

State of Alaska FY2011 Governor's Operating Budget

Department of Administration Public Communications Services Results Delivery Unit Budget Summary

Public Communications Services Results Delivery Unit

Contribution to Department's Mission

See component.

Core Services

- See Components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2011

See components.

Major RDU Accomplishments in 2009

See components.

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**Public Communications Services
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures												
None.												
Non-Formula Expenditures												
Public Broadcasting Commission	53.3	0.0	0.0	53.3	54.2	0.0	0.0	54.2	54.2	0.0	0.0	54.2
Public Broadcasting - Radio	2,869.9	0.0	0.0	2,869.9	3,119.9	0.0	0.0	3,119.9	2,869.9	0.0	0.0	2,869.9
Public Broadcasting - T.V.	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1	527.1	0.0	0.0	527.1
Satellite Infrastructure	848.1	0.0	213.1	1,061.2	847.3	0.0	323.7	1,171.0	847.3	0.0	323.7	1,171.0
Totals	4,298.4	0.0	213.1	4,511.5	4,548.5	0.0	323.7	4,872.2	4,298.5	0.0	323.7	4,622.2

Public Communications Services
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	4,548.5	0.0	323.7	4,872.2
Adjustments which will continue current level of service:				
-Public Broadcasting - Radio	-250.0	0.0	0.0	-250.0
FY2011 Governor	4,298.5	0.0	323.7	4,622.2