

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Fairbanks North Star Borough****Project Title:****Project Type:** Information Systems and Technology

Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab

State Funding Requested: \$45,000**House District: 8 / D**

One-Time Need

Brief Project Description:

Purchase one complete mobile computer learning lab containing thirty laptop computers.

Funding Plan:**Total Cost of Project: \$50,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Local Funds	\$1,000	2010				
Total	\$1,000					

*Explanation of Other Funds:**The \$1000 in local funds will provide for the purchase and set-up of the new mobile computer lab.***Detailed Project Description and Justification:**

This will provide for the purchase of thirty new up-to-date laptop computers and a mobile storage and recharging cart in which they are kept. The school's student computers are obsolete and need to be replaced. In order to efficiently utilize computer technology in the classrooms, we are finding that it is much more effective to bring the computers to the students as needed, rather than have a dedicated computer lab. All necessary software and peripherals are included in the cost estimate.

Project Timeline:

The project will be completed as soon as funds are authorized.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Fairbanks North Star Borough School District

Grant Recipient Contact Information:

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Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 51697v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only: