

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Project Type:** Remodel, Reconstruction and Upgrades

Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue

State Funding Requested: \$6,800,000**House District: 17 / 1**

One-Time Need

Brief Project Description:

This project will upgrade a state owned local road to urban standards. Funding is proposed through the Road Transfer Program (RTP). In this program, the municipality will design, upgrade and take over ownership of the road if the state provides full funding for the upgrades.

Funding Plan:**Total Cost of Project: \$6,800,000***There is no other funding needed***Detailed Project Description and Justification:**

This project will upgrade a state-owned local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, pedestrian facilities and traffic calming as required. This request will fully fund the project for 2012 or 2013 construction. This route has not been constructed to municipal standards regarding drainage, lighting, road width or pedestrian needs. This project is a high priority for the CBERRRSA road board.

Project Timeline:

Design expenditures will occur in 2010/2011. Easement acquisition and utility expenses will take place in 2011/2012. Construction spending is anticipated in 2012/2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

MOA: Chugiak/Birchwood/Eagle River Rural Road Service Area

Grant Recipient Contact Information:

Name: Jim Lamson
 Address: PO Box 196650
 Anchorage, AK 99519
 Phone Number: (907)343-8120
 Email: lamsonjl@muni.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

**Municipality of Anchorage
Project Management and Engineering Department
Capital Program Development Division**

Project Name: Old Eagle River Rd Upgrade - Monte to Baranoff

Project Number:

Estimate Prepared by: Gary Jones

11/13/2008

	<u>Total for all Segments</u>
Schedule A: Paving Improvements	\$1,780,752
Schedule B: Storm Drainage Improvements	\$607,025
Schedule C: Illumination	\$378,000
Schedule D: Landscaping	\$216,000
Total Construction Contract Estimate	\$2,981,777
Other Construction Phase Costs *	
Construction Management - (2.50%)	\$74,544
Inspection - (6.70%)	\$199,779
Materials Testing - (1.00%)	\$29,818
Survey - (1.00%)	\$29,818
Total Construction Phase Estimate	\$3,315,736
Right of Way	\$60,000
Utility Relocations	\$110,000
Design Phase Costs *	\$809,851
Design Management - (1.50%)	\$44,727
PM&E Design Services - (0.20%)	\$5,964
PM&E Design Survey - (0.25%)	\$7,454
PM&E Design Soil - (0.10%)	\$2,982
Contractual Design Services (Basic) - (22.11%)	\$659,271
Contractual Design Survey - (2.00%)	\$59,636
Contractual Design Soils - (1.00%)	\$29,818
Overhead (3.0%)	\$146,758
Contingency (20% of Construction Contract)	\$596,355
Project Estimate (2008 dollars)	\$5,038,700
 Project Estimate 2012 construction	 \$6,800,000

* % of Construction Contract Estimate