

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Project Type: Equipment and Materials

Anchorage - Chinook Elementary School Physical Education Equipment

State Funding Requested: \$2,500

House District: 27 / N

One-Time Need

Brief Project Description:

Purchase equipment to support P.E. program at Chinook Elementary.

Funding Plan:

Total Cost of Project: \$2,500
There is no other funding needed

Detailed Project Description and Justification:

For project detail please refer to attached document.

Project Timeline:

Please refer to attached document.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Jon Forbes
Address: 3101 W 88th Ave
Anchorage, AK 99502
Phone Number: (907)742-6700
Email: forbes_jonathan@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:
\$2,500 Approved
4:43 PM 5/4/2010

Location **Chinook Elementary School**

Project Title: **Purchase Equipment To Support P.E. Program**

Amount of Funding Requested \$2,500.00 **Primary House District:** 27

Total Funding to complete project \$2,500.00 **Secondary House District(s):** 28

Project Description **Principal's Priority** 1

Purchase of snow shoes for our physical education program. This equipment will enhance our outdoor program. Half of the program is outdoors every week. We feel Chinook's population of students greatly benefits from these experiences and the positive aspects of outdoor physical education.
30 pair X \$80 = \$2,400

Benefits if Project is Funded

ASD has increased PE time for all elementary students. However, many school lacked the extra equipment to provide a quality PE program and the ASD elementary PE goals.

Impacts if Project is not Funded

of Students impacted by project 300

Project Start Year 2009

Project Finish Year 2009

Project has matching funds are available **No**

Project has prior state funding available **No**

Project has federal funding available **No**

Project has has a public review process **Yes** **Capital Request Advisory Committee**

Reqeust Contact Information

Principal: Jon Forbes

Address: 3101 W. 88th Avenue, Anchorage, Alaska 99504-5396

Phone: (907) 742-6700

Validated by: Purchasing **Validation Date** 1/21/2009

Project Type Education



February 2009

Dear *Craig* Legislator,

Anchorage School District

5530 E. Northern Lights Blvd.
Anchorage, Alaska 99504-3135
(907) 742-4000

Please find attached two documents representing the Anchorage School District's 2009 Legislative Requests for your district.

The first document is titled "2009 Legislative Grant Request". This is a list of needs and items that have been identified by the individual school principals with input from the community. This list was reviewed by the Capital Request Advisory Committee and senior ASD Administration. The report is divided by schools that are physically located in your district and schools that are outside of your primary district but serve constituents from within your district. The requests are sorted by school and by priority specified by the principal.

The second document is titled "2009 Unfunded Building Needs Report". This is a list of infrastructure needs that is maintained by Anchorage School District's Facilities and Maintenance Departments. As above, the report is divided by schools that are physically located in your district and schools that are outside of your primary district but serve constituents from within your district. The requests are sorted by school, and identified by infrastructure priority, listed below:

A – Facility Infrastructure (BSR) Priorities

1. Unfunded loss of use of a facility.
2. Fire Code & Life Safety & Security needs.
3. Protection of Structure, Failing or soon to fail system/equipment.
4. System/Equipment close to the end of the life, Energy Conservation Measures.
5. Improvements to existing site or facility not required for basic mission needs.
6. Code Upgrades that are not life safety issues now, but may become so in the future.

B – Facility Program Priorities

1. Un-housed students, Classroom space/program functionality.
2. Un-housed basic core program spaces. (IMC, MPR, Gym, Etc.)
3. Un-housed elective program spaces.
4. Lack of / or inadequate, program site amenities.
5. Lack of / or inadequate, support service spaces.
6. Master planning for new or enlarged facilities.

If you have any questions please don't hesitate to contact me at comeau_carol@asdk12.org or Robin Siegfried, at siegfried_robin@asdk12.org. You can also call my office at (907) 742-4312.

Sincerely,

Carol Comeau
Superintendent



ANCHORAGE SCHOOL DISTRICT 2009 LEGISLATIVE GRANT REQUEST

Summary of Legislative Requests for District : 28

The following requests are from school physically located within the House District.

| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|----------------------------|-----------------|---|----------------------|
| Bayshore Elementary School | 1 | Purchase & Install Interactive White Boards | \$61,000.00 |
| Mears Middle School | | No Request Submitted | |

The following requests are from schools outside your primary District, but house constituents from within your District.

| | | | |
|------------------------------------|---|--|--------------|
| Chinook Elementary School | 1 | Purchase Equipment To Support P.E. Program | \$2,500.00 |
| Chinook Elementary School | 2 | Construct Gym Storage Area | \$12,000.00 |
| Chugach Optional Elementary School | 1 | Replace Laptop Computer | \$55,000.00 |
| Chugach Optional Elementary School | 2 | Replace Computers In Computer Lab | \$44,000.00 |
| Dimond High School | 1 | Purchase and install interactive whiteboards | \$100,000.00 |
| Goldenview Middle School | 1 | Purchase & install Interactive White Board System | \$182,000.00 |
| Goldenview Middle School | 2 | Installation of Wi-Fi Service | \$75,000.00 |
| Kincaid Elementary School | 1 | Purchase Equipment for Technology Upgrades in Classrooms | \$45,000.00 |
| King Career Center | 1 | Replace carpet in 2 classrooms | \$35,000.00 |
| King Career Center | 2 | Replace existing walk-in refrigeration and freezer units | \$50,000.00 |
| King Career Center | 3 | Modify Existing Walls in Classroom | \$25,000.00 |

| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|--------------------------------|-----------------|---|----------------------|
| King Career Center | 4 | Remove existing hood vent system and cafeteria line | \$150,000.00 |
| King Career Center | 5 | Construct Addition to Greenhouse | \$190,000.00 |
| King Career Center | 6 | Construct Storage Units For Shops | \$80,000.00 |
| King Career Center | 7 | Funding for planning of future expansion of shop areas | \$30,000.00 |
| King Career Center | 8 | Design Study for Installation of Solar panels to power school | \$30,000.00 |
| Klatt Elementary School | 1 | Purchase Equipment To Support Technology Upgrades For School | \$100,000.00 |
| Klatt Elementary School | 2 | Replace existing sound system in MPR/Gym | \$30,000.00 |
| Klatt Elementary School | 3 | Purchase additional cafeteria tables | \$7,500.00 |
| Ocean View Elementary School | 1 | Purchase & Install Interactive Whiteboards | \$210,000.00 |
| Ocean View Elementary School | 2 | Purchase & Install DVD/TV Compatible Equipment | \$32,000.00 |
| Ocean View Elementary School | 3 | Replace Sound System in MPR/Stage Area | \$15,000.00 |
| Polaris K-12 School | 1 | Purchase New Material for Science Kits | \$4,500.00 |
| Polaris K-12 School | 2 | Purchase Modern Genetic Instruments | \$8,000.00 |
| Polaris K-12 School | 3 | Purchase Modern Science Lab Equipment | \$6,000.00 |
| Rabbit Creek Elementary School | 1 | Replace Carpet in Classrooms at Rabbit Creek | \$265,000.00 |
| Rabbit Creek Elementary School | 2 | Purchase New Student Chairs | \$21,000.00 |
| SAVE High School | 1 | Provide Funding For Lunch Program | \$72,000.00 |
| Service High School | 1 | Purchase & Install Scoreboard | \$80,000.00 |
| Service High School | 2 | Classroom Technology Upgrades | \$30,000.00 |
| Steller Secondary School | 1 | Purchase Mobile Learning Stations | \$38,000.00 |

| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|--------------------------|-----------------|---|----------------------|
| Steller Secondary School | 2 | Purchase and Install Rock Climbing Wall System & Mats | \$30,000.00 |
| Steller Secondary School | 3 | Purchase Library Shelves & Furniture | \$4,000.00 |
| Steller Secondary School | 4 | Purchase Chairs For Library | \$1,000.00 |
| Steller Secondary School | 6 | Install Energy Efficient Lights In MPR | \$20,000.00 |
| Steller Secondary School | 7 | Replace Incandescent Lighting with Compact Fluorescents | \$500.00 |
| Steller Secondary School | 8 | Install Energy Efficient Lights in Gym | \$27,000.00 |
| Steller Secondary School | 9 | Install Energy Efficiency Lights In School | \$68,000.00 |



ANCHORAGE SCHOOL DISTRICT

2009 Unfunded Building Needs Report

Summary of Needs Requests for District : 28

The following requests are from school physically located within the House District.

| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|----------------------------|-----------------|---|----------------------|
| Bayshore Elementary School | A3 | CCTV / Security System Upgrade | \$175,000.00 |
| Mears Middle School | A2 | Emergency communication system | \$160,000.00 |
| Mears Middle School | A2 | Fire Alarm Replacement | \$304,000.00 |
| Mears Middle School | A3 | Domestic Water Replacement | \$1,865,000.00 |
| Mears Middle School | A3 | Traffic safety upgrades | \$3,850,000.00 |
| Mears Middle School | A3 | Install CCTV System | \$225,000.00 |
| Mears Middle School | A4 | Lighting Upgrade in MPR | \$72,000.00 |
| Mears Middle School | A4 | Repair Bleachers | \$198,000.00 |
| Mears Middle School | A4 | Replace hot water circulation system and storage tank | \$125,000.00 |
| Mears Middle School | A5 | Reconfigure Student Store Area | \$141,000.00 |
| Mears Middle School | A5 | Resurface Stage Door Panels | \$50,000.00 |
| Mears Middle School | A5 | Purchase & Install Smart boards and Microprojectors | \$385,000.00 |
| Mears Middle School | A5 | Replacement of Student Lockers | \$500,000.00 |
| Mears Middle School | A5 | Track Rebuild | \$750,000.00 |
| Mears Middle School | A5 | Install Artificial Turf field | \$1,500,000.00 |
| Mears Middle School | A5 | Asphalt and Sidewalk repairs | \$710,000.00 |
| Mears Middle School | A5 | Exterior painting | \$200,000.00 |

The following requests are from schools outside your primary District, but house constituents from within your District.

| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|--------------------------------|-----------------|--|----------------------|
| Aquarian Charter School Center | A2 | Install Sprinkler System | \$1,165,000.00 |
| Aquarian Charter School Center | A4 | Restroom Upgrade/Remodel | \$150,000.00 |
| Aquarian Charter School Center | A5 | Asphalt Repairs | \$92,000.00 |
| Benson Secondary School | A3 | CCTV / Security System Upgrade | \$200,000.00 |
| Chinook Elementary School | A5 | Asphalt and Sidewalk repairs | \$175,000.00 |
| Continuation Program, 7-12 | A2 | Install Access Control | \$15,000.00 |
| Dimond High School | A5 | Separate Fire/Security System in Aux Gym | \$30,000.00 |
| Goldenview Middle School | A2 | Emergency communication system | \$160,000.00 |
| Goldenview Middle School | A2 | Fire Alarm Panel Replacement | \$200,000.00 |
| Goldenview Middle School | A3 | HVAC Upgrade in Tech Lab | \$300,000.00 |
| Goldenview Middle School | A3 | Install CCTV System | \$225,000.00 |
| Goldenview Middle School | A5 | Electrical Data Upgrade in Classrooms | \$150,000.00 |
| Goldenview Middle School | A5 | Additional Sound proofing need in Band room | \$30,000.00 |
| Kincaid Elementary School | A3 | CCTV / Security System Upgrade | \$175,000.00 |
| King Career Center | A3 | Kitchen Domestic Water replacement | \$2,676,000.00 |
| King Career Center | A3 | CCTV / Security System Upgrade | \$350,000.00 |
| King Career Center | A4 | Repair/Replace walk in freezer | \$150,000.00 |
| King Career Center | A4 | Replace existing Kitchen Ventilation system | \$50,000.00 |
| King Career Center | A5 | Corner Protectors | \$10,000.00 |
| King Career Center | A5 | Gym Tile Replacement | \$20,000.00 |
| King Career Center | A5 | Construct additional storage at Vocational shops | \$100,000.00 |
| King Career Center | A5 | Additional outside cover storage | \$15,000.00 |
| King Career Center | A5 | New Side Walk at bus area | \$15,000.00 |
| Klatt Elementary School | A3 | CCTV / Security System Upgrade | \$175,000.00 |
| Klatt Elementary School | A3 | Exterior Siding Repair | \$15,000.00 |
| Klatt Elementary School | A5 | Upgrade Landscaping at Front entry | \$43,000.00 |
| Klatt Elementary School | A5 | Repair and Paint Ice Rink Walls | \$17,000.00 |
| Northern Lights ABC | A3 | CCTV / Security System Upgrade | \$175,000.00 |

Legislative District 23

Monday, February 02, 2009

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| <i>Site</i> | <i>Priority</i> | <i>Brief Description</i> | <i>Estimate Cost</i> |
|--------------------------------|-----------------|---|----------------------|
| Northern Lights ABC | A5 | Gutter System Repair | \$20,000.00 |
| Polaris K-12 School | A5 | New Backstop For Playfield | \$5,000.00 |
| Rabbit Creek Elementary School | A3 | CCTV / Security System Upgrade | \$175,000.00 |
| Rabbit Creek Elementary School | A4 | HVAC Upgrade | \$400,000.00 |
| Rabbit Creek Elementary School | A4 | Replace Stage Curtain and Carpet | \$40,000.00 |
| Rabbit Creek Elementary School | A5 | Asphalt and Sidewalk repairs | \$75,000.00 |
| SAVE High School | A3 | CCTV / Security System Upgrade | \$200,000.00 |
| SAVE High School | A4 | Replace Gutter System | \$150,000.00 |
| SAVE High School | A5 | Landscape improvements - Replace curbing | \$30,000.00 |
| Service High School | A2 | Sprinkler Upgrade | \$800,000.00 |
| Service High School | A4 | Repair bleachers | \$526,000.00 |
| Service High School | A5 | Install Artificial Turf field | \$1,500,000.00 |
| Steller Secondary School | A4 | Replace Wash Sinks in restrooms 147 & 148 | \$15,000.00 |
| Steller Secondary School | A4 | Install exchangers/glycol for HVAC | \$855,000.00 |
| Steller Secondary School | A5 | New Wiring for Computer Lab | \$20,000.00 |
| Steller Secondary School | A5 | Upgrade technology Wiring in Classrooms | \$100,000.00 |
| Steller Secondary School | A5 | Asphalt and Sidewalk repairs | \$61,000.00 |
| Whaley School | A4 | Motor Control Upgrade | \$20,000.00 |
| Whaley School | A5 | Wall Panel Replacement in Hallways (ACM) | \$75,000.00 |
| Whaley School | A5 | Upgrade Time out rooms | \$75,000.00 |