

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Holy Cross Tribal Council

Federal Tax ID:

Project Title:

Project Type: New Construction and Land Acquisition

Holy Cross Tribal Council - Multi-Purpose Community Services Center

State Funding Requested: \$150,000

House District: 6 / C

One-Time Need

Brief Project Description:

To consolidate tribal and city social and safety services programs into one building in order to save on O&M and capital costs.

Funding Plan:

Total Cost of Project: \$2,100,000

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
Federal Funds					\$600,000	2010
State Funds					\$150,000	2011
Other Funds					\$1,200,000	2010
Total					<u>\$1,950,000</u>	

Explanation of Other Funds:

Holy Cross Tribal Council will be contributing \$350,000 of its NAHASDA funds to the Project and will cooperatively apply with the City to the State CDBG program in the amount of \$850,000 fall, 2010.

Detailed Project Description and Justification:

The planned Holy Cross Multi-Purpose Community Services Center will provide a "one-stop" social services facility for the residents of Holy Cross (220 population) at a estimated cost of \$2,100,000. The planned new building will be designed to house the following social services:

- Tribal Youth Family Services program (TYFS)
- Behavioral health services program
- Elders/preschool nutrition program
- Early childhood services program
- Children daycare program
- Environmental protection program
- City of Holy Cross Programs

The planned Holy Cross Multi-Purpose Community Services Center will provide useful facility space at the least cost by replacing the existing 31 year old building which so inferior that it estimated to have only a few more years of usefulness. In

For use by Co-chair Staff Only:

\$150,000
Approved

Total Project Snapshot Report

FY 2011 Capital Budget

TPS Report 53979v2

In addition, a number of the programs listed above are operated out of various energy inefficient "out" buildings which is causing the Tribal Council to experience excessive energy costs. The planned will greatly reduce energy consumption at Holy Cross by consolidating these programs into one energy efficient building and will also serve to enhance program delivery service by creating a "one-stop" service delivery model at Holy Cross.

The planned Holy Cross Community Services Center fulfills one of Holy Cross Tribal Council's community development priorities identified in its 2008 Holy Cross Community Development Plan and it will directly improve the health and welfare of Village residents.

This Legislative CIP request of \$150,000 will be used as "match" to leverage an Indian Community Development Block Grant (25% match requirement) in the amount of \$600,000 which the Council is currently preparing with the assistance of Tanana Chiefs Conference. The Council will use \$350,000 from two years of its Indian Housing Block Grant (NAHASDA) allocation being administered by the Interior Regional Housing Authority. The Council is also in discussions with the City for the purpose of cooperatively submitting a \$850,000 application to the Community Development Block Grant (CDBG) program administered by the State DCRA due fall, 2010. Construction would take place in 2011.

Project Period	2010 ----- 2011							
	1st	2nd	3rd	4th	5th	6th	7th	8th
	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr	Qtr
	JFM	AMJ	JAS	OND	JFM	AMJ	JAS	OND
Legislative CIP	X-----X							
NAHASDA funds available			X					
ICDBG grant approved				X				
Finalize design plans				X				
Rasmuson grant approved						X		
Part 58 ER completed					X			
Fire Marshal Approval					X			
CDBG appl. submitted				X				
Materials delivery						X		
Foundation installation							X	
Exterior Completed							X-----X	
Project interior completion							X-----X	
Furnishings/equipment								X
Project Start							X	
Final reports to funders								X

Project Timeline:

During 2010, Holy Cross Tribal Council in cooperation with the City will raise \$1,950,000 of funding by utilizing the requested Legislative CIP grant of \$150,000 as "match" to ICDBG for \$600,000. Upon ICDBG award, a funding application CDBG will be submitted. Construction will take place summer, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Holy Cross Tribal Council and the City will cooperatively share O&M responsibilities.

