

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Fairbanks Community Food Bank****Federal Tax ID: 92-0088266****Project Title:****Project Type: Equipment and Materials**

# Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases

**State Funding Requested: \$82,895****House District: Fairbanks Areawide (7-11)**

One-Time Need

**Brief Project Description:**

The Fairbanks Community Food Bank seeks capital assistance for warehouse utility upgrades, replacement of aging computer equipment, new vehicle for pick-up and delivery of food, a baler for trash, and a new copier.

**Funding Plan:****Total Cost of Project: \$82,895***There is no other funding needed***Detailed Project Description and Justification:**

Two years ago funding was so wisely invested that the Fairbanks Community Food Bank managed to half its heating costs, and that means that they can provide more food assistance. This year the Fairbanks Community Food Bank would like to do the same with new lighting fixtures. They have been told that they will be able to reduce their electricity costs by up to 75%. Furthermore, the computers at the Fairbanks Community Food Bank are aged and obsolete. The Food Bank has endeavored to replace them for the last couple of years but the funds have not been available. The Fairbanks Food Bank is also in need of a necessary new vehicle for pick-up and delivery of food, a baler for garbage, and a new copier.

**Project Timeline:**

These projects will be completed this year.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Fairbanks Community Food Bank

**Grant Recipient Contact Information:**

Name: Samantha Kirstein, Executive Director  
 Address: 725 26th Avenue  
 Fairbanks, AK 99701  
 Phone Number: (907)456-7267  
 Email: sam@fairbanksfoodbank.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No



**Fairbanks Community Food Bank :: Freely Given**

725 26<sup>th</sup> Ave. Fairbanks, AK 99701 • Tel: (907) 456-7267 • Fax: (907) 374-9776 • Website: www.FairbanksFoodBank.org  
 Samantha Castle Kirstein, Executive Director • E-mail: Sam@FairbanksFoodBank.org

April 12, 2010

Legislative Finance Division  
 Capital Request Back-up Form

**Brief descriptor of the project:** This food bank is a small local grassroots hunger organization who receives free food and gives it away free (we recycle local surplus food). We seek some capital assistance for *replacement of an aging vehicle to pick up and deliver food (\$25,000); a baler (attached) which is \$13,900) and a replacement color copier (attached) which is \$18,995.*

Total: \$57,895

**FY2011 funding requested from state** = \$57,895

**If this project is funded this year, will you be requesting state funding again?** Not for these items.

**Funding plan:**

Amount secured	FY 2010
Federal funds	0
State funds	0
Denali Commission	0
Rasmuson Foundation	0
Local funds	\$2,000,000 in-kind (non-cash) donations and locally donated cash for warehouse operations
Other funds	0

**Please list any non-state funding awards:** none requested

**Please provide a detailed project description and project justification:**

This Food Bank receives free community food and gives it away free (that's not revenue generating). We do not charge a handling fee to the consumers of the food. 80% of every resource we need to operate this food bank warehouse comes as in-kind (volunteer labor, donated food, donated services, donated space and equipment) and cash donations through the community (54% of our annual budget is individual giving, United Way, fundraising and 12% is corporate giving; 21% is earned and government is 13%). Our need for operations cash is small, but we seldom have capital funds unless someone in the community designates funds to be spent on capital projects). Currently we have a need to *replace aging equipment* with which we pick up and deliver food and operate this food bank (we are very concerned in this funding



landscape that we keep our monthly operations costs as low as possible as such a large maintenance issues are a killer for us and we attempt to avoid that kind of “emergency” whenever possible. Also our 30 year old baler finally gave up the ghost and it is a vital part of our mission to recycle items from the community. The copier machine is new technology which is considerably less expensive to operate than our current color copier and it also significantly reduces waste and we are working hard on our Interior Alaska Green Star.

**Has the project gone through a public review process at the local level?** No

**Who will be responsible for providing the ongoing maintenance and operations costs?**  
Fairbanks Community Food Bank provides ongoing maintenance.

**Grant recipient contact information:**

Samantha Kirstein  
Executive Director  
Fairbanks Community Food Bank  
725 26<sup>th</sup> Avenue  
Fairbanks, Alaska 99701  
907-456-7267  
[sam@fairbanksfoodbank.org](mailto:sam@fairbanksfoodbank.org)

**Is this project included in the Governor’s FY2011 budget?** no



## Xerox ColorQube 9201 Multifunction System

Prepared for:

### Fairbanks Community Food Bank

- B&W 50 Copies Per Minute  
Flexible Print 38 – 85 ppm B/W
- Color 38 Copies Per Minute  
Flexible Print 30 – 60 ppm Color
- 100 Sheet Auto Document Feeder
- Network Print & Scan/Scan to email
- 2400 Finepoint Print Resolution
- Multiposition Office Finisher
- 3-Hole-Punch
- 2 - 550 Sheet Paper Trays – Fully Adjustable
- 2,100 Sheet High Capacity Paper Tray
- 100 Sheet Bypass Tray
- Paper Weights 16# Bond to 80# Cover
- *Xerox Total Satisfaction Guarantee*

#### Purchase:

ColorQube 9201 Commercial List Price	\$26,795.00
Non-Profit Discount & WC7655 Trade-in	<u>-7,800.00</u>
Net Purchase Price	\$18,995.00

#### Maintenance & Supply Agreement – Except Staples & Paper:

Monthly Base Charge	\$37.80
Black & Useful Color Monthly Page Allowance	2,000
Black & Useful Color charge per page above 2,000/Mo.	.0089
Everyday Color Charge per page for all pages	.0290
Expressive Color Charge per page for all pages	.079

Delivery & Installation	Included
Training & Xerox Network Analyst Services	\$800.00

John T. Roberts  
 Xerox Sales Agent  
 915 30<sup>TH</sup> Avenue – Suite 105  
 Fairbanks, AK 99701  
 452-7220 451-8858 Fax



8645 Dimond D Circle  
 Anchorage, AK 99515  
 (888) 563-0600 Phone  
 (907) 561-6291 Fax  
[glennl@nwhs.com](mailto:glennl@nwhs.com)

**Fairbanks Food Bank**  
 725 26th Avenue  
 Fairbanks, AK 99701

February 26, 2010  
*Quote #: Baler-1*

**Attn: Matt**  
 Re: Vertical baler

(907) 457-4273 Ph  
 (907) 374-9776 Fax

North West Handling Systems, Inc. respectfully submits the following quotation for the *Vertical Baler* per your request:

**1ea. PTR Baler & Compactor Company - Vertical Baler**

- Model 2300HD – 60” Vertical Baler
- 10 HP - 3 Phase Power Unit
- Voltage 208, 230 or 480 Volts (specify) - 3 Phase -
- 6” Cylinder Bore x 3.5” Rod x 48” Stroke
- Left or Right Hand Main Door Hinge

**FOB Fairbanks, AK.....\$13,900.00\*\***

Availability: 4 - 6 weeks

\*\* Price does not include installation

Warranty is One Full Year on all Parts and Labor and Three Years on the Major Components (Cylinder, Motor and Pump).