

Delete: Statewide Deferred Maintenance Projects**FY2011 Request: \$0****Reference No: AMD 49602****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** General Government**Location:** Statewide**Contact:** Eric Swanson**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5655**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

This project was moved to the Governor's FY2010 Supplemental Deferred Maintenance bill. This request includes deferred maintenance projects for the Department of Administration. Deferred Maintenance projects for Public Building Fund (PBF) and non-PBF facilities as well as projects for the State of Alaska Telecommunication System (SATS) infrastructure are included.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
Total:	\$0	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Prior year funding has occurred for both the PBF and non-PBF facilities as well as for the SATS infrastructure projects. Please see project allocations for additional information.

Project Description/Justification:

Please see allocations for detailed information.