statewide

Contact: Eric Swanson

House District: Statewide (HD 1-40)

Contact Phone: (907)465-5655

Estimated Project Dates: 07/01/2010 - 06/30/2012

Brief Summary and Statement of Need:

Funding is needed to complete the Public Official Financial Disclosure and Legislative Financial Disclosure module of the Alaska Public Offices Commission (APOC) Web Based Electronic Filing System. This project contributes to the department mission of administering Alaska's disclosure statutes and publishing financial information regarding the activities of election campaigns, public officials, lobbyists and lobbyist employers.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$600,000	\$1,000,000					\$1,600,000
Total:	\$600,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 \$175,000
 FY2008 \$350,000
 FY2004 \$450,000

Project Description/Justification:

The APOC administers Alaska's disclosure statutes and publishes financial information regarding the activities of election campaigns, public officials, legislators, lobbyists and lobbyist employers. Currently management of the data is done both manually and electronically.

The electronic filing system, called Insight, began development in FY2008. Insight was to be implemented in three parts or modules: the Lobbyist Module; the Public Official Financial Disclosure and Legislative Financial Disclosure Module (POFDLFDMD); and the Campaign Disclosure Module. Earlier versions of the Lobbyist Module experienced technical difficulties. A new version has been completed and released for use by lobbyists.

The scope of work for the next module, the POFDLFDMD, is currently being scoped and planned. Work may begin on this module during FY2010, and completion will likely occur in FY2011. The funding in the FY2011 request is needed to complete the POFDLFDMD and begin the final phase of the Insight project, the Campaign Disclosure Module. Additional funding will be needed in FY2012 to complete this final phase of the project. The funding will be used for system programming.

When completed, the Insight project is intended to:

1. Meet the statutory requirements for mandated electronic filing.
2. Provide the public with easy access via the web to all filed reports.
3. Provide the public with an online method for submitting reports and reporting fees.
4. Improve data integrity.
5. Enhance the APOC staff's work flow efficiency by replacing manual processes and disparate applications with a single software solution and ensuring APOC staff the ability to query data and run both routine and individualized reports, as well as to do audit functions.
6. Ensure compliance with the State Security Office policies and State IT Standards.