For use by Co-chair Staff Only:

5:40 PM 5/4/2010

Grant Recipient Contact Information:

Name:	Holy Cross Tribal Council
Address:	P.O. Box 89 Holy Cross, AK 99602
Phone Number:	(907)476-7124
Email:	tessiana.paul@tananachiefs.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Tanana Chiefs Conference

Chief Peter John Tribal Building

122 First Avenue, Suite 600

Fairbanks, Alaska 99701-4897

(907) 452-8251 Fax: (907) 459-3850

SUBREGIONS

UPPER

KUSKOKWIM

McGrath
Medfra
Nikolai
Takatna
Telida

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, AK. 99801-1182

RE: FY2011 CIP Requests for TCC Villages

LOWER YUKON

Anvik
Grayling
Holy Cross
Shageluk

Dear Representative Salmon,

I am writing to provide you with a summary of projects that TCC is assisting villages with. An important part of the funding plan is the requirement for each village to provide a non-federal match contribution. As summarized below, almost all projects require a Legislative CIP appropriation for use to provide cash matches for the Indian Development Block Grant, Community Development Block Grant, Denali Commission and other funding programs. Your assistance to gain the CIPs listed below (also in CAPSIS) will enable these villages to leverage four (4) to eight (8) more times in federal and foundation funding for their projects

UPPER TANANA

Dot Lake
Eagle
Healy Lake
Northway
Tanacross
Tetlin
Tok

Allakaket Village Council --To provide decent multi-purpose facility space which will house the Village's Head Start program and establish a new health care clinic (with behavioral health room). The Allakaket Village Council wishes to combine these functions into one facility which will improve services delivery, save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,750,000 of federal funding to fulfill the construction budget of \$1,900,000.

TUKON FLATS

Arctic Village
Beaver
Birch Creek
Canyon Village
Chalkyitsik
Circle
Fort Yukon
Venetie

Arctic Village Council - To provide decent multi-purpose facility space which will allow for consolidation of the Arctic Village's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$2,350,000 of federal and foundation funding to fulfill the construction budget of \$2,500,000.

YUKON

KOYUKUK

Galena
Huslia
Kaltag
Koyukuk
Nulato
Ruby

Chalkyitsik Traditional Council (CTC) is working with the Denali Commission to construct a new 1,667 s.f. primary health care which has a development cost estimate of \$1,855,299. CTC has been approved for 80% funding from the Denali Commission in the amount of \$1,484,299 leaving a 20% balance that CTC must provide (\$371,060). As a result, CTC is requesting a \$103,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. CTC has received \$268,000 from IHS for clinic equipment which will be used for the remainder of the match.

YUKON TANANA

Alatna
Allakaket
Evansville
Fairbanks
Hughes
Lake
Minchumina
Manley Hot Springs
Minto
Nenana
Rampart
Stevens Village
Tanana

Fort Yukon - Gwichyaa Zhee Gwich'in Government is working to develop a multi-purpose facility to consolidate all tribal functions into one building. A \$300,000 FY2011 CIP will be used to provide match funding to obtain two \$600,000 HUD Indian Community

Development Block Grants (ICDBG) totaling \$1,200,000, a \$850,000 CDBG grant in cooperation with the City of Fort Yukon, and \$650,000 in long-term debt financing for the purpose of constructing the planned Fort Yukon Multi-Purpose Community Services Center at a total cost of \$3,000,000.

Holy Cross Tribal Council - The Council is working to provide decent multi-purpose facility space which will consolidate Holy Cross's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,950,000 of federal and foundation funding to fulfill the construction budget of \$2,100,000.

Grayling IRA Council – The Council is working to provide decent multi-purpose facility space which will allow for consolidation of the Grayling's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$150,000 will be used to leverage an estimated \$1,450,000 of federal and foundation funding to fulfill the construction budget of \$1,600,000.

Husilia – The Husilia Traditional Council is undertaking a wellness initiative which will include a training component. The Council is planning to build a wellness multi-purpose facility and requires a \$150,000 CIP to be used to leverage HUD ICDBG and CDBG grants during 2010.

