Project Type: Deferred Maintenance **AP/AL:** Appropriation Category: Development Location: Juneau Areawide Contact: Unknown House District: Juneau Areawide (HD 3-4) Contact Phone: (999)999-9999 Estimated Project Dates: 04/19/2010 - 06/30/2014

Brief Summary and Statement of Need:

X <u>Funding:</u>	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total	
Gen Fund	\$750,000						\$750,000	
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000	
State Match Required One-Time Project 0% = Minimum State Match % Required			Phased		Phased - underwayMental Health Bill		On-Going	

Operating & Maintenance Costs: Amo	unt	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: