

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Fairbanks North Star Borough

Project Title:

Project Type: Remodel, Reconstruction and Upgrades

Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements

State Funding Requested: \$3,600,000

House District: Fairbanks Areawide (7-11)

One-Time Need

Brief Project Description:

Phase II of the project will renovate one complete side of the building, adding space for multi-use rooms, a presentation area, and rebuild the locker rooms. Safety issues such as fire alarms, stairs and building access will also be addressed. Private donations and university contributions are expected to offset any costs intended to directly benefit university programs.

Funding Plan:

Total Cost of Project: \$5,400,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds	\$1,000,000	2010				
Local Funds			\$600,000	2011		
Other Funds			\$200,000	2011		
Total	\$1,000,000		\$800,000			

Explanation of Other Funds:
 A donation of \$200,000 is being sought from the UAF Face Off Club to complete the improvements to the locker rooms that UAF hockey and their opponents use.

Detailed Project Description and Justification:

The Carlson Activity Center (CAC) serves as an economic and social attraction in the Interior, accommodating a range of uses including the 2006 and 2007 AFN Conventions, the BRAC hearings, the 2006 gubernatorial inauguration, major concerts, high school and college graduation ceremonies, tourist functions, indoor football, and is the home of the Alaska Nanook hockey team.

The CAC also showcases community events such as the Greater Fairbanks Chamber of Commerce Military Appreciation Banquet, the Greater Fairbanks Chamber of Commerce Weekly General Membership luncheons, the 2008 State Chamber event, Fort Wainwright change of command ceremonies, Community Welcome Home celebrations for troop returning from deployment in Iraq and Afghanistan, and finally the CAC is home of the Fairbanks Grizzlies Indoor Football team, which competed for the national indoor football championship in the 2009 campaign.

The locker rooms and associated facilities are over 20 years old and near the end of their designed lifetime, the improvements proposed in this project will update the facility to a point where it is viable for another 20 years of various

For use by Co-chair Staff Only:

\$1,985,000
Approved

8:31 PM 5/4/2010

events.

Safety issues such as outdated fire alarms, crumbling stairs, and inefficient energy use will be addressed as part of this project. The CAC managers have moved items to outside storage because of lack of space within the building. Locker rooms are small and users constantly complain about the space and shower and bathrooms within the lockers. The poor condition of the locker rooms has made it very difficult for the CAC to host NCAA hockey tournaments and other larger multi-team events.

Known needs expressed by users and the public include: increased meeting room capabilities, increased heated media and event storage, improved food preparation areas, expanded and enhanced locker facilities; and external facility enhancements. This funding request will allow for planning and design of identified projects, plus construction of priority items.

The CAC is a central part of Fairbanks' competitive edge. In order to remain competitive and capture new opportunities, additional improvements will be necessary to enhance the facility and better meet the needs of users and the public.

Project Timeline:

The initial \$1,000,000 the FNSB received for the CAC Phase II project is now being spent on design and improvements. The next portion of Phase II will begin immediately upon receipt of state funds with construction to begin in 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The FNSB provides the CAC ongoing maintenance and operation costs. .

Grant Recipient Contact Information:

Name: FNSB Mayor Luke T. Hopkins
 Address: 809 Pioneer Road
 Fairbanks, AK 99707
 Phone Number: (907)459-1300
 Email: lhopkins@co.fairbanks.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

The Carlson Activity Center (CAC) serves as an economic and social attraction in the Interior, accommodating a range of uses including the 2006 and 2007 AFN Conventions, the BRAC hearings, the 2006 gubernatorial inauguration, major concerts, high school and college graduation ceremonies, tourist functions, indoor football, and is the home of the Alaska Nanook hockey team.

The CAC also showcases community events such as the Greater Fairbanks Chamber of Commerce Military Appreciation Banquet, the Greater Fairbanks Chamber of Commerce Weekly General Membership luncheons, the 2008 State Chamber event, Fort Wainwright change of command ceremonies, Community Welcome Home celebrations for troop returning from deployment in Iraq and Afghanistan, and finally the CAC is home of the Fairbanks Grizzlies Indoor Football team, which competed for the national indoor football championship in the 2009 campaign.

