

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Administration Office of Administrative Hearings Component Budget Summary**

**Component: Office of Administrative Hearings**

**Contribution to Department's Mission**

The mission of the Office of Administrative Hearings is to provide for the delivery of high-quality adjudication services that ensure fair hearings conducted in a timely, efficient and cost-effective manner.

**Core Services**

- Conduct hearing and alternative dispute resolution processes to resolve administrative cases (appeals and original actions) and provide training for administrative adjudicators.

**Key Component Challenges**

Provide adjudication services in a broad range of administrative appeals and other proceedings efficiently and cost effectively while ensuring that parties receive full and fair consideration of their cases, despite growing caseload and time commitments required by other statutory duties.

**Significant Changes in Results to be Delivered in FY2011**

Continue expanding administrative adjudication services to encompass additional case categories, especially for mediation services, provide additional training to administrative adjudicators, and continue expanding monitoring and publication functions.

**Major Component Accomplishments in 2009**

Conducted hearings for or performed other adjudication-related work, including mediation, in approximately 900 cases, expanded categories of cases handled, further developed webpage electronic decisions database, conducted surveys of past hearing participants as part of the monitoring project, and provided training to administrative adjudicators.

**Statutory and Regulatory Authority**

AS 44.64.010-095      Office of Administrative Hearings creation, powers, jurisdiction and procedures.  
2 AAC 64.010-990      Code of Hearing Officer Conduct and hearing-process regulations.

**Contact Information**

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**Office of Administrative Hearings  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,313.7	1,373.0	1,389.5
72000 Travel	14.8	14.6	14.6
73000 Services	141.9	146.6	146.6
74000 Commodities	8.0	11.2	11.2
75000 Capital Outlay	0.0	2.0	2.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,478.4</b>	<b>1,547.4</b>	<b>1,563.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	402.3	414.9	431.4
1007 Inter-Agency Receipts	1,076.1	1,132.5	1,132.5
<b>Funding Totals</b>	<b>1,478.4</b>	<b>1,547.4</b>	<b>1,563.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	0.6	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	1,076.1	0.0	0.0	1,132.5	1,132.5
<b>Restricted Total</b>		<b>1,076.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,132.5</b>	<b>1,132.5</b>
<b>Total Estimated Revenues</b>		<b>1,076.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,132.5</b>	<b>1,132.5</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>414.9</b>	<b>0.0</b>	<b>1,132.5</b>	<b>1,547.4</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2011 Health Insurance Cost Increase Non-Covered Employees	4.2	0.0	12.3	16.5
-Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees	12.3	0.0	-12.3	0.0
<b>FY2011 Governor</b>	<b>431.4</b>	<b>0.0</b>	<b>1,132.5</b>	<b>1,563.9</b>