Kaltag – The City of Kaltag has been approved for Denali Commission funding to build a new 1,667 s.f. primary health care which has an estimated total development cost estimate of \$2,273,000. The City needs to raise its 20% match (\$454,600) and has received \$307,084 from the IHS for clinic equipment which leaves a gap of \$147,516. As a result, Kaltag is requesting a \$147,516 Legislative Capital Improvement Project (CIP) appropriation to provide remainder of the required match funding.

City of Koyukuk - The City of Koyukuk is working with the Denali Commission plan for a new 1500 s.f. primary health care clinic which has an estimated total development cost estimate of \$1,800,000. The City expects to receive 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance (\$360,000) that the City must provide. As a result, the City is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the match funding and the City will obtain the remainder of the match funding from IHS clinic equipment program.

Loudon Village Council - The Yukon-Koyukuk Elder Assisted Living Facility is now completed but can't open due to lack of FF&E. The Council requires and is in need of a \$415,000 CIP to purchase fixtures, furniture, equipment and handicapped bus. These items are essential to the start-up of the facility, to obtain State licensing and for occupancy by elders.

Manley Village Council - The Manley Village Council is working with the Denali Commission to plan for a new primary health care clinic which has an estimated total development cost estimate of \$1,300,000. The Manley Village Council expects to receive 80% funding from the Denali Commission in the amount of \$1,040,000 leaving a 20% balance (\$260,000) that the Manley Village Council must provide. As a result, the Manley Village Council is requesting a \$150,000 Legislative Capital

Improvement Project (CIP) appropriation to provide match funding to obtain a Denali Commission Health Facilities Grant. The Council will obtain the remainder of the match funding from IHS clinic equipment program.

McGrath Native Village Council (MNVC) - McGrath Traditional Council lost its multi purpose building to a fire (2006) and is now working to replace it with a new facility. In FY09, the Legislature provided a \$150,000 CIP which McGrath Traditional Council used to leverage a \$600,000 ICDBG grant and a \$850,000 CDBG grant. However the most recent cost estimate now shows that McGrath needs another \$500,000 to fully fund the project (\$3,000,000 budget) which would allow construction to start this year. As a result, the Council is requesting a second Legislative capital project appropriation in the amount of \$500,000 so that construct can start summer, 2010.

Minto – The Minto Traditional Council desires a comprehensive tribal operations multi-purpose facility and requires a CIP of \$150,000 in order to leverage HUD ICDBG and State CDBG grants during 2010.

Nikolai Edzeno' Village Council – Nikolai has a partially completed new powerhouse and requires a CIP of \$100,000 to install one new high efficiency diesel generator.

Northway Village Council – The Council is working to provide for a multi-purpose facility space addition which will allow for consolidation of the Northway's social, health and safety programs into an "one-stop" facility which will improve services delivery and save operation and maintenance expenses. This Legislative CIP request of \$100,000 will be used to leverage an estimated \$500,000 of federal ICDBG funding to fulfill the construction budget of \$600,000.

Shageluk – Shageluk IRA Council is working to develop a multi-purpose center which they have been working on for the past three years. The Council has produced a business plan and the facility would be used primarily for job training, social services, business development and substance abuse programs. It would be used for youth as well as adults. By consolidating social, health and safety programs into an "one-stop" facility, savings will be gained in services delivery and save operation and maintenance expenses. This Legislative FY2011 CIP request of \$150,000 will be used to leverage an estimated \$2,000,000 of federal and foundation funding to fulfill the construction budget of \$2,150,000.

Stevens Village - Stevens Village IRA Council (SVS) is working with the Denali Commission to construct a new 1,500 s.f. primary health care which has an estimated development cost of \$1,800,000. SVS hopes to get approval for 80% funding from the Denali Commission in the amount of \$1,440,000 leaving a 20% balance that SVS must provide (\$360,000). As a result, SVS is requesting a \$150,000 Legislative Capital Improvement Project (CIP) appropriation to provide part of the required match funding. SVS will be applying fall, 2010 to IHS for clinic equipment which will be used for the remainder of the 20% match.

