FY 2011 Capital Budget TPS Report 51235v5

Agency: Commerce, Community and Economic Development

**Grants to Municipalities (AS 37.05.315)** 

**Grant Recipient: Anchorage** 

Project Title: Project Type: Maintenance and Repairs

# **Anchorage - Pedestrian Safety and Rehabilitation Matching Program**

State Funding Requested: \$1,000,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

# **Brief Project Description:**

This program funds pedestrian safety and rehab projects throughout Anchorage and is proposed as a 50/50 funding partnership of state grants and local road bonds. This project is on the Anchorage "Highest Priority Transportation Project" list.

**Funding Plan:** 

Total Cost of Project: \$2,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$200,000 2008-2009 \$800,000 2010-2011

Total \$200,000 \$800,000

### **Detailed Project Description and Justification:**

Improvements include construction of "missing links" in the pedestrian facility network and rehabilitation of existing sidewalks and trails. If state grant funding is provided construction is expected to start in 2010. Many pedestrian facilities in Anchorage are deteriorating. There are also many "missing links" in the sidewalk/trail/pathway system. In four of the last five years, state grants have funded more than 40 projects areawide. A detailed list of 2010 projects is under development.

## **Project Timeline:**

Construction is expected to start in 2010 on many projects with most expenditures in 2010 and 2011.

#### **Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Municipality of Anchorage

#### **Grant Recipient Contact Information:**

Name: Jim Lamson Address: PO Box 196650

Anchorage, AK 99519

Phone Number: (907)343-8120 Email: lamsonjl@muni.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

For use by Co-chair spin only:

\$1,000,000

APProved

5:01 PM 5/4/2010

Page 1

Contact Name: Aurah Landau Contact Number: 465-2095