

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Project Title:****Project Type: Maintenance and Repairs**

Anchorage - Bayshore Elementary School Security Upgrade

State Funding Requested: \$175,000**House District: 28 / N**

One-Time Need

Brief Project Description:

CCTV/Security system upgrade at Bayshore Elementary.

Funding Plan:**Total Cost of Project: \$175,000***There is no other funding needed***Detailed Project Description and Justification:**

Provide a new intrusion detection security system. This zoned system will be replaced with new GE Security Systems. The new system benefits include individual device addressability, video camera integration, communication with the District's enterprise server, remote monitoring and reporting, and the future ability for upgrading to access control. Replacement of these obsolete and failing systems will increase security system reliability and reduce maintenance costs. In addition, this new system will reduce the number of false alarms which will lead to operational savings of after-hours call-outs and charges from local police department for response to a malfunctioning component in the existing system. The CCTV portion of the project include installation of modern day / night wide dynamic range cameras, digital video recorders and viewing control stations. This new system is intended to deter behavior problems, suppress crime and assist with apprehension of miscreants. This project will lead to reduce operational cost due repairs associated with District-wide vandalism that annually exceeds \$250,000

Project Timeline:

2011-2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Name: Ray Amsden
 Address: 1301 Labar Street
 Anchorage, AK 99515
 Phone Number: (907)348-5127
 Email: Amsden_ray@asdk12.org

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 51828v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

Location **Bayshore Elementary School**

Project Title **CCTV / Security System Upgrade**

Amount of Funding Requested \$175,000.00

Primary House District: 28 **Secondary House District(s):**

Primary Senate District: N **Secondary Senate District(s):**

Project Description

InfrastructurePriority: A3

Provide a new intrusion detection security system. This zoned system will be replaced with new GE Security Systems. The new system benefits include individual device addressability, video camera integration, communication with the District's enterprise server, remote monitoring and reporting, and the future ability for upgrading to access control. Replacement of these obsolete and failing systems will increase security system reliability and reduce maintenance costs. In addition, this new system will reduce the number of false alarms which will lead to operational savings of after-hours call-outs and charges from local police department for response to a malfunctioning component in the existing system. The CCTV portion of the project include installation of modern day / night wide dynamic range cameras, digital video recorders and viewing control stations. This new system is intended to deter behavior problems, suppress crime and assist with apprehension of miscreants. This project will lead to reduce operational cost due repairs associated with District-wide vandalism that annually exceeds \$250,000 □

Project Start Year 2011

Project Finish Year 2012

Reqeust Contact Information

Principal: Ben Hardwick

Address: 11500 Bayshore Drive, Anchorage, Alaska 99515-2400

Phone: (907) 742-5360