The locker rooms and associated facilities are over 20 years old and near the end of their designed lifetime, the improvements proposed in this project will update the facility to a point where it is viable for another 20 years of various events.

Safety issues such as outdated fire alarms, crumbling stairs, and inefficient energy use will be addressed as part of this project. The CAC managers have moved items to outside storage because of lack of space within the building. Locker rooms are small and users constantly complain about the space and shower and bathrooms within the lockers. The poor condition of the locker rooms has made it very difficult for the CAC to host NCAA hockey tournaments and other larger multi-team events.

Known needs expressed by users and the public include: increased meeting room capabilities, increased heated media and event storage, improved food preparation areas, expanded and enhanced locker facilities; and external facility enhancements. This funding request will allow for planning and design of identified projects, plus construction of priority items.

The CAC is a central part of Fairbanks' competitive edge. In order to remain competitive and capture new opportunities, additional improvements will be necessary to enhance the facility and better meet the needs of users and the public.

The CAC fee structure for 2010:

Equipment Rental Rates

ON-SITE RENTAL

Tradeshow Carpet	
New	\$2350.00
Old	1200.00
Pipe and drape	45.00
Includes 10 x 10 space, 6' skirted table, 2 chairs, 1 outlet	
220v hookups	75.00
TV/VCR	75.00 per 3 day show
Large screen TV/VCR	150.00
Portable Tripod Screen	30.00 per day
Video Projector 1,000 lumen	50.00 per day
Video Projector 6,500 lumen	500.00 per day (subject to additional production labor charges)
Video Scoreboard	300.00 per day (subject to additional production labor charges)
Cordless microphone	50.00 per day
Portable P/A system	300.00 per show
Phone line	150.00 per line (analog)

Forklift	250.00 per day, plus labor charge
Chain motors	40.00 per motor, plus labor charge
Passenger van (6 person)	100.00 per day, plus labor charge fuel & usage
Spotlight	175.00 per spotlight
Concert Chairs	378.00 (.50 cents per chair)
Concert Stage	200.00 (40'x50') (.10 cents per sq. ft)
Barricade	75.00
Intercoms	20.00 ea. per day

The following items may also be rented off-site when used with Tradeshow set-ups.

6' Table	\$10.00
8' Table	15.00
Rounds	12.00
Table skirt	8.00
Chair	4.00
Risers	46.00
Stanchion	10.00
Coat rack	16.00 per rack /3.00 lost hanger charge
Wireless	50.00 per computer
DSL phone line	200.00

OFF-SITE RENTAL—WITHIN A 5 MILE RADIUS OF CENTER

Pipe and drape (back drop)	\$35.00 per 10' section
10' x 7' booth	\$48.00 per booth
(Back drop with sidewalls)	

MINIMUM OFF-SITE RENTAL CHARGE--\$350.00

Facility Fees

STANDARD RENT DEALS

Ticketed Spectator Events:

- Standard Rent is \$2,500.00 per performance or 10% of gross profits- whichever is greater and capped at \$10,000.00
 - With event services bill back
- Negotiable Flat Fee (All in)
- Negotiated Standard Rental Fee with incentives after promoter break-even point.
 - With event services bill back

Trade Shows/Conventions/General Assemblies:

\$3600.00 per day

Hourly Ice Rental Fee

\$210.00 per hour

Move-in/Move-out Charges:

Basic Charge \$1,500.00 per day

Meeting Rooms:

