

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Yukon-Kuskokwim Health Corporation

Federal Tax ID: 92-0041414

Project Title:

Project Type: New Construction and Land Acquisition

Yukon-Kuskokwim Health Corporation - Long Term Care Facility

State Funding Requested: \$8,327,346

House District: 38 / S

One-Time Need

Brief Project Description:

\$8,327,346 to finish construction of a new 18 bed facility that provides long term care services. It is estimated that the State's general fund would save up to \$1,197,655 per year, through 100% FMAP reimbursement.

Funding Plan:

Total Cost of Project: \$16,327,346

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds	\$0	n/a	\$2,500,000	2011	\$0	n/a
State Funds	\$8,000,000	2009			\$0	n/a
Denali Commission	\$0	n/a	\$0	n/a	\$0	n/a
Rasmuson Foundation	\$0	n/a	\$0	n/a	\$0	n/a
Local Funds	\$195,000	2002	\$0	n/a	\$0	n/a
Other Funds	\$500,000	2006	\$0	n/a	\$0	n/a
Total	\$8,695,000		\$2,500,000			

Explanation of Other Funds:

In fy 2006, YKHC spent \$500,000 for architectural and engineering designs of an 18 bed assisted living home. In fy 2002, the City of Bethel, leased land in-kind to YKHC with an estimated appraised value of \$195,000.

Detailed Project Description and Justification:

Project Description:

\$8,327,346 to finish construction of a new 18 bed facility that provides long term care services to the 30,000 residents of the Yukon-Kuskokwim region. It is estimated that the State's general fund would save up to \$1,197,655 per year, through 100% FMAP reimbursement.

Project Justification:

Tremendous need for quality long term care in rural Alaska.

Because of 100% FMAP at an IHS or tribal facility, the State of Alaska will save approximately \$1 million per year from the

For use by Co-chair Staff Only:

**\$8,328,000
Approved**

State's general fund for every year of operation.

YKHC already received a State of Alaska Legislative Grant of \$8,000,000 in fy 2009.

YKHC already spent \$500,000 in fy 2006 for architectural and engineering designs of an 18 bed assisted living facility.

Site control was established in 2003 when the City of Bethel entered into a long term lease with YKHC for land with an approximate appraised value of \$195,000.

YKHC is currently revisiting the levels of care that the facility will provide. The options include: assisted living/skilled nursing standalone facility or an assisted living/skilled nursing facility that is attached or near to the Bethel hospital.

Project Timeline:

If fully funded for fy 2011, site work can begin the fall of 2010. Expenditures will begin in the late spring of 2010. Construction will begin spring of 2011 and finish by the fall of 2013.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

YKHC

Grant Recipient Contact Information:

Name: Yukon-Kuskokwim Health Corporation
 Address: P.O. Box 528
 Bethel, AK 99559
 Phone Number: (907)543-6020
 Email: gene_peltola@ykhc.org

Has this project been through a public review process at the local level and is it a community priority? Yes No