**Office of Administrative Hearings  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	12	12	Annual Salaries	973,888
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	475,639
			<i>Less 4.14% Vacancy Factor</i>	(60,027)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>12</b>	<b>12</b>	<b>Total Personal Services</b>	<b>1,389,500</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Law Judge I	2	0	1	0	3
Administrative Law Judge II	1	0	2	0	3
Chief Administrative Law Judge	0	0	1	0	1
Dep Chief Admin Law Judge	1	0	0	0	1
Law Office Assistant I	1	0	1	0	2
Paralegal I	1	0	1	0	2
<b>Totals</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>12</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	1,313.7	1,373.0	1,373.0	1,373.0	1,389.5	16.5	1.2%
72000 Travel	14.8	14.6	14.6	14.6	14.6	0.0	0.0%
73000 Services	141.9	146.6	146.6	146.6	146.6	0.0	0.0%
74000 Commodities	8.0	11.2	11.2	11.2	11.2	0.0	0.0%
75000 Capital Outlay	0.0	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,478.4</b>	<b>1,547.4</b>	<b>1,547.4</b>	<b>1,547.4</b>	<b>1,563.9</b>	<b>16.5</b>	<b>1.1%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	402.3	414.9	414.9	414.9	431.4	16.5	4.0%
1007 I/A Rcpts	1,076.1	1,132.5	1,132.5	1,132.5	1,132.5	0.0	0.0%
<b>General Funds</b>	<b>402.3</b>	<b>414.9</b>	<b>414.9</b>	<b>414.9</b>	<b>431.4</b>	<b>16.5</b>	<b>4.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,076.1</b>	<b>1,132.5</b>	<b>1,132.5</b>	<b>1,132.5</b>	<b>1,132.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	12	12	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	1,547.4	1,373.0	14.6	146.6	11.2	2.0	0.0	0.0	12	0	0
1004 Gen Fund		414.9										
1007 I/A Rcpts		1,132.5										
<b>Subtotal</b>		<b>1,547.4</b>	<b>1,373.0</b>	<b>14.6</b>	<b>146.6</b>	<b>11.2</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>1,547.4</b>	<b>1,373.0</b>	<b>14.6</b>	<b>146.6</b>	<b>11.2</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
1007 I/A Rcpts		12.3										
Costs associated with Health Insurance Increases.: \$16.5												
<b>Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.3										
1007 I/A Rcpts		-12.3										
A fund source change from Interagency Receipt authorization to General Fund is requested for health insurance increases for non-covered employees. If this fund source change is not approved, these costs will be passed to customer agencies and will result in unbudgeted cost increases.												
<b>Totals</b>		<b>1,563.9</b>	<b>1,389.5</b>	<b>14.6</b>	<b>146.6</b>	<b>11.2</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2011 Governor (7749)  
**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
02-0024	Chief Administrative Law Judge	FT	A	XE	Juneau	AA	27F / J	12.0		114,996	0	0	51,227	166,223	8,311
02-1051	Dep Chief Admin Law Judge	FT	A	XE	Anchorage	AA	26M / N	12.0		128,412	0	0	54,916	183,328	51,332
02-1054	Administrative Law Judge I	FT	A	XE	Anchorage	AA	22J / K	12.0		88,424	0	0	42,793	131,217	39,365
02-1055	Paralegal I	FT	A	GP	Anchorage	2A	14G / J	12.0		48,600	0	0	27,737	76,337	22,901
02-1110	Administrative Law Judge II	FT	A	XE	Juneau	AA	24J / K	12.0		100,940	0	0	47,002	147,942	41,424
04-0012	Administrative Law Judge I	FT	A	XE	Juneau	AA	22J / K	12.0		90,192	0	0	43,388	133,580	37,402
04-0014	Administrative Law Judge II	FT	A	XE	Juneau	AA	24L / M	12.0		107,986	0	0	49,299	157,285	44,040
04-0015	Law Office Assistant I	FT	A	GP	Anchorage	2A	11D / E	12.0		36,110	0	0	23,537	59,647	16,701
04-0025	Administrative Law Judge I	FT	A	XE	Anchorage	AA	22L / M	12.0		96,788	0	0	45,606	142,394	39,870
04-1033	Paralegal I	FT	A	GP	Juneau	2A	14A / B	12.0		40,104	0	0	24,880	64,984	18,196
08-1038	Law Office Assistant I	FT	A	GP	Juneau	2A	11E / F	12.0		37,673	0	0	24,062	61,735	17,286
08-1040	Administrative Law Judge II	FT	A	XE	Anchorage	AA	24A / B	12.0		83,663	0	0	41,192	124,855	34,959

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
<b>Full Time Positions:</b>	12	0	0	973,888	0	0	475,639
<b>Part Time Positions:</b>	0	0	0				
<b>Non Permanent Positions:</b>	0	0	0				
<b>Positions in Component:</b>	12	0	0				
<b>Total Component Months:</b>	144.0						
				<b>Total Pre-Vacancy:</b>	1,449,527		
				<b>Minus Vacancy Adjustment of 4.14%:</b>	(60,027)		
				<b>Total Post-Vacancy:</b>	1,389,500		
				<b>Plus Lump Sum Premium Pay:</b>	0		
				<b>Personal Services Line 100:</b>	1,389,500		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	371,787	356,391	25.65%
1007 Inter-Agency Receipts	1,077,740	1,033,109	74.35%
<b>Total PCN Funding:</b>	<b>1,449,527</b>	<b>1,389,500</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Line Item Detail**  
**Department of Administration**  
**Travel**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		14.8	14.6	14.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>14.8</b>	<b>14.6</b>	<b>14.6</b>
72111		Airfare (Instate Employee)	7.8	6.4	6.4
72112		Surface Transport (Instate Employee)	0.9	1.0	1.0
72113		Lodging (Instate Employee)	3.0	4.2	4.2
72114		Meals & Incidentals (Instate Employee)	3.1	3.0	3.0

