

**Agency: Commerce, Community and Economic Development**

**Grants to Municipalities (AS 37.05.315)**

**Grant Recipient: Homer**

**Project Title:**

**Project Type:** Remodel, Reconstruction and Upgrades

**Homer - Deep Water Dock Expansion, Phase 1**

**State Funding Requested: \$1,000,000**

**House District: 35 / R**

Future Funding May Be Requested

**Brief Project Description:**

This project will provide major upgrades to Homer's Deep Water Dock to enhance cargo-handling capabilities at the Port of Homer.

**Funding Plan:**

**Total Cost of Project: \$29,000,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds	\$2,000,000	2006	\$1,000,000	2011		
State Funds					\$4,000,000	2012
Denali Commission					\$20,000,000	2012
Local Funds					\$2,000,000	2012
<b>Total</b>	<u>\$2,000,000</u>		<u>\$1,000,000</u>		<u>\$26,000,000</u>	

*Explanation of Other Funds:*

*Federal funding is being requested concurrently with state request. Denali Commission has expressed interest but wants to see a "shovel ready" project. The City intends to sell bonds to help finance project construction.*

**Detailed Project Description and Justification:**

This project will enhance cargo-handling facilities at Homer's Deep Water Dock. Phase 1 of the project will widen the existing dock to 88 feet and increase overall length to 744 feet, and widen and strengthen the existing trestle. Later phases will expand the dock further, add a terminal building and other upland improvements, and add a rail for a 100-foot gauge gantry crane.

The facility will be capable of handling containerized freight delivery to the Kenai Peninsula, thus reducing cost of delivering materials and supplies. In addition, it will provide staging for barged freight service to the Lake and Peninsula Borough to meet the needs of future resource development. The City has a 30-acre industrial site at the base of the dock which can support freight transfer operations.

The project will also fulfill a contingency function in the event that freight delivery to the Port of Anchorage is interrupted or incapacitated for any reason, and will enhance Homer's capability as a Port of Refuge.

**Project Timeline:**

2010-2011: Design and permitting - \$3 million

2012-2014: Construction - \$26 million

*For use by Co-chair Staff Only:*

**\$1,000,000  
Approved**

5:40 PM 5/4/2010

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Homer

**Grant Recipient Contact Information:**

Name: Walt Wrede, City Manager  
Address: 491 E. Pioneer Avenue  
Homer, AK 99603  
Phone Number: (907)435-3102  
Email: wwrede@ci.homer.ak.us

Has this project been through a public review process at the local level and is it a community priority?  Yes  No