Tanacross Village Council (TVC) - TVC has been working with the seven (7) Villages of the Upper Tanana Subregion and the Tanana Chiefs Conference to plan for an improved primary health care service delivery model and facility. The Upper Tanana Subregion Villages have agreed that there needs to be a subregional health care facility providing mid-level services to area residents and Tanacross Village Council has initiated

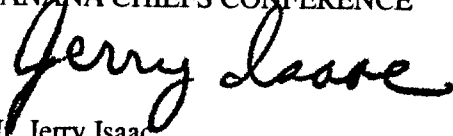
construction of this facility at Tanacross Village. TVC would like to request a \$500,000 Legislative CIP which will be used to leverage Denali Commission and other sources needed to complete the project to meet the project budget of \$3,000,000. TVC has already invested over \$1,000,000 in a concrete foundation, utility connections and has a complete steel building on-site. The requested \$500,000 CIP would be used to erect and enclose the building.

Tanana – The City of Tanana has five CIP requests in CAPSIS. The City's top priority is to replace their 1981 obsolete fire truck with a new fire truck and is requesting a \$233,500 CIP and the City will provide a \$7,500 contribution,

I hope your Legislative session is going well and that accommodating the above CIP requests is possible. The spin-off benefits created by funding these CIP requests will enable attraction of millions of dollars of federal and private funding into the TCC region.

Sincerely,

TANANA CHIEFS CONFERENCE

A handwritten signature in black ink that reads "Jerry Isaac". The signature is written in a cursive style with a large, prominent "J" and "I".

Mr. Jerry Isaac
President

Holy Cross Tribal Council
P.O. Box 89
Holy Cross, Alaska 99602
Phone: (907) 476-7124 Fax: (907) 476-7132



February 4, 2010

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, Alaska. 99801-1182

RE: Legislative CIP Funding Request

Dear Representative Salmon,

I am writing on behalf of Holy Cross Tribal Council to request that you assistance to gain a \$150,000 Legislative CIP appropriation for use to provide 25% cash match for our planned \$600,000 Indian Development Block Grant which will fund the construction budget for our planned Holy Cross Multi-Purpose Community Services Center Project. As shown in the attached CIP description, we will be submitting an ICDBG funding request to HUD during Summer, 2010 which requires a 25% cash match (\$150,000) and construction will start later this year. We will also be seeking other grants in cooperation with the City.

The Holy Cross Multi-Purpose Community Services project will provide facility space for important health, social, safety services to Holy Cross residents and is the Council's number one priority. I have attached a description of the project. Thank you for consideration of this important project for Holy Cross Tribal Council.

Sincerely,

A handwritten signature in black ink that reads "Eugene Paul". The signature is fluid and cursive.

Eugene Paul
First Chief

Attachment: Holy Cross Multi-Purpose Community Services Center Project CIP Request
Resolution of Support

Holy Cross Tribal Council
P.O. Box 89
Holy Cross, AK 99602

RESOLUTION NUMBER 2010 - 16

**A RESOLUTION SUPPORTING THE HOLY CROSS MULTI-PURPOSE
COMMUNITY SERVICES CENTER**

WHEREAS, it is the Holy Cross Tribal Council's mission, purpose and vision to improve the health and welfare of the residents of Holy Cross, and

WHEREAS, the Holy Cross Tribal Council operates a number of social and health programs which lack decent facility space, and

WHEREAS, the Holy Cross Tribal Council has conducted a community planning process, obtained citizen comments and has determined that construction of the Holy Cross Multi Purpose Community Services Project is the Village's highest priority, and

WHEREAS, the Holy Cross Tribal Council is working with Tanana Chiefs Conference to raise funding from a number of agencies which require "match" contributions in order to be competitive in obtaining federal and foundation funding, and


WHEREAS, the Holy Cross Tribal Council requires a Legislative CIP appropriation in the amount of \$150,000 in order the leverage federal and foundation funding.

THEREFORE BE IT RESOLVED, that the Holy Cross Tribal Council hereby certifies that it has received and considered citizen comments and hereby declares that the planned Holy Cross Multi Purpose Community Services Project is the Tribe's top community development priority.