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		141.9	146.6	146.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>141.9</b>	<b>146.6</b>	<b>146.6</b>
73025		Education Services	0.8	0.0	0.0
73026		Training/Conferences	0.0	1.5	1.5
73150		Information Technlgy	2.7	0.0	0.0
73225		Delivery Services	2.1	2.1	2.1
73228		Postage	0.0	3.5	3.5
73401		Long Distance	1.0	0.8	0.8
73660		Other Repairs/Maint	0.2	0.2	0.2
73668		Room/Space	0.8	1.0	1.0
73677		Office Furn & Equip(Non IA Repair/Maint)	0.4	0.2	0.2
73805	DOA ETS	IT-Non-Telecommnctns	5.8	6.0	6.0
73806	DOA ETS	IT-Telecommunication	16.7	16.9	16.9
73808	General Srvc Facilities Maint.	Building Maintenance	1.6	1.7	1.7
73809	Central Mail	Mail	7.2	7.5	7.5
73810	Personnel	Human Resources	0.4	0.4	0.4
73811	Property Management	Building Leases	67.5	69.0	69.0
73814	Risk Management	Insurance	0.2	0.2	0.2
73815	Finance	Financial	0.7	0.9	0.9
73816	Labor	ADA Compliance	0.2	0.2	0.2
73819	Finance	Commission Sales (IA Svcs)	0.5	0.5	0.5
73979	Admin	Mgmt/Consulting (IA Svcs)	33.1	34.0	34.0

**Line Item Detail**  
**Department of Administration**  
**Commodities**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Line Number	Line Name	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor	
74000	Commodities	8.0	11.2	11.2	
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>8.0</b>	<b>11.2</b>	<b>11.2</b>
74222		Books And Educational	0.1	1.0	1.0
74229		Business Supplies	3.6	5.0	5.0
74233		Info Technology Equip	0.0	1.1	1.1
74236		Subscriptions	4.3	4.1	4.1

**Line Item Detail**  
**Department of Administration**  
**Capital Outlay**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
75000	Capital Outlay		0.0	2.0	2.0
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
		<b>75000 Capital Outlay Detail Totals</b>	<b>0.0</b>	<b>2.0</b>	<b>2.0</b>
75830	Info Technology		0.0	2.0	2.0

**Unrestricted Revenue Detail**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Master Account	Revenue Description		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
68515	Unrestricted Fund		0.6	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
66370	Misc Rev				0.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts	1,076.1	1,132.5	1,132.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
59015	Office Of The Governr Hearing officer services for human rights commission.	Human Rights Commission	2040000	11100	53.5	53.5	53.5
59020	Administration FY07 to FY08 Carryforward.	Administrative Hearings	2040000		27.9	54.0	54.0
59020	Administration Hearings in PERS and TRS cases.	Retirement and Benefits	2040000	11100	148.4	200.0	200.0
59020	Administration Hearings in VCCB claims cases.	Violent Crimes Comp Board	2040000	11100	7.1	7.5	7.5
59020	Administration Hearing Officer services for APOC	Alaska Public Offices Comm	2130010	11100	25.0	7.5	7.5
59040	Revenue Hearings in child support.	Child Support Services	2040000	11100	244.3	250.0	250.0
59040	Revenue Hearings in PFD eligibility.	Permanent Fund Dividend Division	2040000	11100	186.3	180.0	180.0
59050	Education Hearings in professional teaching practices cases.	Professional Teaching Practice	2040000	11100	3.4	5.3	5.3
59050	Education Hearing officer services for schools.	Program Admin & Operations	2040000	11100	10.1	0.0	0.0
59050	Education Hearings in PFD execution and professional teaching practices cases.	School Finance & Facilities	2040000	11100	6.3	6.5	6.5