Fee Range \$300.00 to \$500.00 for up to 5 hours
 \$100.00 per additional hour

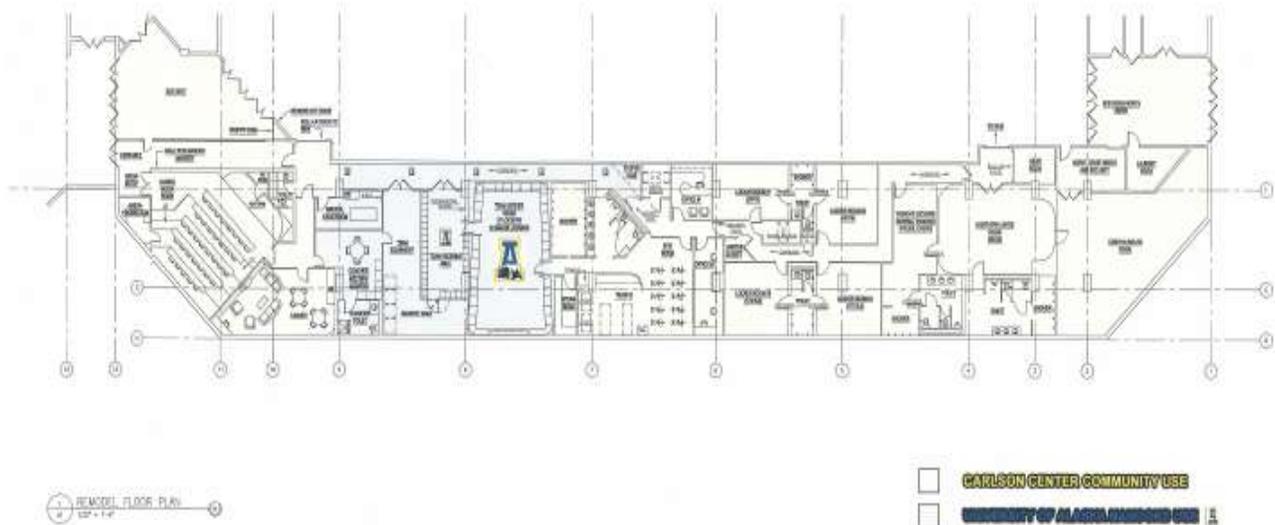
Facility Use Charge:

\$1.00 added on to the price of each ticket
Or
\$1.00 per person based on the drop count of event

Box Office Charges:

3% of gross with a cap of \$3,000.00
Day of Event ticket seller – Labor Costs

CARLSON CENTER RENOVATION PROJECT PHASE II



1 By: FNSB Assembly
2 Introduced: 11/12/09
3 Amended: 11/12/09
4 Adopted: 11/12/09
5
6

7 FAIRBANKS NORTH STAR BOROUGH

8
9 RESOLUTION NO. 2009-40

10
11 A RESOLUTION IDENTIFYING AND SUPPORTING LEGISLATIVE PRIORITIES

12
13 WHEREAS, the Fairbanks North Star Borough Assembly identifies and
14 supports the following legislative priorities for 2010.

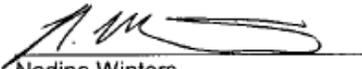
- 15
16
- 17 • Continued funding for Revenue Sharing
 - 18 • Carlson Activity Center (CAC) Phase 2 improvements
 - 19 • FMATS funding
 - 20 • Water, sewer and infrastructure for public facilities
 - 21 • Road Service Area funding
 - 22 • Tanana Lakes Infrastructure
 - 23 • Human Services Community Matching Grant Increase
 - 24 • Funding for a cost and design study for a natural gas distribution
25 system for the Fairbanks North Star Borough
 - 26 • Life sciences innovation and learning facility
 - 27 • Fairbanks Pipeline Training Center's Capital Request
 - 28 • Matching Grant Request for Raven Landing Senior Community
29 Center
 - 30 • Fairbanks Regional Dispatch Center & Borough EOC
 - 31 • Amend Alaska Statutes to allow Emergency Mutual Aid
 - 32 • South Davis Park Improvements
 - 33 • Fairbanks North Star Borough Animal Shelter Improvements
 - 34 • Tanana River Bridge Access for Military Training Grounds

35 NOW, THEREFORE, BE IT RESOLVED, that the Fairbanks North Star
36 Borough Assembly supports these legislative priorities.

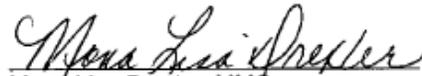
37
38 BE IT FURTHER RESOLVED that copies of this resolution shall be sent to
39 the Alaska Interior Delegation, the Honorable Governor Sean Parnell and the Alaska
40 Congressional Delegation.
41

42

PASSED AND APPROVED THIS 12th DAY OF NOVEMBER 2009.


Nadine Winters
Presiding Officer

ATTEST:


Mona Lisa Drexler, MMC
Municipal Borough Clerk

43

44

45 Ayes: Brown, Beck, Blanchard II, Musick, Sattley, Stringer, Hopkins, Winters

46 Noes: Wilson