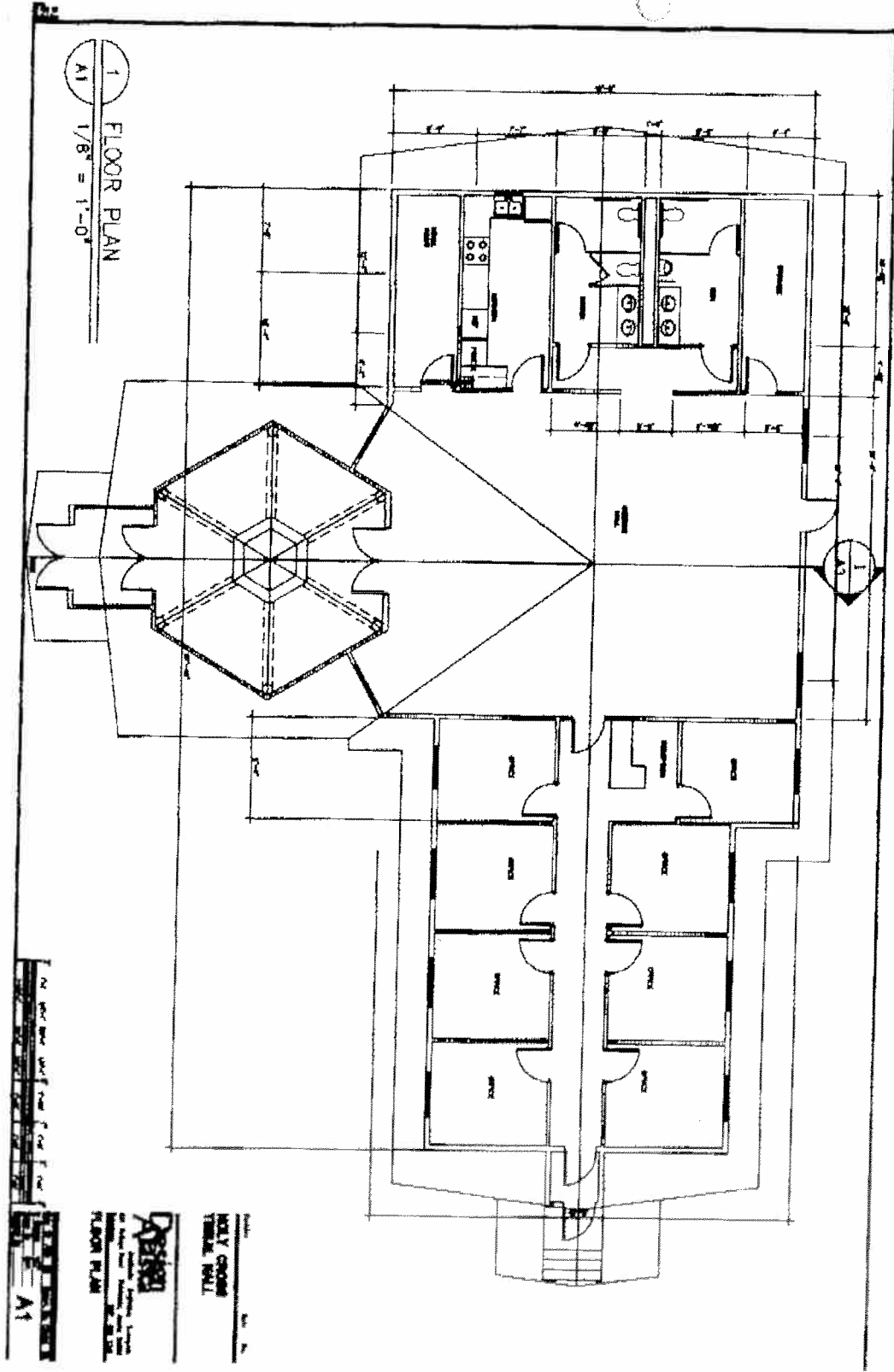
THEREFORE BE IT RESOLVED, that the Holy Cross Tribal Council hereby requests a Legislative CIP appropriation in the amount of \$150,000 for purposes of leveraging funding from the federal government and foundations.