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
51015	Interagency Receipts	1,076.1	1,132.5	1,132.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
59060	Health & Social Svcs Hearings in facilities licensing and certification.	Certification and Licensing	2040000	11100	12.6	35.0	35.0
59060	Health & Social Svcs Hearings in children's services matters.	Children's Services Management	2040000	11100	15.1	15.0	15.0
59060	Health & Social Svcs Hearings in Medicaid Services.	Health Care Medicaid Services	2040000	11100	3.5	10.0	10.0
59060	Health & Social Svcs Hearings in facilities licensing and certification.	Health Planning & Infrastructure	2040000	11100	14.1	15.0	15.0
59070	Labor Hearings in workplace safety matters.	Occupational Safety and Health	2040000	11100	14.9	15.0	15.0
59070	Labor Hearings in workplace safety matters.	Workers Comp Appeals Comm	2040000	11100	1.7	1.5	1.5
59080	Commrc & Econmc Dev Hearings in banking and securities cases.	Banking and Securities	2040000	11100	0.3	7.5	7.5
59080	Commrc & Econmc Dev Hearings in business and professional licensing and corporations cases.	Corp, Bus & Prof Licensing	2040000	11100	209.6	195.0	195.0
59080	Commrc & Econmc Dev Hearings in business and professional licensing and corporations cases.	Insurance Operations	2040000	11100	32.4	35.0	35.0

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Master Account	Revenue Description	FY2010		
		FY2009 Actuals	Management Plan	FY2011 Governor
51015	Interagency Receipts	1,076.1	1,132.5	1,132.5

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59120	Public Safety Hearings in Alaska police standards.	AK Police Standards Council	2040000	11100	3.4	7.5	7.5
59180	Environmental Consvn Hearings in environmental permitting matters.	Industry Prep. & Pipeline Op.	2040000	11100	9.4	12.2	12.2
59180	Environmental Consvn Hearings in environmental permitting matters.	Water Quality	2040000	11100	37.3	15.5	15.5
59450	University Of Alaska Hearings in PFD execution appeals.	Department-wide	2040000	11100	9.5	4.0	4.0



**Inter-Agency Services**  
**Department of Administration**

**Component:** Office of Administrative Hearings (2771)  
**RDU:** Centralized Administrative Services (13)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010		
				FY2009 Actuals	Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	Inter-dept	DOA ETS	5.8	6.0	6.0
<b>73805 IT-Non-Telecommnctns subtotal:</b>				<b>5.8</b>	<b>6.0</b>	<b>6.0</b>
73806	IT-Telecommunication	Inter-dept	DOA ETS	16.7	16.9	16.9
<b>73806 IT-Telecommunication subtotal:</b>				<b>16.7</b>	<b>16.9</b>	<b>16.9</b>
73808	Building Maintenance	Inter-dept	General Svcs Facilities Maint.	1.6	1.7	1.7
<b>73808 Building Maintenance subtotal:</b>				<b>1.6</b>	<b>1.7</b>	<b>1.7</b>
73809	Mail	Inter-dept	Central Mail	7.2	7.5	7.5
<b>73809 Mail subtotal:</b>				<b>7.2</b>	<b>7.5</b>	<b>7.5</b>
73810	Human Resources	Inter-dept	Personnel	0.4	0.4	0.4
<b>73810 Human Resources subtotal:</b>				<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73811	Building Leases	Inter-dept	Property Management	67.5	69.0	69.0
<b>73811 Building Leases subtotal:</b>				<b>67.5</b>	<b>69.0</b>	<b>69.0</b>
73814	Insurance	Inter-dept	Risk Management	0.2	0.2	0.2
<b>73814 Insurance subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73815	Financial	Inter-dept	Finance	0.7	0.9	0.9
<b>73815 Financial subtotal:</b>				<b>0.7</b>	<b>0.9</b>	<b>0.9</b>
73816	ADA Compliance	Inter-dept	Labor	0.2	0.2	0.2
<b>73816 ADA Compliance subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
73819	Commission Sales (IA Svcs)	Inter-dept	Finance	0.5	0.5	0.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	Admin	33.1	34.0	34.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>33.1</b>	<b>34.0</b>	<b>34.0</b>
<b>Office of Administrative Hearings total:</b>				<b>133.9</b>	<b>137.3</b>	<b>137.3</b>
<b>Grand Total:</b>				<b>133.9</b>	<b>137.3</b>	<b>137.3</b>