This resolution was duly adopted by the Holy Cross Tribal Council at a meeting held at the Council office in Holy Cross, Alaska on the 4th day of February, 2010 by the following vote: Ayes 6, Nays 0, Abstain 0.

ATTEST:


Eugene Paul - First Chief


Attest



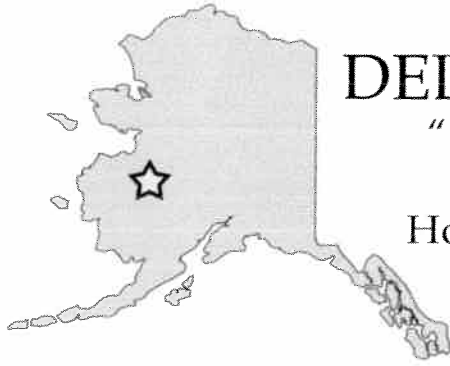
1 FLOOR PLAN
A1 1/8" = 1'-0"

New Multi-Purpose Design wanted

1/8" = 1'-0"
A1

Design
ARCHITECTS
1000 W. 10th Ave.
Anchorage, Alaska 99501
TEL: 907-562-1234
FAX: 907-562-1235
WWW.DESIGNARCHITECTS.COM

HALEY GROOM
TITLE WALL
DATE: 1/22/08



DELOYCHEET, INC.

“End of the mountain”

P.O. Box 228

Holy Cross, Alaska 99602

(907) 476-7177

(800) 478-7177

March 10, 2010

Honorable Senator Albert Kookesh
State Capital- Room 11
Juneau, Alaska 99801-1182

Honorable Representative Woodie Salmon
State Capital – Room 114
Juneau, Alaska 99801-1182

Re: Legislative CIP Request for Multi-purpose Building Project

Dear Senator Kookesh and Representative Salmon:

Thank you both for your service representing the people from our area. Deloycheet, Inc. provides a wide range of services to over 480 shareholders living in Holy Cross, throughout the State of Alaska and the Lower 48 states. Deloycheet, Inc. is an Alaska Native Village Corporation established by Congress under the terms of the Alaska Native Claims Settlement Act of 1971.

The purpose of this letter is to bring to your attention the need for a Multi-purpose Community Services Center in our village of Holy Cross. Our village has a largely subsistence economy, with little cash income. Most households mix the two, with part-time or seasonal jobs and subsistence resource gathering. 71 percent of personal income in rural Alaska can be traced to government sources.

Alaska generally has a high cost of living, in large part due to transport expenses. Costs in rural Alaska are significantly higher. When a gallon of gasoline can cost \$10, and purchasing a week's worth of groceries for a family may be \$400. A shopping list that includes eggs (\$22/dozen), apples (\$15/5 lb. bag), and milk (\$10/gallon) can quickly become cost prohibitive. Heating the home can also be problematic. Fuel oil can cost upwards of \$1,500 a month. The impact of these costs is especially harsh in an area with an average income that is only slightly more than the national average.

The need for services this community center can bring will be a significant enrichment to the village of Holy Cross. As you know, our great State of Alaska has the highest substance abuse, domestic violence and suicide rates in the nation. Based on the rate of substance dependence and abuse reported in the SAMHSA 2003 NSDUH report and Alaska's estimated 2008 population of 686,293, it can be calculated that 71,374 Alaska Native people in the state are dependent on or abuse alcohol and/or drugs and need treatment. Our people are in need of a facility such as this to improve their health and welfare. The Tribal Council is already operating a number of social and health programs and lack facility space. Community planning is complete and the Tribe has successfully collected "matching contributions". In order to leverage federal and foundation funding, please consider supporting this request in the amount of \$150,000. We are making changes in our village; this is in line with Governor Parnell's initiative on Domestic Violence. This is an opportunity to help our community on our journey to wellness. Thank you in advance for your consideration.

Sincerely,

 Rudy D. Walker / BD

Rudy D. Walker, President